Filed
13 June 18 A10:05
Amalia Rodriguez-Mendoza
District Clerk
Travis District
D-1-GN-11-003130

CAUSE NO. D-1-GN-11-003130

TEXAS TAXPAYER & STUDENT FAIRNESS COALITION, et al.,	§	IN THE DISTRICT COURT OF
Plaintiffs,	§	
VS.	§	TRAVIS COUNTY, TEXAS
MICHAEL WILLIAMS, Commissioner of Education, et al.,	§	
Defendants.	§	200TH JUDICIAL DISTRICT

CALHOUN COUNTY ISD PLAINTIFFS' MOTION TO REOPEN THE EVIDENCE

The Calhoun County ISD Plaintiffs file this Motion to Reopen the Evidence under Texas Rule of Civil Procedure 270. Pursuant to the Court's request, the other parties (except for the Edgewood ISD Plaintiffs) have agreed to set forth their positions on the motion, the scope, length and timing of any hearing, etc. in a common spreadsheet that will be submitted to the Court before the Wednesday, June 19 hearing.[1] The Edgewood ISD Plaintiffs oppose this motion and will be filing a separate response.

INTRODUCTION

After the parties rested and the Court issued its oral ruling in this case, the 83rd Legislature passed Senate Bill 1, House Bill 5, Senate Bill 2, and other bills that directly relate to the issues presented at trial. These bills, which have now been signed by Governor Perry into

Unofficial copy Travis Co. District Clerk Velva L. Price

[1] At the request of the Fort Bend ISD Plaintiffs, we are including the following language to describe their position: "The Fort Bend ISD Plaintiffs do not join in the Calhoun County ISD Plaintiffs' Motion to Re-Open the Evidence. However, the Fort Bend ISD Plaintiffs do support re-opening the evidence for the limited purpose of ensuring that the record reflects changed circumstances, if any, resulting from the actions of the 83rd Texas Legislature. The Fort Bend ISD Plaintiffs will respond separately to the Calhoun County ISD Plaintiffs' Motion, stating their distinct reasons for supporting the Motion to Re-Open the Evidence, and their position on the likely impact of any additional evidence on the Court's ultimate conclusions about the constitutionality or unconstitutionality of the Texas school finance system."

law, modify the school finance formulas for 2013-14 and 2014-15, reduce the number of end-of-course exams students must pass, and increase the statutory cap on charters, among other things.

The Calhoun County ISD Plaintiffs believe—and would show at any evidentiary hearing—that school finance system remains in violation of the Article VII, Section 1 "adequacy clause" and the Article VIII, section 1-e state property tax clause. Nevertheless, the legislative changes are significant and the Court's final judgment and the Supreme Court's ultimate decision must be based on the system as it currently stands, not as it once existed. Moreover, with respect to the equity claims, Senate Bill 1 further closes the gaps between property-wealthy and property-poor school districts and the record should reflect that development. The Calhoun County ISD Plaintiffs respectfully submit that it is in *no* party's interest to have this matter before the Supreme Court on anything less than a fully up-to-date record that reflects the most recent legislative developments.

A court may reopen the record to receive additional evidence, particularly when that evidence did not exist at the time of trial. In some cases, a court has a *duty* to reopen the record. This is such a case. The Court should reopen the record to receive limited evidence of these legislative changes.

BACKGROUND

In the 83rd Regular Legislative Session, which concluded on May 27, 2013, the Texas Legislature passed several bills bearing upon the issues in this case, including Senate Bill 1, House Bill 5, House Bill 866, Senate Bill 2, House Bill 1025, and Senate Bill 758.

- Senate Bill 1 is the appropriations bill that establishes the state budget for the next two years. Through Senate Bill 1, the Texas Legislature modified some of the school finance formulas (including the Basic Allotment and Regular Program Adjustment Factor) for the

Unofficial copy Travis Co. District Clerk Velva L. Price

upcoming biennium and restored a portion of the funding that it cut from the public school finance system in 2011.

- House Bill 5 and House Bill 866 together modify graduation requirements and reduce the number of end-of-course exams that students must pass under the new STAAR regime from fifteen to five.
- Senate Bill 2 gradually increases the statutory cap on charters (at 215 at the time of trial) on an annual basis until it reaches 305 charters by September 1, 2019.
- House Bill 1025 and Senate Bill 758 together reverse the payment delay for the 24th month of the current biennium.

Governor Perry signed House Bill 5 into law on June 10, 2013. On June 14, 2013, he signed Senate Bill 1, House Bill 866, Senate Bill 2, House Bill 1025, and Senate Bill 758 into law, and exercised minimal line-item vetoes to Senate Bill 1 and House Bill 1025.

According to an analysis by the Legislative Budget Board, the actions of the 83rd Legislature increased funding to the Foundation School Program by $3.4 billion in the 2014-15 biennium. (Ex. A, Summary of Legislative Actions[2].) This same analysis shows a statewide increase in M&O revenue per current-law WADA of $228 in FY 2014 and $300 in FY 2015 compared to current law. (Ex. A, Summary of Legislative Actions; *see also* Ex. B, FY 2014 Revenue Comparison for Sample Districts[3]; Ex. C, FY 2015 Revenue Comparison for Sample Districts[4].) Districts subject to recapture under current law will receive approximately $125 and

Unofficial copy Travis Co. District Clerk Velva L. Price

[2] Exhibit A is a true and correct copy of a document available on the Legislative Budget Board website at http://www.lbb.state.tx.us/Document/Teams/Public_Education/Model%20115%20Summary.pdf.

[3] Exhibit B is a true and correct copy of a document available on the Legislative Budget Board website at http://www.lbb.state.tx.us/Document/Teams/Public_Education/FY2014%20-%20Model%20115%20District%20Run.pdf.

[4] Exhibit C is a true and correct copy of a document available on the Legislative Budget Board website at http://www.lbb.state.tx.us/Document/Teams/Public_Education/FY2015%20-%20Model%20115%20District%20Run%20with%20transition%20aid.pdf.

$138 more per current-law WADA in FY 2014 and FY 2015, respectively. (Ex. A, Summary of Legislative Actions; *see also* Ex. B, FY 2014 Revenue Comparison for Sample Districts; Ex. C, FY 2015 Revenue Comparison for Sample Districts.) Districts with less than $319,499/WADA in property wealth will receive approximately $263 and $353 more in M&O revenue per current-law WADA in FY 2014 and FY 2015, respectively. (Ex. A, Summary of Legislative Actions.)

Despite the additional funding, analyses run to date indicate that approximately half of the school districts in Texas are expected to receive less per student in 2014-15 than they would have received if the Legislature had not rewritten the funding formulas in 2011. (Ex. D, Kate Alexander article[5] (citing Lynn Moak).) For example, many districts in the Austin area – including Austin ISD, Round Rock ISD, Eanes ISD, Lake Travis ISD, Leander ISD, and Manor ISD – will not be restored to their pre-cut funding levels under the new budget. (Ex. D, Kate Alexander article.) Similarly, according to analyses performed for news reports compiling data from the Legislative Budget Board, many districts in the Dallas area will have less in per-pupil funding in 2013-14 than they did in 2010-11. (Ex. E, Terrence Stutz article[6] at 2.) This is the true for each of the three named plaintiffs for the Calhoun County ISD coalition that are located in the Dallas area. (Frisco ISD, Lewisville ISD, and Richardson ISD). The other significant legislative changes bearing on the issues before the Court are the modification of graduation requirements and the reduction of the number of STAAR end-of-course exams from fifteen to five, as reflected in House Bill 5 and House Bill 866.

Unofficial copy Travis Co. District Clerk Velva L. Price

[5] Exhibit D is a true and correct copy of an Austin American-Statesman article available on the Westlaw database at 2013 WLNR 12884389.

[6] Exhibit E is a true and correct copy of a Dallas Morning News article available on the Dallas News website at http://www.dallasnews.com/news/politics/state-politics/20130524-dallas-area-schools-funding-still-lags-in-proposed-texas-budget.ece.

The Calhoun County ISD Plaintiffs ask the Court to allow a brief and focused period of discovery and to reopen the record to determine the impact of these recent legislative changes on the public education system. Specifically, the Calhoun County ISD Plaintiffs request that the Court reopen the record to allow additional evidence of the following:

- Changes to the statutory funding formulas and the resulting impact on the amount and distribution of public education funding (both on an absolute level and on a per-student basis, taking into account projected student population growth during the biennium);
- Changes to the STAAR end-of-course testing regime and graduation requirements, along with 2013 student performance data relating to these tests;
- Changes to the accountability system; and
- The raising of the statutory cap on open-enrollment charters.

Although these changes do not affect the viability of the adequacy and state property tax claims, they are materially relevant to the issues raised at trial and the record should reflect their impact on the system.

The Calhoun County ISD Plaintiffs anticipate that a five- to seven-day hearing is necessary so the parties may supplement the record with this new evidence. The Calhoun County ISD Plaintiffs propose that the parties engage in limited discovery before any hearing, with expert and fact witness disclosures to occur at least one month before the commencement of the hearing.

Unofficial copy Travis Co. District Clerk Velva L. Price

ARGUMENT AND AUTHORITIES

A. Legal standard

Under Rule 270 of the Texas Rules of Civil Procedure, a trial court may allow additional evidence to be offered at any time "[w]hen it clearly appears to be necessary to the due administration of justice." TEX. R. CIV. P. 270. Factors a court should consider when determining whether to allow additional evidence include whether (1) the moving party showed due diligence in obtaining the evidence, (2) the proffered evidence is decisive, (3) reception of such evidence will cause undue delay, and (4) granting the motion will cause an injustice. *Matter of AF*, 895 S.W.2d 481, 484 (Tex. App.—Austin 1995, no pet.); *Craft v. Davis*, No. 2-07-332-CV, 2008 WL 4180357, at *4 (Tex. App.—Fort Worth Sept. 11, 2008, no pet.). While the decision to reopen the evidence is within the trial court's discretion, such discretion should be exercised liberally so that the parties are permitted to develop their case fully. *Saunders v. Dodd*, 180 S.W.3d 742, 745 (Tex. App.—Waco 2005, no pet.) (concluding that the trial court abused its discretion by refusing to reopen the record); *Word of Faith World Outreach Ctr. Church, Inc. v. Oechsner*, 669 S.W.2d 364, 367 (Tex. App.—Dallas 1984, no writ) (same); *Craft*, 2008 WL 4180357, at *4 (affirming trial court's decision to reopen the record). In fact, "there are occasions when it is the *duty* of the court to grant such a request, especially when the proffered testimony is decisive, its reception will not cause any undue delay, or do an injustice." *Word of Faith*, 669 S.W.2d at 367 (emphasis added).

B. Due administration of justice requires the record to be reopened.

The due administration of justice requires that the Court reopen the record to allow evidence of the recent legislative changes. Because the plaintiffs are asking the Court to enjoin the operation of the current school finance system, this Court must assess and the record must

Unofficial copy Travis Co. District Clerk Velva L. Price

reflect the most recent changes to that system. *Put another way, the Court should enjoin the operation of the current system based on evidence of the current system*. The Supreme Court will also require evidence of the current school finance system to evaluate its constitutionality.

The parties presented substantial evidence at trial on specific issues that have been impacted by the new legislation. For example, Senate Bill 1 and other bills affect the school finance formulas and funding of public education. The record should reflect the changes to the formulas and the $3.4 billion in funding that was added to the system. This additional funding does not even restore the amount cut from public education in 2011 and falls far short of the additional funding the plaintiffs showed was necessary to achieve adequacy. While the formula changes and additional funding should not ultimately impact the Court's ruling that the school finance system is inadequate and violates the prohibition on state property taxes, the record must acknowledge these developments, and should not run the risk of any finding that this Court's adequacy and state property tax rulings have been superseded by later events.

Furthermore, changes to the funding formulas affect the distribution of money among school districts, which is pertinent to the equity claim. As discussed above, the Legislative Budget Board determined that M&O revenue per current-law WADA increased statewide over current law levels by $228 in FY 2014 and $300 in FY 2015. Districts that pay recapture, however, will see an average increase of only $125 and $138 per pupil during those same years. The record must reflect, and the Court's final judgment should consider, how the new formulas close the gaps between property-wealthy and property-poor school districts. Finally, the record must also reflect other relevant legislative changes – such as changes to the graduation requirements and end-of-course exam regime, which are pertinent to the extensive evidence provided at trial concerning the new STAAR assessment system. Much evidence at trial focused

Unofficial Copy Travis Co. District Clerk Velva L. Price

on the new STAAR system, and it is appropriate now to consider how the system has changed (and how it has not) in light of the recently passed legislation.

With this backdrop, the Court must consider the four factors listed above in deciding whether to reopen the record. Based on the unique facts of this case, in which relevant legislation was passed after the record was already closed, the Calhoun County ISD Plaintiffs urge that it is the Court's *duty* to reopen the record in this case. *See Word of Faith*, 669 S.W.2d at 367. At a minimum, the Court should exercise its discretion to reopen the record.

1. The Calhoun County ISD Plaintiffs were diligent in obtaining the evidence.

First, the Calhoun County ISD Plaintiffs have shown due diligence in obtaining the evidence they now seek to introduce into the record. None of the evidence at issue existed when the record was closed. In fact, until Governor Perry signed the bills into law on June 10 and June 14, 2013, the legislative changes were not even final. Because the new evidence did not exist before the record was closed, the Court should find that the Calhoun County ISD Plaintiffs acted with due diligence and should allow the record to be reopened. *See Musick v. Musick*, 590 S.W.2d 582, 584-85 (Civ. App.—Tyler 1979, no writ) (court abused discretion by refusing to reopen, after letter announcement of decision, for presentation of evidence of changed conditions that developed after parties rested).

2. The evidence is material and must be considered.

Next, the new evidence is highly relevant to the issues presented at trial. While the new evidence should not alter the Court's ultimate ruling on the adequacy and state property tax claims, the Court's findings of fact and final judgment should take into account the recent changes. Similarly, when the Texas Supreme Court reviews this Court's judgment regarding the

Unofficial copy Travis Co. District Clerk Velva L. Price

constitutionality of the school finance system, it should do so based on evidence of the system as it currently exists. The evidence is therefore highly material and should be included in the record.

3. Reopening the record will not cause undue delay.

Granting this motion will not cause undue delay. The Calhoun County ISD Plaintiffs have proposed a narrow range of topics on which evidence should be presented. Likewise, discovery can and should be limited in time and scope. The parties therefore can supplement the record expeditiously so that it reflects the recent legislative changes. Reopening the record now will help to avoid the delay that would result if the record were not supplemented and the Texas Supreme Court remanded the case to this Court for additional fact finding on the legislative changes.

4. Reopening the record will not cause injustice.

Finally, reopening the record will not cause an injustice. The constitutionality of the school finance system should be determined based on the system as it currently stands. The due administration of justice therefore requires that the record be reopened for the limited purposes outlined above.

C. The Court may properly consider evidence of the legislative changes in this lawsuit.

At the last hearing, the State suggested that the parties may be required to file a new lawsuit before presenting evidence of the changes to the school finance system. Filing a new lawsuit is not necessary or appropriate, and plainly would not serve the cause of judicial efficiency. The Court has already received substantial evidence on the parties' claims and has issued an oral ruling related to those claims. The Calhoun County ISD Plaintiffs do not seek to assert new claims or to challenge the constitutionality of an entirely new school finance system. The Calhoun County ISD Plaintiffs seek only to supplement the record to reflect some of the

Unofficial copy Travis CO. District Clerk Velva L. Price

specific changes to the system they already challenged. Indeed, the need to re-evaluate the system yet again *after* a Supreme Court ruling is precisely what the Calhoun County ISD Plaintiffs seek to avoid by requesting this re-opening of the record. No party need file a new lawsuit for the Court to consider evidence of these changes.

CONCLUSION

For the reasons stated above, the Calhoun County ISD Plaintiffs respectfully request that this Court (1) reopen the record to allow the Parties to present evidence on the subjects outlined in Part I above, (2) allow the Parties to engage in limited discovery, and (3) grant any other appropriate relief.

Unofficial copy Travis Co. District Clerk Velva L. Price

Respectfully submitted,

HAYNES AND BOONE, LLP

/s/ Mark R. Trachtenberg

Mark R. Trachtenberg
State Bar No. 24008169
1221 McKinney St., Suite 2100
Houston, Texas 77010
Telephone: (713) 547-2000
Telecopier: (713) 547-2600

John W. Turner
State Bar No. 24028085
2323 Victory Avenue, Suite 700
Dallas, Texas 75218
Telephone: (214) 651-5000
Telecopier: (214) 651-5940

ATTORNEYS FOR THE
CALHOUN COUNTY ISD PLAINTIFFS

Unofficial copy Travis Co. District Clerk Velva L. Price

CERTIFICATE OF SERVICE

This is to certify that a true and correct copy of the foregoing document has been served this 18th day of June, 2013 as provided below:

J. Christopher Diamond
The Diamond Law Firm, P.C.
17484 Northwest Freeway
Suite 150
Houston, Texas 77040

Via Email

Craig T. Enoch
Melissa A. Lorber
Enoch Kever PLLC
600 Congress, Suite 2800
Austin, Texas 78701

Via Email

Richard E. Gray, III
Toni Hunter
Gray & Becker, P.C.
900 West Ave.
Austin, Texas 78701

Via Email

Randall B. Wood
Doug W. Ray
Ray & Wood
2700 Bee Caves Road #200
Austin, Texas 78746
Telephone: (512) 328-8877
Fax: (512) 328-1156

Via Email

David G. Hinojosa
Marisa Bono
Mexican American Legal Defense
and Education Fund, Inc.
110 Broadway, Suite 300
San Antonio, Texas 78205

Via Email

Shelley N. Dahlberg
James "Beau" Eccles
Erika Kane
Texas Attorney General's Office
P.O. Box 12548, Capitol Station
Austin, Texas 78711

Via Email

J. David Thompson, III
Philip Fraissinet
Thompson & Horton LLP
3200 Phoenix Tower, Suite 2000
Houston, Texas 77027

Via Email

Robert A. Schulman
Joseph E. Hoffer
Ricardo R. Lopez
Schulman, Lopez & Hoffer, L.L.P.
517 Soledad Street
San Antonio, Texas 78205-1508

Via Email

/s/ John W. Turner
John W. Turner

Unofficial copy Travis Co. District Clerk Velva L. Price

EXHIBIT A

Unofficial copy Travis Co. District Clerk Velva L. Price

Summary: Foundation School Program Impact of Actions by the 83rd Legislature (Model 115)

Note: Figures in this Summary do not include One-time Transition Aid for Retirement Contributions

FSP State Aid Impact Summary

Fiscal Year	FY 2014	FY 2015
Compressed Tier Formula State Cost/(Savings)	$1,698,791,489	$2,331,289,115
Hold Harmless State Cost/(Savings)	($282,030,009)	($417,468,707)
Enrichment State Cost/(Savings)	$36,133,467	$37,307,386
Annual State Cost/(Savings)	$1,452,894,947	$1,951,127,794
Biennal State Cost/(Savings)		$3,404,022,741

FSP Model Description

FSP Funding Elements

	FY 2014	FY 2015
Basic Allotment	$4,950	$5,040
Equalized Wealth Level - compressed tier	$495,000	$504,000
Golden Penny Yield	$59.97	$61.86
Copper Penny Yield	$31.95	$31.95
Copper Penny Equalized Wealth Level	$319,500	$319,500
Regular Program Allotment Adjustment*	1.0000	1.0000
Hold Harmless Reduction Percentage §42.2516(i)**	0.9263	0.9263

**Note: the Regular Program Adjustment Factor §42.101(a), Education Code expires at the end of FY2015*

***TEC Sec. 42.2516(i), requires the legislature to set the percentage for the 2013-14 school year and each subsequent year by appropriation*

Change in School Districts' Formula Funding Status

	FY 2014	FY 2015
Number of Formula Funded School Districts:		
Continuation of FY13 HH Percentage 0.9235 until expiration	680	662
Proposed Percentages	751	770
Hold Harmless State Aid Amount		
Continuation of FY13 HH Percentage 0.9235 until expiration	$712,968,191	$794,997,150
Proposed Percentages	$430,938,183	$377,528,443
Change in Hold Harmless Amount	($282,030,008)	($417,468,707)

Tier 1 Chapter 41 Recapture Comparison

	FY 2014	FY 2015
Number of School Districts Subject to Recapture Compressed Rate Equalized Wealth Level:		
Current Law - $476,500	172	186
This model $495,000 - $504,000 - $504,000 - $504,000 - $504,000 - $504,000	154	159
Total Tier 1 Recapture		
Current Law	$1,221,156,448	$1,367,719,662
This Model	$1,089,266,742	$1,179,911,693
Change in Tier 1 Recapture:	($131,889,706)	($187,807,969)

Note: This model proposes no change in the Tier 2 (Copper Penny) Equalized Wealth Level.

Categorical Analysis

NBR DIST	CATEGORY	Weighted Average Change in Total M&O Revenue per CL WADA	
Enrollment		FY 2014	FY 2015
18	50,000 and over	$217	$288
29	25,000 to 49,999	$244	$321
53	10,000 to 24,999	$233	$308
71	5,000 to 9,999	$235	$310
90	3,000 to 4,999	$229	$299
122	1,000 to 2,999	$230	$302
145	1,000 to 1,599	$208	$269
252	500 to 999	$209	$278
445	Under 500	$213	$280
District Type		FY 2014	FY 2015
10	Major Urban	$197	$257
78	Major Suburban	$236	$313
38	Other Central City	$252	$337
151	Other Central City Suburban	$236	$305
68	Independent Town	$240	$315
28	Non-metropolitan Fast Growing	$184	$245
213	Non-metropolitan Stable	$225	$290
443	Rural	$211	$272
196	Charters	$198	$284
Wealth - 2010-11		FY 2014	FY 2015
112	Under $100,000 per WADA	$267	$359
168	$100,000 - $149,999 per WADA	$263	$353
188	$150,000 - $199,999 per WADA	$264	$355
261	$200,000 - $319,499 per WADA	$265	$355
132	$319,500 - $476,500 per WADA	$171	$217
163	Districts Subject to Current Law Recapture	$125	$138
201	Non-Taxing Districts & Charters	$200	$286
1,225	**STATE TOTAL**	**$228**	**$300**

Unofficial copy Travis Co. District Clerk Velva L. Price

EXHIBIT B

Unofficial copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
HIGHLAND ISD	17[illegible]005	358	$2,396,354	$2,401,984	$5,630	$6,688	$6,703	$16
WALNUT SPRINGS ISD	018[illegible]	340	$1,628,754	$1,653,808	$25,054	$4,788	$4,862	$74
OLNEY ISD	252903	1,204	$5,921,378	$6,022,010	$100,632	$4,917	$5,000	$84
COMO-PICKTON CISD	112908	[illegible],125	$5,898,070	$5,992,117	$94,047	$5,245	$5,328	$84
TIOGA ISD	091907	[illegible]	$3,890,096	$3,945,502	$55,406	$5,923	$6,008	$84
GONZALES ISD	089901	3,616	$18,246,516	$18,556,247	$309,731	$5,046	$5,131	$86
COMFORT ISD	130902	1,757	$9,358,090	$9,509,553	$151,463	$5,325	$5,411	$86
SIMMS ISD	019909	822	$[illegible],543,464	$4,614,338	$70,874	$5,528	$5,615	$86
CLARKSVILLE ISD	194904	1,083	$5,827,932	$5,921,778	$93,846	$5,380	$5,467	$87
ROSEBUD-LOTT ISD	073905	1,229	$6,454,170	$6,560,704	$106,535	$5,250	$5,337	$87
POINT ISABEL ISD	031909	3,448	$20,394,444	$20,695,139	$300,695	$5,916	$6,003	$87
JOAQUIN ISD	210902	1,155	$6,229,184	$6,330,124	$100,940	$5,392	$5,479	$87
PRAIRIE LEA ISD	028906	375	$2,086,233	$2,119,377	$33,144	$5,567	$5,655	$88
TENAHA ISD	210904	943	$5,342,677	$5,426,631	$83,953	$5,665	$5,754	$89
LEVELLAND ISD	110902	4,019	$23,100,377	$23,458,299	$357,922	$5,747	$5,836	$89
NORDHEIM ISD	062902	281	$1,600,930	$1,625,924	$24,994	$5,705	$5,794	$89
SABINAL ISD	232902	925	$4,672,137	$4,754,747	$82,610	$5,049	$5,138	$89
JEFFERSON ISD	155901	1,813	$9,710,243	$9,872,649	$162,406	$5,355	$5,445	$90
FT HANCOCK ISD	115901	904	$4,697,001	$4,778,091	$81,090	$5,197	$5,287	$90
BENAVIDES ISD	066901	661	$3,759,683	$3,819,181	$59,498	$5,686	$5,776	$90
KARNACK ISD	102901	314	$1,807,126	$1,835,618	$28,492	$5,746	$5,837	$91
WEIMAR ISD	045905	844	$4,646,351	$4,723,056	$76,705	$5,506	$5,596	$91
FRIONA ISD	185903	1,760	$9,451,223	$9,611,314	$160,091	$5,371	$5,462	$91
SPRING CREEK ISD	117907	185	$974,100	$990,923	$16,823	$5,277	$5,368	$91
DE LEON ISD	047902	927	$4,950,499	$5,035,457	$84,957	$5,338	$5,430	$92
MOODY ISD	161910	1,019	$5,671,646	$5,765,328	$93,682	$5,564	$5,656	$92
HOUSTON ISD	101912	247,954	$1,308,718,633	$1,331,589,112	$22,870,479	$5,278	$5,370	$92
CALHOUN COUNTY ISD	029901	5,253	$29,082,868	$29,567,959	$485,091	$5,536	$5,628	$92
CROSS PLAINS ISD	030901	601	$3,222,851	$3,278,388	$55,538	$5,361	$5,454	$92
LULING ISD	028903	1,826	$9,751,486	$9,920,882	$169,397	$5,340	$5,433	$93
FT DAVIS ISD	122901	605	$3,568,006	$3,624,194	$56,188	$5,894	$5,987	$93
VAN VLECK ISD	158906	1,493	$8,152,327	$8,290,927	$138,600	$5,460	$5,553	$93

Unofficial copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
WALCOTT ISD	059902	248	$1,171,864	$1,194,934	$23,069	$4,731	$4,824	$93
GRAPELAND ISD	113902	704	$3,911,042	$3,976,749	$65,707	$5,559	$5,652	$93
EZZELL ISD	143906	128	$676,636	$688,618	$11,982	$5,275	$5,369	$93
MCLEOD ISD	034906	631	$3,389,002	$3,447,984	$58,982	$5,372	$5,465	$93
ALBANY ISD	209901	827	$4,449,104	$4,526,389	$77,285	$5,383	$5,476	$93
RIVERCREST	194903	1,079	$6,179,196	$6,280,369	$101,173	$5,725	$5,818	$94
CHILLICOTHE ISD	099902	314	$1,776,847	$1,806,323	$29,476	$5,667	$5,761	$94
HUBBARD ISD (Hill)	109905	614	$3,562,223	$3,620,083	$57,860	$5,798	$5,892	$94
LUBBOCK-COOPER ISD	152906	5,953	$32,582,475	$33,145,383	$562,908	$5,474	$5,568	$95
COMANCHE ISD	047901	1,772	$9,716,943	$9,884,868	$167,925	$5,483	$5,577	$95
MAY ISD	025905	415	$2,275,303	$2,314,611	$39,309	$5,486	$5,581	$95
BUFFALO ISD	145901	1,350	$7,469,126	$7,599,011	$129,886	$5,531	$5,627	$96
MOUNT VERNON ISD	080901	2,064	$11,518,927	$11,717,720	$198,793	$5,582	$5,679	$96
MALAKOFF ISD	107906	1,796	$10,352,436	$10,525,507	$173,071	$5,763	$5,859	$96
DIME BOX ISD	144903	354	$2,188,950	$2,223,051	$34,102	$6,186	$6,282	$96
HIGHLAND PARK ISD (Potter)	188903	1,337	$7,914,463	$8,043,375	$128,912	$5,918	$6,014	$96
HOOKS ISD	019902	1,313	$7,898,813	$8,025,474	$126,661	$6,017	$6,114	$96
LLANO ISD	150901	2,311	$14,773,093	$14,996,238	$223,145	$6,392	$6,488	$97
GATEWAY CHARTER ACADEMY	057831	1,333	$7,333,493	$7,462,315	$128,822	$5,503	$5,600	$97
INSPIRED VISION ACADEMY	057830	1,561	$8,477,967	$8,628,910	$150,943	$5,430	$5,527	$97
SABINE ISD	092906	1,686	$9,078,167	$9,241,413	$163,246	$5,384	$5,480	$97
SEALY ISD	008902	3,414	$18,704,449	$19,036,226	$331,776	$5,479	$5,576	$97
LAPOYNOR ISD	107910	661	$3,826,880	$3,891,182	$64,302	$5,786	$5,883	$97
HAWKINS ISD	250902	1,119	$6,828,275	$6,937,264	$108,988	$6,104	$6,202	$97
A+ ACADEMY	057829	1,551	$8,481,724	$8,633,079	$151,355	$5,470	$5,567	$98
KATHERINE ANNE PORTER SCHOOL	105801	232	$1,396,387	$1,419,025	$22,638	$6,021	$6,118	$98
LA PORTE ISD	101916	9,090	$50,449,937	$51,338,545	$888,609	$5,550	$5,648	$98
POST ISD	085902	1,303	$7,932,933	$8,060,348	$127,415	$6,090	$6,188	$98
FAITH FAMILY ACADEMY OF OAK CL	057815	3,421	$18,723,705	$19,058,537	$334,832	$5,473	$5,571	$98
HENDERSON ISD	201902	4,198	$23,247,768	$23,659,140	$411,372	$5,537	$5,635	$98
ELYSIAN FIELDS ISD	102906	1,462	$8,403,802	$8,547,124	$143,322	$5,749	$5,847	$98
HERMLEIGH ISD	208901	423	$2,445,539	$2,487,062	$41,523	$5,779	$5,877	$98

Unofficial copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
PHOENIX CHARTER SCHOOL	116901	830	$4,517,994	$4,599,531	$81,537	$5,442	$5,540	$98
SUDAN ISD	140908	813	$4,706,182	$4,786,059	$79,877	$5,789	$5,887	$98
ACADEMY OF DALLAS	057810	643	$3,483,296	$3,546,552	$63,257	$5,414	$5,512	$98
HICO ISD	097903	802	$4,701,987	$4,781,095	$79,108	$5,861	$5,960	$99
MERIDIAN ISD	018902	809	$4,847,825	$4,927,604	$79,778	$5,993	$6,092	$99
SEMINOLE ISD	083903	3,387	$21,949,130	$22,283,637	$334,507	$6,481	$6,580	$99
GALVESTON ISD	084902	8,146	$47,605,063	$48,412,797	$807,734	$5,844	$5,943	$99
EL CAMPO ISD	241903	4,485	$25,946,715	$26,391,704	$444,989	$5,786	$5,885	$99
FREDERICKSBURG ISD	086901	3,770	$23,234,032	$23,608,273	$374,240	$6,163	$6,262	$99
BURTON ISD	239903	580	$3,373,072	$3,430,662	$57,590	$5,816	$5,915	$99
TIDEHAVEN ISD	158902	1,229	$7,684,174	$7,806,199	$122,025	$6,253	$6,352	$99
SWEENY ISD	020906	2,530	$14,157,081	$14,408,825	$251,744	$5,596	$5,695	$100
MANOR ISD	227907	10,317	$58,605,396	$59,633,141	$1,027,745	$5,680	$5,780	$100
MONAHANS-WICKETT-PYOTE ISD	238902	2,672	$15,497,151	$15,763,287	$266,136	$5,801	$5,900	$100
TRINITY BASIN PREPARATORY	057813	2,318	$12,614,099	$12,845,195	$231,096	$5,441	$5,541	$100
CUERO ISD	062901	2,545	$14,295,547	$14,549,723	$254,176	$5,616	$5,716	$100
DUMAS ISD	171901	5,922	$33,785,974	$34,377,476	$591,502	$5,705	$5,805	$100
DALLAS COUNTY JUVENILE JUSTICE	057814	1,225	$6,847,916	$6,970,514	$122,598	$5,590	$5,690	$100
KENNARD ISD	113906	540	$3,229,757	$3,283,783	$54,026	$5,983	$6,083	$100
SPRING BRANCH ISD	101920	41,671	$226,161,629	$230,343,886	$4,182,257	$5,427	$5,528	$100
GOOSE CREEK CISD	101911	27,268	$155,873,023	$158,615,173	$2,742,150	$5,716	$5,817	$101
BRIDGEPORT ISD	249903	2,947	$17,054,933	$17,351,279	$296,346	$5,788	$5,889	$101
ODYSSEY ACADEMY INC	084802	971	$5,349,676	$5,447,506	$97,830	$5,509	$5,610	$101
STRATFORD ISD	211902	991	$5,685,754	$5,785,752	$99,998	$5,735	$5,836	$101
SAN ISIDRO ISD	214902	479	$2,938,920	$2,987,221	$48,300	$6,139	$6,240	$101
WOODVILLE ISD	229903	1,948	$11,783,255	$11,979,825	$196,571	$6,048	$6,149	$101
MERKEL ISD	221904	1,749	$10,299,147	$10,475,668	$176,521	$5,888	$5,989	$101
CHANNING ISD	103901	312	$1,762,943	$1,794,471	$31,528	$5,646	$5,747	$101
CEDARS INTERNATIONAL ACADEMY	227817	445	$2,415,957	$2,460,885	$44,928	$5,433	$5,534	$101
GRAND SALINE ISD	234904	1,503	$8,976,136	$9,128,082	$151,946	$5,973	$6,074	$101
CISCO ISD	067902	1,309	$8,141,396	$8,273,841	$132,446	$6,219	$6,321	$101
CHILDREN FIRST ACADEMY OF DALL	057811	1,408	$7,676,205	$7,818,711	$142,506	$5,453	$5,554	$101
PEGASUS SCHOOL OF LIBERAL ARTS	057802	1,403	$7,876,934	$8,019,021	$142,087	$5,614	$5,715	$101

Unofficial copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
PANOLA CHARTER SCHOOL	183801	249	$1,393,489	$1,418,731	$25,242	$5,601	$5,702	$101
TATUM ISD	201910	2,069	$10,854,816	$11,064,824	$210,008	$5,245	$5,347	$101
SHELBYVILLE ISD	210903	1,160	$6,801,525	$6,919,744	$118,219	$5,862	$5,964	$102
HUGHES SPRINGS ISD	034903	1,571	$9,462,428	$9,622,496	$160,069	$6,024	$6,125	$102
HALLETTSVILLE ISD	143901	1,539	$9,016,786	$9,173,595	$156,809	$5,860	$5,962	$102
CAYUGA ISD	001902	890	$5,141,745	$5,232,524	$90,779	$5,777	$5,879	$102
SPEARMAN ISD	098904	1,401	$7,985,697	$8,128,610	$142,913	$5,701	$5,803	$102
SHEKINAH RADIANCE ACADEMY	015819	1,367	$7,487,405	$7,627,189	$139,784	$5,476	$5,579	$102
CHICO ISD	249904	905	$5,607,298	$5,699,887	$92,590	$6,194	$6,297	$102
THREE WAY ISD	072901	126	$679,244	$692,164	$12,920	$5,380	$5,482	$102
NOVA ACADEMY	057809	270	$1,477,168	$1,504,845	$27,677	$5,470	$5,573	$102
SLIDELL ISD	249908	384	$2,439,335	$2,478,751	$39,417	$6,348	$6,451	$103
WEST RUSK ISD	201914	1,424	$8,165,487	$8,311,639	$146,152	$5,734	$5,837	$103
WHITE DEER ISD	033904	583	$3,437,727	$3,497,681	$59,954	$5,894	$5,997	$103
MAINLAND PREPARATORY ACADEMY	084801	544	$2,951,930	$3,007,898	$55,968	$5,429	$5,532	$103
MIDLOTHIAN ISD	070908	8,971	$49,037,750	$49,961,894	$924,144	$5,467	$5,570	$103
GRAFORD ISD	182902	478	$3,252,592	$3,301,931	$49,339	$6,799	$6,902	$103
MONTAGUE ISD	169908	168	$961,560	$978,911	$17,352	$5,719	$5,823	$103
OGLESBY ISD	050904	268	$1,616,670	$1,644,511	$27,840	$6,022	$6,126	$104
POTTSBORO ISD	091913	1,746	$10,048,643	$10,229,807	$181,165	$5,754	$5,858	$104
ANNA ISD	043902	3,338	$18,428,892	$18,775,212	$346,320	$5,521	$5,625	$104
PANHANDLE ISD	033902	1,034	$5,837,375	$5,944,687	$107,312	$5,647	$5,751	$104
CLAUDE ISD	006902	676	$3,618,696	$3,689,117	$70,421	$5,353	$5,457	$104
LEAKEY ISD	193902	454	$2,712,918	$2,760,286	$47,368	$5,972	$6,076	$104
ROUND TOP-CARMINE ISD	075908	410	$2,560,853	$2,603,593	$42,739	$6,252	$6,356	$104
TEKOA ACADEMY OF ACCELERATED S	123803	683	$3,793,728	$3,865,039	$71,310	$5,554	$5,659	$104
SALTILLO ISD	112909	418	$2,224,349	$2,268,070	$43,720	$5,316	$5,420	$104
MARBLE FALLS ISD	027904	5,053	$30,038,470	$30,566,712	$528,242	$5,944	$6,049	$105
WYLIE ISD (Taylor)	221912	4,066	$22,133,643	$22,558,985	$425,342	$5,444	$5,549	$105
UNION GROVE ISD	230908	1,061	$6,271,734	$6,382,881	$111,146	$5,911	$6,016	$105
GRANBURY ISD	111901	7,688	$47,506,372	$48,311,733	$805,361	$6,180	$6,284	$105
STANTON ISD	156902	1,328	$7,595,313	$7,734,451	$139,138	$5,719	$5,824	$105
YANTIS ISD	250905	563	$3,368,198	$3,427,180	$58,981	$5,983	$6,088	$105
HAYS CONS ISD	105906	20,233	$115,289,664	$117,410,726	$2,121,062	$5,698	$5,803	$105
ARCHER CITY ISD	005901	828	$4,614,149	$4,700,958	$86,809	$5,574	$5,679	$105
KERRVILLE ISD	133903	5,712	$32,827,196	$33,426,590	$599,394	$5,747	$5,852	$105

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
HARTS BLUFF ISD	225907	688	$3,688,675	$3,760,940	$72,265	$5,358	$5,463	$105
CALLISBURG ISD	049905	1,570	$9,352,691	$9,517,874	$165,183	$5,958	$6,063	$105
GARRISON ISD	174903	1,091	$6,768,639	$6,883,503	$114,864	$6,205	$6,310	$105
ROBERT LEE ISD	041902	447	$2,434,322	$2,481,395	$47,073	$5,449	$5,554	$105
HARDIN-JEFFERSON ISD	100905	2,523	$14,158,320	$14,424,198	$265,878	$5,611	$5,717	$105
NOVA ACADEMY (SOUTHEAST)	057827	1,16[illegible]	$6,347,378	$6,470,672	$123,293	$5,432	$5,537	$106
SUNRAY ISD	171902	785	$4,673,260	$4,756,135	$82,875	$5,957	$6,062	$106
TIMPSON ISD	210905	954	$5,909,440	$6,010,270	$100,829	$6,192	$6,298	$106
BLANCO ISD	016902	1,484	$8,915,216	$9,072,192	$156,976	$6,007	$6,112	$106
COMAL ISD	046902	21,880	$124,039,215	$126,354,874	$2,315,659	$5,669	$5,775	$106
SANDS CISD	058909	384	$2,923,299	$2,964,007	$40,708	$7,608	$7,714	$106
PLEMONS-STINNETT-PHILLIPS CISD	117904	1,049	$6,877,154	$6,988,366	$111,212	$6,558	$6,664	$106
TEXAS CITY ISD	084906	7,111	$42,129,077	$42,884,027	$754,950	$5,925	$6,031	$106
ABERNATHY ISD	095901	1,115	$6,939,589	$7,058,611	$119,022	$6,222	$6,328	$107
SCHLEICHER ISD	207901	909	$5,236,753	$5,333,796	$97,043	$5,759	$5,865	$107
PLAINS ISD	251902	836	$5,682,474	$5,771,680	$89,206	$6,801	$6,908	$107
EDEN PARK ACADEMY	227803	1,215	$6,601,771	$6,731,622	$129,851	$5,432	$5,539	$107
AUSTIN ISD	227901	106,174	$649,077,074	$660,433,458	$11,356,385	$6,113	$6,220	$107
HALLSVILLE ISD	102904	5,750	$34,771,825	$35,386,867	$615,042	$6,048	$6,155	$107
ARANSAS COUNTY ISD	004901	3,994	$25,439,077	$25,866,338	$427,261	$6,369	$6,476	$107
NEW SUMMERFIELD ISD	037908	787	$5,068,764	$5,153,047	$84,283	$6,438	$6,545	$107
RED LICK ISD	019911	708	$3,626,314	$3,702,208	$75,893	$5,122	$5,229	$107
WHEELER ISD	242903	714	$4,211,074	$4,287,856	$76,783	$5,894	$6,002	$107
JOHNSON CITY ISD	016901	1,208	$7,226,687	$7,356,605	$129,918	$5,981	$6,088	$108
LA GRANGE ISD	075902	2,440	$14,340,140	$14,602,573	$262,433	$5,877	$5,985	$108
MILDRED ISD	175910	1,028	$6,008,808	$6,119,394	$110,586	$5,847	$5,955	$108
SPUR ISD	063903	504	$3,185,830	$3,240,127	$54,297	$6,324	$6,432	$108
WHITHARRAL ISD	110908	299	$1,827,860	$1,860,099	$32,239	$6,117	$6,225	$108
GORDON ISD	182901	357	$2,113,038	$2,151,735	$38,696	$5,913	$6,021	$108
MCKINNEY ISD	043907	28,059	$158,766,860	$161,807,766	$3,040,906	$5,658	$5,767	$108
UTOPIA ISD	232904	366	$2,150,618	$2,190,360	$39,741	$5,880	$5,988	$109
STERLING CITY ISD	216901	507	$3,380,673	$3,435,710	$55,038	$6,674	$6,783	$109
IRAAN-SHEFFIELD ISD	186903	974	$7,607,135	$7,713,490	$106,356	$7,808	$7,917	$109
UNIVERSITY OF HOUSTON CHARTER	101807	178	$962,275	$981,704	$19,428	$5,417	$5,526	$109
REFUGIO ISD	196903	1,124	$6,659,878	$6,782,873	$122,995	$5,926	$6,036	$109
DENTON ISD	061901	31,273	$185,625,999	$189,051,528	$3,425,529	$5,936	$6,045	$110

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
EAGLE MT-SAGINAW ISD	220918	21,213	$123,865,994	$126,191,206	$2,325,212	$5,839	$5,949	$110
DIVIDE ISD	133905	84	$437,728	$446,931	$9,203	$5,235	$5,345	$110
FORSAN ISD	114904	934	$5,717,805	$5,820,651	$102,846	$6,125	$6,235	$110
LAGO VISTA ISD	227912	1,714	$10,667,279	$10,856,169	$188,890	$6,224	$6,334	$110
FAIRFIELD ISD	081902	2,204	$14,127,131	$14,370,265	$243,134	$6,409	$6,520	$110
PARADISE ISD	249906	1,497	$8,881,190	$9,045,741	$164,551	$5,955	$6,066	$110
UNIVERSAL ACADEMY	057808	2,313	$12,669,859	$12,925,190	$255,331	$5,478	$5,589	$110
GARNER ISD	184911	290	$1,712,169	$1,744,243	$32,074	$5,896	$6,006	$110
SIVELLS BEND ISD	049909	119	$701,449	$714,602	$13,153	$5,895	$6,005	$111
HALLSBURG ISD	161924	217	$1,185,729	$1,209,734	$24,005	$5,467	$5,578	$111
JACKSBORO ISD	119902	1,466	$9,511,879	$9,674,228	$162,349	$6,490	$6,601	$111
ROUND ROCK ISD	246909	52,460	$305,323,604	$311,135,196	$5,811,592	$5,820	$5,931	$111
ROYSE CITY ISD	199902	5,938	$36,074,781	$36,732,826	$658,045	$6,075	$6,186	$111
PRESIDIO ISD	189902	2,189	$14,470,876	$14,713,522	$242,647	$6,610	$6,721	$111
MORGAN MILL ISD	072910	194	$1,070,457	$1,091,953	$21,497	$5,527	$5,638	$111
BALMORHEA ISD	195902	315	$2,047,668	$2,082,658	$34,990	$6,496	$6,607	$111
GEORGETOWN ISD	246904	12,111	$74,866,944	$76,212,049	$1,345,106	$6,182	$6,293	$111
TROUP ISD	212904	1,466	$9,081,794	$9,244,660	$162,866	$6,195	$6,306	$111
COLLEGE STATION ISD	021901	12,747	$74,209,387	$75,626,578	$1,417,191	$5,822	$5,933	$111
BROOKS COUNTY ISD	024901	2,135	$13,763,262	$14,000,767	$237,505	$6,446	$6,557	$111
HIGH ISLAND ISD	084903	283	$1,794,901	$1,826,436	$31,535	$6,336	$6,447	$111
ROCKSPRINGS ISD	069901	507	$3,241,887	$3,298,396	$56,509	$6,394	$6,505	$111
MIDWAY ISD (McLennan)	161903	8,410	$49,792,705	$50,732,258	$939,553	$5,921	$6,033	$112
GIRLS & BOYS PREP ACADEMY	101805	1,112	$6,114,144	$6,238,635	$124,491	$5,497	$5,609	$112
FAYETTEVILLE ISD	075906	304	$1,750,019	$1,784,048	$34,029	$5,763	$5,875	$112
DALLAS COMMUNITY CHARTER SCHOO	057805	295	$1,589,670	$1,622,735	$33,065	$5,388	$5,500	$112
ARP ISD	212901	1,217	$7,434,526	$7,571,139	$136,613	$6,109	$6,221	$112
CARROLL ISD	220919	8,383	$49,078,614	$50,021,306	$942,692	$5,854	$5,967	$112
MCCAMEY ISD	231901	970	$6,876,657	$6,985,945	$109,288	$7,090	$7,202	$113
LINDSAY ISD	049907	704	$3,922,474	$4,001,921	$79,448	$5,569	$5,682	$113
MONTGOMERY ISD	170903	8,242	$48,455,388	$49,385,400	$930,012	$5,879	$5,992	$113
BOYD ISD	249902	1,579	$9,911,115	$10,089,357	$178,242	$6,277	$6,390	$113
PRAIRIE VALLEY ISD	169909	235	$1,515,381	$1,541,964	$26,583	$6,436	$6,549	$113
KERMIT ISD	248901	1,814	$11,457,843	$11,662,755	$204,912	$6,315	$6,428	$113
NURSERY ISD	235904	181	$1,140,542	$1,161,022	$20,480	$6,291	$6,404	$113
GRANDFALLS-ROYALTY ISD	238904	271	$1,862,616	$1,893,256	$30,640	$6,869	$6,982	$113

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
JARRELL ISD	246907	1,555	$9,972,016	$10,148,084	$176,067	$6,412	$6,525	$113
DARROUZETT ISD	148905	256	$1,805,831	$1,834,774	$28,942	$7,066	$7,179	$113
MATAGORDA ISD	158904	257	$1,640,255	$1,669,424	$29,169	$6,373	$6,487	$113
JIM NED CONS ISD	221911	1,472	$8,947,530	$9,114,909	$167,379	$6,079	$6,193	$114
DECATUR ISD	249905	3,776	$24,335,001	$24,764,804	$429,803	$6,445	$6,559	$114
HARROLD ISD	244901	224	$1,427,680	$1,453,047	$25,368	$6,410	$6,524	$114
PALACIOS ISD	158905	1,998	$13,495,486	$13,723,511	$228,024	$6,755	$6,869	$114
LEANDER ISD	246913	39,545	$234,714,632	$239,232,008	$4,517,376	$5,935	$6,050	$114
LAKE TRAVIS ISD	227913	8,879	$53,431,036	$54,445,400	$1,014,364	$6,018	$6,132	$114
SEAGRAVES ISD	083901	954	$6,566,800	$6,675,784	$108,984	$6,886	$7,000	$114
TEXHOMA ISD	211901	220	$1,378,949	$1,404,121	$25,172	$6,269	$6,384	$114
BUSHLAND ISD	188904	1,793	$10,966,383	$11,171,724	$205,342	$6,115	$6,230	$115
ANDREWS ISD	002901	4,309	$29,616,782	$30,110,527	$493,745	$6,873	$6,988	$115
DOUGLASS ISD	174911	580	$3,439,738	$3,506,229	$66,491	$5,934	$6,048	$115
MCLEAN ISD	090903	359	$2,203,039	$2,244,255	$41,215	$6,136	$6,251	$115
BAY AREA CHARTER INC	101809	540	$2,933,954	$2,996,013	$62,059	$5,428	$5,543	$115
ROCKWALL ISD	199901	16,788	$99,552,522	$101,481,755	$1,929,233	$5,930	$6,045	$115
PALO PINTO ISD	182906	200	$1,478,771	$1,501,785	$23,014	$7,391	$7,506	$115
HOUSTON HEIGHTS LEARNING ACADE	101829	159	$855,864	$874,121	$18,258	$5,394	$5,509	$115
JEAN MASSIEU ACADEMY	057819	283	$1,643,257	$1,675,862	$32,606	$5,809	$5,924	$115
PADUCAH ISD	051901	442	$2,380,302	$2,431,255	$50,953	$5,388	$5,503	$115
SUNNYVALE ISD	057919	1,640	$10,160,804	$10,350,002	$189,198	$6,195	$6,310	$115
CROCKETT COUNTY CCSD	053001	1,285	$9,131,132	$9,279,776	$148,645	$7,104	$7,220	$116
SALADO ISD	014908	1,689	$9,362,538	$9,557,990	$195,452	$5,543	$5,659	$116
WIMBERLEY ISD	105905	2,440	$14,829,005	$15,111,620	$282,614	$6,079	$6,194	$116
SAN VICENTE ISD	022903	123	$635,127	$649,454	$14,327	$5,151	$5,267	$116
IRA ISD	208903	405	$2,638,782	$2,685,945	$47,163	$6,519	$6,636	$117
DRIPPING SPRINGS ISD	105904	5,398	$31,602,631	$32,231,927	$629,296	$5,855	$5,971	$117
PAWNEE ISD	013902	241	$1,574,643	$1,602,741	$28,098	$6,537	$6,654	$117
BOERNE ISD	130901	8,182	$48,979,987	$49,935,787	$955,800	$5,987	$6,103	$117
NORTH HILLS PREPARATORY SCHOOL	057803	2,751	$15,278,795	$15,600,872	$322,077	$5,554	$5,671	$117
RICHARDS ISD	093905	240	$1,548,317	$1,576,441	$28,124	$6,448	$6,565	$117
FORT STOCKTON ISD	186902	3,056	$19,851,116	$20,209,059	$357,943	$6,496	$6,613	$117
ZAPATA COUNTY ISD	253901	4,348	$29,629,481	$30,140,178	$510,697	$6,814	$6,932	$117
SILVERTON ISD	023902	351	$1,879,636	$1,920,939	$41,302	$5,348	$5,465	$118
VALENTINE ISD	122902	226	$1,211,736	$1,238,340	$26,604	$5,358	$5,476	$118

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
TOMBALL ISD	101921	13,638	$82,216,411	$83,821,111	$1,604,700	$6,028	$6,146	$118
HIGHLAND PARK ISD (Dallas)	057911	7,491	$47,837,371	$48,726,366	$888,995	$6,386	$6,505	$119
EHRHART SCHOOL	123805	369	$1,989,656	$2,033,685	$44,029	$5,387	$5,506	$119
CUSHING ISD	174902	789	$5,591,665	$5,685,970	$94,305	$7,087	$7,207	$120
IRION COUNTY ISD	118902	535	$3,722,276	$3,786,268	$63,992	$6,955	$7,075	$120
ALAMO HEIGHTS ISD	015901	5,295	$33,734,872	$34,368,970	$634,098	$6,371	$6,491	$120
EANES ISD	227909	8,406	$53,549,557	$54,557,075	$1,007,518	$6,370	$6,490	$120
TEAGUE ISD	081904	1,610	$10,931,366	$11,124,368	$193,002	$6,789	$6,909	$120
BECKVILLE ISD	183901	952	$6,249,932	$6,364,116	$114,184	$6,564	$6,684	$120
GOLIAD ISD	088902	1,888	$13,013,438	$13,240,160	$226,722	$6,891	$7,011	$120
SHELDON ISD	101924	9,645	$63,264,665	$64,424,292	$1,159,627	$6,559	$6,680	$120
NORTHWEST PREPARATORY	101848	750	$4,092,719	$4,183,123	$90,403	$5,455	$5,575	$120
GODLEY ISD	126911	2,233	$15,607,897	$15,877,381	$269,484	$6,991	$7,111	$121
GROESBECK ISD	147902	2,198	$13,414,726	$13,680,472	$265,745	$6,102	$6,223	$121
REAGAN COUNTY ISD	192901	1,381	$10,623,546	$10,790,745	$167,200	$7,694	$7,815	$121
MEYERSVILLE ISD	062906	202	$1,252,372	$1,276,931	$24,559	$6,187	$6,308	$121
GARY ISD	183904	631	$4,216,250	$4,292,912	$76,663	$6,681	$6,802	$121
BUENA VISTA ISD	186901	258	$1,709,186	$1,740,555	$31,369	$6,632	$6,753	$122
CANADIAN ISD	106901	1,370	$9,291,274	$9,458,168	$166,893	$6,783	$6,905	$122
TEXAS EMPOWERMENT ACADEMY	227805	373	$2,017,761	$2,063,302	$45,542	$5,402	$5,524	$122
FRISCO ISD	043905	49,748	$304,571,303	$310,638,329	$6,067,026	$6,122	$6,244	$122
ACADEMY OF ACCELERATED LEARNIN	101810	939	$5,050,111	$5,164,721	$114,610	$5,380	$5,503	$122
SNYDER ISD	208902	3,601	$26,131,283	$26,571,653	$440,370	$7,256	$7,379	$122
VYSEHRAD ISD	143904	148	$917,036	$935,167	$18,132	$6,194	$6,316	$122
PONDER ISD	061906	1,690	$11,686,738	$11,893,891	$207,152	$6,914	$7,036	$123
GRUVER ISD	098901	745	$5,233,374	$5,324,881	$91,507	$7,021	$7,144	$123
LEWISVILLE ISD	061902	61,428	$348,614,966	$356,178,509	$7,563,544	$5,675	$5,798	$123
LEON ISD	145911	1,224	$8,998,285	$9,149,933	$151,649	$7,351	$7,475	$124
KRUM ISD	061905	2,466	$16,329,222	$16,634,827	$305,605	$6,621	$6,745	$124
ALEDO ISD	184907	5,248	$32,716,843	$33,373,292	$656,450	$6,234	$6,359	$125
BLACKWELL CISD	177903	294	$2,243,388	$2,280,187	$36,799	$7,628	$7,753	$125
KLONDIKE ISD	058905	500	$3,868,400	$3,931,227	$62,827	$7,734	$7,860	$126
DAINGERFIELD-LONE STAR ISD	172902	1,609	$8,705,208	$8,907,844	$202,636	$5,410	$5,536	$126
COMSTOCK ISD	233903	367	$2,288,600	$2,334,924	$46,324	$6,228	$6,354	$126
NYOS CHARTER SCHOOL	227804	1,234	$6,676,156	$6,831,737	$155,581	$5,410	$5,536	$126
CARTHAGE ISD	183902	3,514	$22,095,522	$22,538,766	$443,244	$6,288	$6,414	$126

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
SONORA ISD	228901	1,365	$9,727,497	$9,900,298	$172,801	$7,128	$7,255	$127
DEER PARK ISD	101903	15,645	$98,269,326	$100,250,487	$1,981,161	$6,281	$6,408	$127
BLUFF DALE ISD	072904	159	$995,949	$1,016,135	$20,185	$6,252	$6,379	$127
ARGYLE ISD	061910	2,183	$13,923,125	$14,200,079	$276,954	$6,378	$6,504	$127
PRINGLE-MORSE CISD	098903	236	$1,759,292	$1,789,254	$29,961	$7,452	$7,579	$127
GRADY ISD	156905	359	$3,483,138	$3,528,619	$45,481	$9,727	$9,854	$127
STAR CHARTER SCHOOL	227814	427	$2,372,665	$2,427,395	$54,731	$5,554	$5,682	$128
NORTHWEST ISD	061911	21,707	$142,475,883	$145,264,313	$2,788,430	$6,564	$6,692	$128
HIGGINS ISD	148903	246	$1,944,904	$1,976,871	$31,968	$7,904	$8,034	$130
EDUCATION CENTER	061802	772	$4,251,621	$4,352,012	$100,391	$5,508	$5,638	$130
OAKWOOD ISD	145907	341	$1,938,867	$1,983,180	$44,313	$5,692	$5,822	$130
PORT ARANSAS ISD	178908	789	$6,254,389	$6,357,232	$102,844	$7,923	$8,053	$130
LOOP ISD	083902	230	$1,949,130	$1,979,220	$30,089	$8,487	$8,618	$131
DAWSON ISD (Dawson)	058902	242	$1,901,937	$1,933,684	$31,748	$7,850	$7,981	$131
SOUTHWEST PREPARATORY SCHOOL	015807	890	$4,899,900	$5,016,958	$117,059	$5,504	$5,636	$131
GLEN ROSE ISD	213901	2,104	$17,539,632	$17,816,979	$277,347	$8,337	$8,468	$132
MART ISD	161908	873	$4,662,699	$4,777,949	$115,251	$5,342	$5,474	$132
LONDON ISD	178906	904	$5,692,684	$5,812,177	$119,493	$6,294	$6,426	$132
HUNT ISD	133902	255	$1,841,940	$1,875,880	$33,940	$7,210	$7,343	$133
SLOCUM ISD	001909	659	$3,441,075	$3,528,876	$87,801	$5,224	$5,357	$133
YES PREPARATORY PUBLIC SCHOOLS	101845	9,669	$53,010,700	$54,307,639	$1,296,939	$5,482	$5,617	$134
SANTA GERTRUDIS ISD	137904	752	$5,360,887	$5,461,888	$101,000	$7,126	$7,260	$134
FOLLETT ISD	148902	275	$2,137,080	$2,174,038	$36,958	$7,764	$7,899	$134
BARBERS HILL ISD	036902	5,295	$37,921,005	$38,632,860	$711,855	$7,162	$7,296	$134
AUSTIN DISCOVERY SCHOOL	227821	523	$2,813,215	$2,883,978	$70,763	$5,379	$5,514	$135
KIPP AUSTIN PUBLIC SCHOOLS INC	227820	4,680	$25,343,614	$25,983,490	$639,876	$5,416	$5,552	$137
BREMOND ISD	198901	651	$4,904,327	$4,993,347	$89,021	$7,538	$7,675	$137
DENVER CITY ISD	251901	2,041	$16,631,689	$16,911,843	$280,155	$8,150	$8,288	$137
DALLAS CAN ACADEMY CHARTER	057804	3,021	$17,119,346	$17,535,862	$416,516	$5,667	$5,805	$138
EDNA ISD	120901	1,957	$11,289,608	$11,559,476	$269,868	$5,769	$5,907	$138
TERRELL COUNTY ISD	222901	269	$2,284,702	$2,322,095	$37,393	$8,495	$8,634	$139
DEW ISD	081906	229	$1,756,814	$1,788,671	$31,857	$7,669	$7,808	$139
DEVERS ISD	146903	250	$1,912,920	$1,947,664	$34,744	$7,665	$7,804	$139
PLANO ISD	043910	62,596	$353,453,702	$362,240,698	$8,786,997	$5,647	$5,787	$140
ALPHA CHARTER SCHOOL	057832	176	$955,700	$980,465	$24,765	$5,439	$5,580	$141
RANKIN ISD	231902	444	$5,299,517	$5,362,238	$62,720	$11,931	$12,072	$141

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
GROOM ISD	093901	217	$1,316,092	$1,346,745	$30,653	$6,071	$6,213	$141
LONGVIEW ISD	092903	10,467	$58,126,442	$59,617,742	$1,491,300	$5,553	$5,696	$142
WASKOM ISD	102903	1,258	$6,668,524	$6,848,350	$179,826	$5,300	$5,443	$143
WALNUT BEND ISD	049908	124	$683,168	$701,099	$17,930	$5,505	$5,649	$144
MELISSA ISD	043908	2,259	$12,496,869	$12,824,012	$327,142	$5,532	$5,677	$145
DUBLIN ISD	072902	1,66[illegible]	$8,795,985	$9,037,406	$241,421	$5,278	$5,423	$145
BULLARD ISD	212902	2,816	$16,477,263	$16,887,517	$410,255	$5,852	$5,998	$146
THREE RIVERS ISD	149902	1,042	$6,451,237	$6,604,040	$152,803	$6,189	$6,336	$147
LEFORS ISD	090902	283	$2,218,777	$2,260,300	$41,523	$7,837	$7,983	$147
AUSTWELL-TIVOLI ISD	196901	236	$2,176,184	$2,210,858	$34,674	$9,228	$9,375	$147
SER-NINOS CHARTER SCHOOL	101802	1,435	$7,680,91[illegible]	$7,893,233	$212,320	$5,354	$5,502	$148
PROSPER ISD	043912	6,314	$49,119,702	$50,066,099	$946,397	$7,780	$7,930	$150
FRANKLIN ISD	198903	1,533	$14,020,754	$14,250,719	$229,966	$9,145	$9,295	$150
WINFREE ACADEMY CHARTER SCHOOL	057828	2,011	$10,986,627	$11,289,769	$303,142	$5,462	$5,613	$151
LOVEJOY ISD	043919	4,535	$33,417,839	$34,101,803	$683,964	$7,369	$7,520	$151
FORT ELLIOTT CISD	242906	274	$3,253,964	$3,295,290	$41,326	$11,884	$12,035	$151
GEORGE GERVIN ACADEMY	015802	1,724	$9,337,909	$9,600,908	$262,999	$5,415	$5,567	$153
WHITEFACE CISD	040902	498	$4,867,780	$4,944,184	$76,404	$9,783	$9,937	$154
SAN ANTONIO TECHNOLOGY ACADEM	015823	133	$738,285	$758,773	$20,488	$5,537	$5,690	$154
SABINE PASS ISD	123913	642	$4,443,832	$4,542,713	$98,881	$6,917	$7,070	$154
AMIGOS POR VIDA-FRIENDS FOR LI	101819	714	$3,816,641	$3,927,868	$111,227	$5,343	$5,498	$156
AMERICAN YOUTHWORKS CHARTER SC	227801	196	$1,057,410	$1,087,969	$30,559	$5,393	$5,549	$156
MIAMI ISD	197902	376	$3,257,076	$3,316,373	$59,298	$8,669	$8,826	$158
TEXAS ELEMENTARY SCHOOL OF THE	220814	216	$1,155,469	$1,189,699	$34,230	$5,350	$5,518	$159
TRINITY CHARTER SCHOOL	046802	862	$4,581,962	$4,719,709	$137,747	$5,319	$5,478	$160
BRAZOS RIVER CHARTER SCHOOL	213801	349	$1,904,555	$1,960,804	$56,249	$5,458	$5,619	$161
CLEAR CREEK ISD	084910	46,557	$258,712,887	$266,233,150	$7,520,263	$5,557	$5,718	$162
ADVANTAGE ACADEMY	057806	2,900	$15,538,448	$16,010,197	$471,749	$5,358	$5,521	$163
BIG SPRINGS CHARTER SCHOOL	193801	604	$3,211,761	$3,310,469	$98,708	$5,320	$5,483	$163
RESPONSIVE EDUCATION SOLUTIONS	221801	17,358	$93,286,897	$96,162,150	$2,875,253	$5,374	$5,540	$166
RAPOPORT ACADEMY PUBLIC SCHOOL	161802	992	$5,343,407	$5,508,101	$164,694	$5,384	$5,550	$166
FOCUS LEARNING ACADEMY	057817	1,745	$9,350,136	$9,639,844	$289,709	$5,358	$5,524	$166
JAYTON-GIRARD ISD	132902	284	$3,210,930	$3,258,654	$47,725	$11,296	$11,464	$168
DRISCOLL ISD	178905	390	$3,601,648	$3,667,291	$65,644	$9,236	$9,405	$168
CRANE ISD	052901	1,538	$14,589,890	$14,848,781	$258,891	$9,489	$9,657	$168
HARMONY SCIENCE ACAD (LUBBOCK)	152805	1,677	$8,951,346	$9,234,151	$282,805	$5,337	$5,505	$169

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
ACADEMY OF CAREERS AND TECHNOL	015816	479	$2,593,721	$2,674,943	$81,222	$5,418	$5,588	$170
HOUSTON GATEWAY ACADEMY INC	101823	2,888	$15,438,615	$15,929,561	$490,946	$5,346	$5,516	$170
NIXON-SMILEY CONS ISD	089903	1,645	$9,217,616	$9,498,555	$280,939	$5,603	$5,774	$171
SCHOOL OF SCIENCE AND TECHNOLO	015827	1,500	$8,064,038	$8,320,762	$256,723	$5,377	$5,548	$171
RAUL YZAGUIRRE SCHOOL FOR SUCC	101806	2,338	$12,558,582	$12,958,780	$400,197	$5,372	$5,544	$171
HARMONY SCIENCE ACADEMY	101846	6,227	$33,316,865	$34,395,390	$1,078,525	$5,354	$5,528	$173
SOUTHWEST SCHOOL	101838	2,441	$13,116,091	$13,540,516	$424,425	$5,372	$5,546	$174
MCMULLEN COUNTY ISD	162904	397	$4,192,213	$4,261,498	$69,285	$10,570	$10,744	$175
KELTON ISD	242905	221	$2,517,171	$2,555,867	$38,696	$11,389	$11,564	$175
AW BROWN-FELLOWSHIP CHARTER SC	057816	2,202	$11,725,861	$12,111,468	$385,607	$5,325	$5,501	$175
WAXAHACHIE FAITH FAMILY ACADEM	070801	699	$3,752,786	$3,876,096	$123,310	$5,366	$5,542	$176
PRIDDY ISD	167904	250	$1,273,173	$1,317,375	$44,202	$5,094	$5,271	$177
CROSSTIMBERS ACADEMY	184801	182	$997,618	$1,029,814	$32,196	$5,482	$5,659	$177
EVOLUTION ACADEMY CHARTER SCHO	057834	636	$3,583,318	$3,696,024	$112,706	$5,630	$5,807	$177
SAN MARCOS CONS ISD	105902	9,054	$51,066,053	$52,672,885	$1,606,832	$5,640	$5,818	$177
HAMPTON PREPARATORY	057843	1,186	$6,367,819	$6,581,523	$213,704	$5,371	$5,551	$180
WALL ISD	226906	1,454	$8,220,496	$8,483,775	$263,280	$5,654	$5,835	$181
GEORGE I SANCHEZ CHARTER	101804	898	$4,890,755	$5,053,446	$162,691	$5,445	$5,626	$181
WILLIAMS PREPARATORY	057842	3,028	$16,176,614	$16,725,394	$548,780	$5,342	$5,523	$181
DALLAS ISD	057905	201,652	$1,089,513,485	$1,126,150,350	$36,636,865	$5,403	$5,585	$182
SCHOOL OF SCIENCE AND TECHNOLO	015831	1,601	$8,508,392	$8,800,974	$292,582	$5,313	$5,495	$183
LIGHTHOUSE CHARTER SCHOOL	015825	414	$2,201,221	$2,277,390	$76,169	$5,320	$5,505	$184
RICE CONS ISD	045903	1,878	$10,230,002	$10,576,323	$346,322	$5,447	$5,631	$184
PEAK PREPARATORY SCHOOL	057838	3,220	$17,220,854	$17,816,392	$595,538	$5,348	$5,533	$185
WEBB CISD	240904	620	$6,837,596	$6,952,443	$114,847	$11,032	$11,218	$185
MIDLAND ACADEMY CHARTER SCHOOL	165802	673	$3,595,356	$3,720,326	$124,970	$5,339	$5,524	$186
EAST FORT WORTH MONTESSORI ACA	220811	795	$4,230,489	$4,378,037	$147,547	$5,323	$5,508	$186
ACCELERATED INTERMEDIATE ACADE	101849	373	$1,978,961	$2,048,204	$69,243	$5,312	$5,498	$186
HARMONY SCIENCE ACAD (SAN ANTO	015828	3,808	$20,275,997	$20,984,407	$708,411	$5,324	$5,510	$186
HOUSTON HEIGHTS HIGH SCHOOL	101821	351	$1,901,473	$1,967,451	$65,978	$5,417	$5,605	$188
HARMONY SCIENCE ACADEMY (AUSTI	227816	5,106	$27,243,733	$28,218,623	$974,890	$5,335	$5,526	$191
JOHN H WOOD JR PUBLIC CHARTER	015808	1,891	$10,065,908	$10,427,457	$361,549	$5,323	$5,514	$191
HULL-DAISETTA ISD	146905	796	$4,810,788	$4,964,572	$153,784	$6,042	$6,235	$193
COMQUEST ACADEMY	101842	124	$663,505	$687,375	$23,870	$5,369	$5,563	$193
RAVEN SCHOOL	236801	226	$1,275,091	$1,318,777	$43,686	$5,642	$5,835	$193
BANDERA ISD	010902	2,905	$16,335,411	$16,905,785	$570,374	$5,624	$5,820	$196

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
ZOE LEARNING ACADEMY	101850	660	$3,551,600	$3,681,671	$130,072	$5,384	$5,581	$197
SUMMIT INTERNATIONAL PREPARATO	220[illegible]	3,042	$16,198,782	$16,799,332	$600,550	$5,325	$5,522	$197
LA AMISTAD LOVE & LEARNING ACA	101833	552	$2,927,354	$3,036,506	$109,153	$5,302	$5,500	$198
UNIVERSITY OF TEXAS UNIVERSITY	227806	2,009	$10,637,155	$11,037,106	$399,951	$5,295	$5,494	$199
COPPELL ISD	057922	11,751	$72,399,992	$74,742,610	$2,342,618	$6,161	$6,360	$199
HARPER ISD	086902	97[illegible]	$5,238,976	$5,432,462	$193,486	$5,399	$5,599	$199
BOOKER ISD	148901	709	$4,061,949	$4,204,027	$142,078	$5,729	$5,930	$200
NORTH EAST ISD	015910	79,528	$4[illegible]41,441,227	$457,403,899	$15,962,672	$5,551	$5,751	$201
BRAZOS SCHOOL FOR INQUIRY & CR	021803	679	$3,682,309	$3,818,544	$136,235	$5,427	$5,627	$201
EXCEL ACADEMY	101811	793	$4,241,763	$4,401,027	$159,264	$5,349	$5,550	$201
GAUSE ISD	166902	302	$1,641,54[illegible]	$1,702,361	$60,820	$5,434	$5,636	$201
ST ANTHONY SCHOOL	057836	512	$2,715,414	$2,818,516	$103,102	$5,304	$5,506	$201
ORENDA CHARTER SCHOOL	014804	2,059	$11,004,171	$11,420,855	$416,685	$5,343	$5,546	$202
AZLEWAY CHARTER SCHOOL	212803	421	$2,224,365	$2,310,024	$85,659	$5,285	$5,489	$204
ST MARY'S ACADEMY CHARTER SCHO	013801	671	$3,571,772	$3,708,288	$136,516	$5,325	$5,529	$204
INDUSTRIAL ISD	120905	1,627	$8,764,009	$9,095,385	$331,376	$5,387	$5,591	$204
MORAN ISD	209902	270	$1,431,774	$1,487,047	$55,273	$5,297	$5,501	$204
KIPP INC CHARTER	101813	10,306	$55,189,671	$57,304,093	$2,114,421	$5,355	$5,560	$205
GRANDVIEW-HOPKINS ISD	090905	87	$871,420	$889,255	$17,835	$10,029	$10,234	$205
HARDIN ISD	146904	1,601	$8,844,195	$9,174,362	$330,168	$5,524	$5,730	$206
HARMONY SCIENCE ACAD (WACO)	161807	6,641	$35,284,814	$36,656,569	$1,371,755	$5,313	$5,520	$207
DAMON ISD	020910	272	$1,569,522	$1,625,634	$56,112	$5,779	$5,985	$207
HARMONY SCIENCE ACAD (FORT WOR	220813	5,813	$30,898,606	$32,101,975	$1,203,369	$5,315	$5,522	$207
WINTERS ISD	200904	1,029	$5,513,416	$5,727,611	$214,195	$5,361	$5,569	$208
HARMONY SCHOOL OF EXCELLENCE	101858	6,524	$34,711,143	$36,073,884	$1,362,741	$5,320	$5,529	$209
CLARENDON ISD	065901	785	$4,152,021	$4,316,211	$164,190	$5,287	$5,497	$209
SAN ANTONIO SCHOOL FOR INQUIRY	015820	797	$4,235,029	$4,402,957	$167,927	$5,313	$5,524	$211
LIFE SCHOOL	057807	6,521	$34,705,006	$36,081,640	$1,376,634	$5,322	$5,533	$211
ELECTRA ISD	243902	693	$3,762,056	$3,908,449	$146,393	$5,428	$5,639	$211
WEST HOUSTON CHARTER SCHOOL	101803	445	$2,361,591	$2,455,706	$94,116	$5,310	$5,522	$212
RIPLEY HOUSE CHARTER SCHOOL	101853	2,182	$11,525,537	$11,988,393	$462,855	$5,283	$5,495	$212
HARMONY SCHOOL OF SCIENCE - HO	101862	2,458	$13,038,043	$13,560,433	$522,390	$5,305	$5,517	$213
TEXAS PREPARATORY SCHOOL	105802	301	$1,631,320	$1,695,249	$63,930	$5,426	$5,639	$213
UNIVERSITY OF TEXAS ELEMENTARY	227819	416	$2,204,100	$2,292,880	$88,780	$5,300	$5,514	$213
STAR ISD	167903	151	$755,394	$787,797	$32,402	$4,993	$5,207	$214
DEWEYVILLE ISD	176903	975	$5,231,824	$5,440,957	$209,133	$5,365	$5,579	$214

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
HARMONY SCIENCE ACAD (EL PASO)	071806	3,958	$20,998,284	$21,849,323	$851,039	$5,305	$5,520	$215
HOUSTON CAN ACADEMY CHARTER SC	101912	970	$5,354,373	$5,563,261	$208,888	$5,519	$5,735	$215
MEYERPARK ELEMENTARY	101855	339	$1,790,689	$1,864,041	$73,352	$5,288	$5,505	$217
GRANDVIEW ISD	126904	1,535	$8,337,169	$8,670,582	$333,413	$5,433	$5,650	$217
RANCH ACADEMY	234801	298	$1,588,998	$1,653,814	$64,816	$5,330	$5,548	$217
HONORS ACADEMY	057825	1,15[illegible]	$6,681,911	$6,933,302	$251,391	$5,807	$6,026	$218
MEADOWLAND CHARTER SCHOOL	130801	176	$927,944	$966,483	$38,539	$5,283	$5,503	$219
RICHARD MILBURN ACADEMY (FORT	220812	223	$1,214,687	$1,263,670	$48,984	$5,445	$5,665	$220
SEASHORE MIDDLE ACAD	178808	609	$3,226,193	$3,360,024	$133,831	$5,297	$5,516	$220
KENEDY COUNTYWIDE CSD	131001	149	$1,565,317	$1,598,167	$32,850	$10,521	$10,742	$221
MCGREGOR ISD	161909	1,839	$9,825,658	$10,232,339	$406,681	$5,343	$5,564	$221
THE VARNETT PUBLIC SCHOOL	101814	2,125	$11,352,576	$11,823,970	$471,394	$5,341	$5,563	$222
ERATH EXCELS ACADEMY INC	072802	365	$1,965,362	$2,046,412	$81,050	$5,387	$5,610	$222
GREENWOOD ISD	165902	2,236	$12,033,481	$12,531,462	$497,981	$5,383	$5,605	$223
HARMONY SCIENCE ACADEMY - BROW	031803	739	$3,919,062	$4,083,993	$164,931	$5,304	$5,527	$223
EDUCATION CENTER INTERNATIONAL	057833	361	$1,911,050	$1,991,843	$80,793	$5,291	$5,514	$224
SUNDOWN ISD	110907	906	$11,274,542	$11,477,658	$203,116	$12,438	$12,662	$224
GLASSCOCK COUNTY ISD	087901	514	$4,648,768	$4,764,272	$115,504	$9,039	$9,264	$225
GUTHRIE CSD	135001	258	$2,994,614	$3,052,615	$58,001	$11,619	$11,844	$225
HUTTO ISD	246906	7,262	$42,581,158	$44,218,849	$1,637,691	$5,863	$6,089	$226
WESTLAKE ACADEMY CHARTER SCHOO	220810	862	$4,629,483	$4,824,000	$194,516	$5,369	$5,595	$226
BEATRICE MAYES INSTITUTE CHART	101847	695	$3,668,715	$3,825,862	$157,147	$5,278	$5,504	$226
GILMER ISD	230902	3,033	$16,462,566	$17,148,907	$686,341	$5,427	$5,654	$226
TREETOPS SCHOOL INTERNATIONAL	220801	456	$2,433,949	$2,537,687	$103,738	$5,334	$5,561	$227
WESTBROOK ISD	168903	333	$4,544,636	$4,620,583	$75,946	$13,635	$13,863	$228
GOLDEN RULE CHARTER SCHOOL	057835	1,879	$9,909,042	$10,337,718	$428,677	$5,275	$5,503	$228
SCHOOL OF SCIENCE AND TECHNOLO	178809	563	$2,984,085	$3,112,802	$128,718	$5,302	$5,531	$229
UNITED ISD	240903	54,927	$291,464,463	$304,033,619	$12,569,156	$5,306	$5,535	$229
RICHARD MILBURN ACADEMY (SUBUR	101854	188	$1,022,763	$1,065,836	$43,073	$5,444	$5,673	$229
HARMONY SCIENCE ACADEMY - LARE	240804	908	$4,823,667	$5,032,367	$208,701	$5,313	$5,543	$230
GHOLSON ISD	161925	301	$1,568,728	$1,638,060	$69,332	$5,209	$5,439	$230
BORDEN COUNTY ISD	017901	421	$5,527,958	$5,625,239	$97,282	$13,128	$13,359	$231
KIPP SOUTHEAST HOUSTON	101860	3,617	$19,275,800	$20,111,662	$835,862	$5,330	$5,561	$231
JAMIE'S HOUSE CHARTER SCHOOL	101822	295	$1,620,248	$1,688,523	$68,275	$5,489	$5,721	$231
KIPP ASPIRE ACADEMY	015826	1,856	$9,969,419	$10,399,375	$429,956	$5,373	$5,604	$232
HUCKABAY ISD	072908	312	$1,699,374	$1,771,974	$72,600	$5,441	$5,673	$232

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
GABRIEL TAFOLLA ACADEMY	232801	150	$809,372	$844,207	$34,835	$5,403	$5,636	$233
DR M L GARZA-GONZALEZ CHARTER	178801	283	$1,498,521	$1,564,571	$66,050	$5,288	$5,521	$233
WINK-LOVING ISD	248902	644	$8,008,189	$8,158,456	$150,267	$12,427	$12,660	$233
WESTPHALIA ISD	073904	216	$977,803	$1,028,397	$50,594	$4,522	$4,756	$234
COMPASS ACADEMY	068802	1,283	$6,710,194	$7,010,783	$300,590	$5,231	$5,465	$234
RIVIERA ISD	137903	83[illegible]	$4,481,177	$4,677,711	$196,535	$5,379	$5,615	$236
YORKTOWN ISD	062904	782	$4,049,015	$4,233,664	$184,650	$5,176	$5,412	$236
FREER ISD	066903	1,391	$7,425,951	$7,754,270	$328,319	$5,340	$5,576	$236
LAZBUDDIE ISD	185904	275	$1,617,416	$1,683,071	$65,655	$5,872	$6,111	$238
GOLDTHWAITE ISD	167901	850	$4,375,800	$4,578,669	$202,869	$5,146	$5,385	$239
BOVINA ISD	185901	723	$3,676,843	$3,849,626	$172,783	$5,088	$5,327	$239
WESTHOFF ISD	062905	118	$713,701	$742,028	$28,327	$6,030	$6,269	$239
EAST TEXAS CHARTER SCHOOLS	092801	229	$1,243,424	$1,298,179	$54,755	$5,437	$5,676	$239
TEXAS SERENITY ACADEMY	170801	618	$3,403,495	$3,551,487	$147,992	$5,507	$5,746	$239
DRAW ACADEMY	101856	606	$3,187,259	$3,332,356	$145,097	$5,260	$5,499	$239
CROWELL ISD	078901	397	$2,243,921	$2,339,383	$95,463	$5,651	$5,891	$240
CORPUS CHRISTI MONTESSORI SCHO	178807	229	$1,207,470	$1,262,678	$55,208	$5,273	$5,514	$241
GRAPEVINE-COLLEYVILLE ISD	220906	14,847	$84,147,483	$87,727,323	$3,579,840	$5,668	$5,909	$241
KIPP TRUTH ACADEMY	057837	732	$3,896,747	$4,073,275	$176,529	$5,323	$5,564	$241
HIGGS CARTER KING GIFTED & TAL	015803	967	$5,193,000	$5,426,698	$233,698	$5,368	$5,610	$242
REDWATER ISD	019906	1,531	$8,525,063	$8,895,060	$369,997	$5,568	$5,809	$242
LORENZO ISD	054902	515	$2,809,495	$2,934,493	$124,998	$5,456	$5,699	$243
BEAUMONT ISD	123910	24,025	$134,658,410	$140,498,915	$5,840,505	$5,605	$5,848	$243
MEDINA ISD	010901	511	$2,813,535	$2,938,032	$124,496	$5,504	$5,747	$244
WEST SABINE ISD	202905	979	$4,950,774	$5,189,438	$238,665	$5,059	$5,302	$244
ZEPHYR ISD	025906	354	$1,830,534	$1,916,815	$86,281	$5,177	$5,421	$244
BRACKETT ISD	136901	1,049	$5,442,409	$5,698,560	$256,151	$5,187	$5,431	$244
MULLIN ISD	167902	271	$1,419,802	$1,486,032	$66,230	$5,234	$5,478	$244
KERENS ISD	175907	925	$4,866,475	$5,092,323	$225,848	$5,263	$5,507	$244
EDGEWOOD ISD (Van Zandt)	234903	1,320	$7,371,381	$7,694,064	$322,682	$5,583	$5,827	$244
FORT WORTH ACADEMY OF FINE ART	220809	668	$3,590,293	$3,753,517	$163,224	$5,377	$5,622	$244
SPLENDORA ISD	170907	5,968	$31,917,321	$33,377,877	$1,460,556	$5,348	$5,593	$245
SWEET HOME ISD	143905	210	$1,123,541	$1,174,871	$51,330	$5,359	$5,604	$245
MARLIN ISD	073903	1,701	$8,743,558	$9,160,216	$416,658	$5,139	$5,384	$245
MAUD ISD	019903	803	$4,423,744	$4,620,330	$196,586	$5,512	$5,757	$245
WELLINGTON ISD	044902	1,047	$5,339,344	$5,596,240	$256,895	$5,099	$5,345	$245

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
POR VIDA ACADEMY	015801	396	$2,165,037	$2,262,201	$97,164	$5,468	$5,713	$245
KARNES CITY ISD	128901	1,608	$9,112,535	$9,507,334	$394,800	$5,666	$5,911	$245
SIDNEY ISD	047903	218	$1,100,260	$1,153,851	$53,591	$5,046	$5,292	$246
BAIRD ISD	030903	525	$2,951,612	$3,080,633	$129,021	$5,624	$5,870	$246
CARROLLTON-FARMERS BRANCH ISD	057903	32,373	$178,129,908	$186,097,122	$7,967,215	$5,502	$5,749	$246
SULPHUR BLUFF ISD	112910	350	$2,013,275	$2,100,985	$87,710	$5,657	$5,903	$246
AUSTIN CAN ACADEMY CHARTER SCH	227818	486	$2,637,824	$2,757,568	$119,744	$5,430	$5,676	$246
COLUMBUS ISD	045902	2,233	$11,844,855	$12,396,107	$551,252	$5,303	$5,550	$247
RALLS ISD	054903	974	$5,062,500	$5,303,092	$240,592	$5,199	$5,446	$247
PITTSBURG ISD	032902	3,346	$17,660,160	$18,487,264	$827,104	$5,277	$5,524	$247
TURKEY-QUITAQUE ISD	096905	396	$2,072,400	$2,170,335	$97,935	$5,234	$5,481	$247
NORTH HOPKINS ISD	112906	693	$3,583,443	$3,754,849	$171,406	$5,172	$5,420	$247
RAINS ISD	190903	2,120	$11,376,850	$11,901,883	$525,033	$5,366	$5,614	$248
BOYS RANCH ISD	180901	696	$3,487,338	$3,659,998	$172,660	$5,007	$5,255	$248
SAN ANTONIO CAN HIGH SCHOOL	015817	559	$3,060,339	$3,199,013	$138,674	$5,479	$5,728	$248
QUANAH ISD	099903	964	$5,067,826	$5,307,511	$239,685	$5,256	$5,505	$249
FARWELL ISD	185902	838	$4,335,390	$4,544,053	$208,663	$5,174	$5,424	$249
RICHARD MILBURN ACADEMY (ECTOR	068801	1,318	$7,145,511	$7,473,934	$328,423	$5,420	$5,670	$249
EAGLE PASS ISD	159901	20,073	$106,321,804	$111,324,666	$5,002,862	$5,297	$5,546	$249
ANTON ISD	110901	460	$2,620,752	$2,735,422	$114,671	$5,700	$5,950	$249
SCHOOL OF EXCELLENCE IN EDUCAT	015806	1,743	$9,493,123	$9,928,080	$434,957	$5,445	$5,695	$249
SOCORRO ISD	071909	56,096	$286,891,324	$300,904,864	$14,013,540	$5,114	$5,364	$250
LITTLEFIELD ISD	140904	1,841	$9,565,685	$10,025,614	$459,928	$5,196	$5,446	$250
RICHARD MILBURN ACADEMY (AMARI	188801	312	$1,681,245	$1,759,216	$77,971	$5,392	$5,642	$250
CUMBY ISD	112905	602	$3,391,184	$3,541,881	$150,697	$5,629	$5,879	$250
LONE OAK ISD	116906	1,357	$7,148,748	$7,489,084	$340,336	$5,267	$5,518	$251
WESTWOOD ISD	001908	2,146	$12,156,695	$12,695,847	$539,152	$5,664	$5,915	$251
JUNCTION ISD	134901	1,088	$5,282,799	$5,556,076	$273,277	$4,857	$5,108	$251
LOVELADY ISD	113903	782	$4,199,220	$4,395,777	$196,557	$5,370	$5,621	$251
QUINLAN ISD	116908	3,196	$17,121,379	$17,925,775	$804,396	$5,356	$5,608	$252
VEGA ISD	180902	608	$3,182,301	$3,335,381	$153,080	$5,233	$5,485	$252
CHARLOTTE ISD	007901	806	$4,199,870	$4,402,853	$202,983	$5,209	$5,460	$252
HAPPY ISD	219901	434	$2,281,554	$2,390,712	$109,158	$5,262	$5,514	$252
LOMETA ISD	141902	500	$2,649,206	$2,775,179	$125,972	$5,295	$5,547	$252
RADIANCE ACADEMY OF LEARNING	015815	1,120	$5,937,481	$6,219,533	$282,052	$5,303	$5,555	$252
HEMPHILL ISD	202903	1,408	$7,457,505	$7,812,309	$354,805	$5,296	$5,548	$252

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
POSITIVE SOLUTIONS CHARTER SCH	015814	244	$1,323,032	$1,384,477	$61,445	$5,426	$5,678	$252
MUENSTER ISD	049902	654	$3,545,942	$3,710,768	$164,826	$5,422	$5,674	$252
APPLE SPRINGS ISD	228905	325	$1,732,862	$1,814,888	$82,026	$5,328	$5,580	$252
HEDLEY ISD	065902	267	$1,355,692	$1,423,113	$67,421	$5,073	$5,325	$252
RICHARD MILBURN ALTER HIGH SCH	014801	301	$1,621,190	$1,697,179	$75,989	$5,387	$5,639	$252
DETROIT ISD	194905	759	$4,318,779	$4,510,656	$191,878	$5,687	$5,940	$253
HONEY GROVE ISD	074907	862	$4,601,401	$4,819,145	$217,744	$5,340	$5,593	$253
BANGS ISD	025901	1,418	$7,502,207	$7,860,968	$358,761	$5,290	$5,543	$253
BEN BOLT-PALITO BLANCO CISD	125902	962	$5,113,274	$5,356,734	$243,460	$5,314	$5,567	$253
TERLINGUA CSD	022004	255	$1,397,101	$1,461,553	$64,452	$5,485	$5,738	$253
LA FERIA ISD	031905	4,841	$25,399,230	$26,624,367	$1,225,137	$5,246	$5,499	$253
HAMILTON ISD	097902	1,231	$6,482,123	$6,793,700	$311,577	$5,265	$5,519	$253
FRANKSTON ISD	001904	1,119	$5,616,512	$5,899,808	$283,296	$5,019	$5,273	$253
PEWITT ISD	172905	1,428	$7,541,902	$7,903,440	$361,538	$5,282	$5,535	$253
MOULTON ISD	143902	476	$2,321,184	$2,441,602	$120,417	$4,881	$5,134	$253
SOUTH TEXAS ISD	031916	4,698	$25,398,285	$26,589,191	$1,190,906	$5,406	$5,660	$253
FORESTBURG ISD	169910	316	$1,805,401	$1,885,610	$80,208	$5,710	$5,963	$254
UVALDE CONS ISD	232903	5,935	$31,652,265	$33,158,417	$1,506,153	$5,333	$5,587	$254
CHAPEL HILL ISD (Titus)	225906	1,372	$7,157,889	$7,506,276	$348,386	$5,218	$5,472	$254
CROSS ROADS ISD	107904	922	$4,907,725	$5,141,883	$234,157	$5,323	$5,577	$254
SCHULENBURG ISD	075903	1,004	$5,420,814	$5,675,761	$254,947	$5,401	$5,655	$254
MARTINS MILL ISD	234905	770	$4,018,390	$4,214,151	$195,760	$5,217	$5,471	$254
TRANSFORMATIVE CHARTER ACADEMY	014802	93	$505,942	$529,573	$23,631	$5,442	$5,697	$254
EVANT ISD	050901	292	$1,571,117	$1,645,472	$74,356	$5,372	$5,626	$254
SANFORD ISD	117903	1,106	$5,654,094	$5,935,190	$281,096	$5,114	$5,368	$254
CORSICANA ISD	175903	7,076	$37,453,304	$39,252,749	$1,799,445	$5,293	$5,548	$254
LAREDO ISD	240901	31,428	$163,520,426	$171,525,812	$8,005,387	$5,203	$5,458	$255
GORMAN ISD	067904	518	$2,717,578	$2,849,526	$131,948	$5,249	$5,504	$255
NEW WAVERLY ISD	236901	1,261	$6,726,850	$7,048,273	$321,424	$5,335	$5,590	$255
CAMERON ISD	166901	2,108	$11,143,635	$11,681,191	$537,555	$5,288	$5,543	$255
NORTH ZULCH ISD	154903	544	$2,976,056	$3,115,031	$138,976	$5,468	$5,724	$255
CAMPBELL ISD	116910	593	$3,118,871	$3,270,455	$151,584	$5,256	$5,512	$255
GATEWAY (STUDENT ALTERNATIVE P	240801	855	$4,606,182	$4,824,834	$218,652	$5,387	$5,642	$256
COTULLA ISD	142901	1,777	$10,550,529	$11,005,054	$454,525	$5,937	$6,193	$256
CLIFTON ISD	018901	1,423	$7,581,095	$7,945,268	$364,173	$5,326	$5,582	$256
ROCHELLE ISD	160904	348	$1,857,904	$1,946,900	$88,996	$5,344	$5,600	$256

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
AVERY ISD	154902	614	$3,244,465	$3,401,631	$157,166	$5,285	$5,541	$256
SOUTH PLAINS	152903	341	$1,839,031	$1,926,444	$87,413	$5,388	$5,644	$256
WEST ORANGE-COVE CISD	181906	3,089	$17,808,499	$18,600,504	$792,005	$5,764	$6,021	$256
D'HANIS ISD	163902	576	$3,027,139	$3,174,784	$147,645	$5,258	$5,515	$256
CHILTON ISD	073901	892	$4,679,310	$4,908,039	$228,729	$5,248	$5,505	$257
GATESVILLE ISD	050902	3,72[illegible]	$19,671,749	$20,626,911	$955,163	$5,285	$5,542	$257
CARRIZO SPRINGS CONS ISD	064903	3,123	$17,569,508	$18,371,457	$801,950	$5,626	$5,882	$257
TOM BEAN ISD	091918	1,119	$5,912,220	$6,199,711	$287,491	$5,282	$5,539	$257
GROVETON ISD	228901	1,195	$6,394,709	$6,701,814	$307,105	$5,351	$5,608	$257
EUSTACE ISD	107905	1,890	$9,544,127	$10,029,863	$485,736	$5,050	$5,307	$257
MUMFORD ISD	198906	863	$4,547,683	$4,769,450	$221,766	$5,270	$5,527	$257
AXTELL ISD	161918	1,304	$7,509,064	$7,844,385	$335,321	$5,760	$6,017	$257
BOB HOPE SCHOOL	123807	539	$2,843,363	$2,982,177	$138,814	$5,276	$5,534	$258
RISING STAR ISD	067908	312	$1,783,875	$1,864,254	$80,379	$5,721	$5,979	$258
MAYPEARL ISD	070915	1,527	$8,186,399	$8,580,130	$393,730	$5,361	$5,619	$258
PEARSALL ISD	082903	2,949	$15,746,991	$16,507,679	$760,688	$5,339	$5,597	$258
MEMPHIS ISD	096904	971	$5,051,757	$5,302,206	$250,449	$5,204	$5,462	$258
KOPPERL ISD	018907	381	$2,061,267	$2,159,536	$98,269	$5,412	$5,670	$258
SULPHUR SPRINGS ISD	112901	5,146	$27,383,665	$28,711,527	$1,327,862	$5,321	$5,580	$258
PRAIRILAND ISD	139912	1,573	$8,419,382	$8,825,431	$406,049	$5,351	$5,609	$258
RICE ISD	175911	1,251	$6,547,800	$6,870,796	$322,996	$5,233	$5,491	$258
JACKSONVILLE ISD	037904	6,214	$33,146,829	$34,751,062	$1,604,232	$5,334	$5,592	$258
RUNGE ISD	128903	501	$2,800,893	$2,930,124	$129,231	$5,595	$5,853	$258
NEWTON ISD	176902	1,687	$9,486,745	$9,922,329	$435,583	$5,624	$5,882	$258
GLADEWATER ISD	092901	2,666	$14,774,848	$15,463,365	$688,517	$5,542	$5,799	$258
ZAVALLA ISD	003906	685	$3,758,763	$3,935,774	$177,012	$5,484	$5,742	$258
SHEPHERD ISD	204904	2,563	$13,468,539	$14,130,672	$662,133	$5,255	$5,514	$258
LEGGETT ISD	187906	332	$1,799,058	$1,884,961	$85,903	$5,411	$5,669	$258
EAST CHAMBERS ISD	036903	1,822	$9,413,244	$9,884,115	$470,871	$5,165	$5,424	$258
BRIGHT IDEAS CHARTER	243801	272	$1,441,021	$1,511,237	$70,216	$5,304	$5,562	$258
EARLY ISD	025909	1,627	$8,556,467	$8,977,032	$420,565	$5,259	$5,517	$258
WACO ISD	161914	18,954	$101,990,557	$106,890,785	$4,900,228	$5,381	$5,640	$259
BRADY ISD	160901	1,810	$9,556,355	$10,024,713	$468,359	$5,278	$5,537	$259
IOLA ISD	093903	689	$3,557,459	$3,735,716	$178,256	$5,163	$5,422	$259
CROCKETT ISD	113901	1,781	$9,615,589	$10,076,415	$460,826	$5,399	$5,658	$259
WINONA ISD	212910	1,689	$8,957,244	$9,394,157	$436,913	$5,305	$5,563	$259

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
SAM RAYBURN ISD	074917	731	$4,188,276	$4,377,556	$189,281	$5,729	$5,987	$259
CHINA SPRING ISD	161920	2,969	$15,525,094	$16,293,812	$768,719	$5,229	$5,488	$259
SPRINGLAKE-EARTH ISD	140907	661	$3,549,333	$3,720,683	$171,350	$5,366	$5,625	$259
HOLLAND ISD	014905	887	$4,640,081	$4,869,849	$229,768	$5,232	$5,491	$259
JONESBORO ISD	050909	238	$1,385,374	$1,447,093	$61,719	$5,821	$6,080	$259
PRINCETON ISD	043911	4,560	$24,200,124	$25,384,254	$1,184,130	$5,300	$5,559	$259
WILLS POINT ISD	234907	3,261	$17,348,201	$18,193,974	$845,773	$5,320	$5,579	$259
ONALASKA ISD	187910	1,401	$7,519,732	$7,883,205	$363,474	$5,366	$5,625	$259
ATHENS ISD	107901	4,255	$22,892,961	$23,996,489	$1,103,528	$5,381	$5,640	$259
LIVINGSTON ISD	187907	5,369	$29,217,016	$30,609,886	$1,392,870	$5,441	$5,701	$259
GRANGER ISD	246905	657	$3,559,249	$3,729,612	$170,362	$5,420	$5,680	$259
GUSTINE ISD	047903	391	$2,071,717	$2,173,226	$101,509	$5,295	$5,555	$259
DALHART ISD	056901	2,246	$11,632,364	$12,215,116	$582,753	$5,180	$5,440	$260
CORRIGAN-CAMDEN ISD	187904	1,486	$7,879,385	$8,265,048	$385,662	$5,302	$5,562	$260
MONTE ALTO ISD	108915	1,626	$8,531,247	$8,953,119	$421,873	$5,248	$5,508	$260
BLANKET ISD	025904	396	$2,078,597	$2,181,460	$102,864	$5,245	$5,504	$260
ROOSEVELT ISD	152908	1,616	$8,824,083	$9,243,625	$419,542	$5,459	$5,719	$260
THE EAST AUSTIN COLLEGE PREP A	227824	478	$2,514,939	$2,639,027	$124,088	$5,262	$5,521	$260
MALONE ISD	109908	165	$850,631	$893,508	$42,876	$5,151	$5,410	$260
ALVORD ISD	249901	1,146	$6,676,284	$6,973,708	$297,425	$5,828	$6,088	$260
SAN SABA ISD	206901	1,118	$5,844,374	$6,134,698	$290,323	$5,228	$5,487	$260
EASTLAND ISD	067903	1,581	$8,427,128	$8,837,815	$410,687	$5,331	$5,591	$260
FORT WORTH CAN ACADEMY	220804	796	$4,328,494	$4,535,315	$206,821	$5,438	$5,698	$260
CENTER POINT ISD	133901	979	$5,203,999	$5,458,423	$254,423	$5,315	$5,574	$260
BRENHAM ISD	239901	6,252	$33,786,481	$35,411,771	$1,625,290	$5,404	$5,664	$260
COOLIDGE ISD	147901	559	$2,906,119	$3,051,432	$145,314	$5,199	$5,459	$260
RAYMONDVILLE ISD	245903	2,887	$16,455,270	$17,205,861	$750,591	$5,700	$5,960	$260
AMHERST ISD	140901	271	$1,431,975	$1,502,388	$70,413	$5,288	$5,548	$260
TYLER ISD	212905	22,435	$121,129,123	$126,963,721	$5,834,598	$5,399	$5,659	$260
BROWNWOOD ISD	025902	4,462	$23,802,730	$24,963,497	$1,160,768	$5,335	$5,595	$260
COLDSPRING-OAKHURST CONS ISD	204901	2,263	$12,761,343	$13,350,110	$588,767	$5,639	$5,899	$260
WINFIELD ISD	225905	272	$1,398,103	$1,468,785	$70,681	$5,146	$5,407	$260
SAN AUGUSTINE ISD	203901	1,261	$6,996,614	$7,324,636	$328,022	$5,550	$5,811	$260
BRUCEVILLE-EDDY ISD	161919	1,207	$6,929,600	$7,243,789	$314,189	$5,739	$6,000	$260
HARMONY ISD	230905	1,538	$8,303,862	$8,704,072	$400,210	$5,400	$5,660	$260
ADRIAN ISD	180903	288	$1,562,056	$1,637,010	$74,955	$5,425	$5,685	$260

Unofficial copy Harris Co. District Clerk Leva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
BRAZOSPORT ISD	020905	14,898	$80,530,682	$84,408,756	$3,878,075	$5,406	$5,666	$260
CALVIN NELMS CHARTER SCHOOLS	101837	310	$1,691,239	$1,771,870	$80,631	$5,463	$5,723	$260
GRAHAM ISD	252901	3,213	$17,325,332	$18,162,303	$836,970	$5,393	$5,653	$261
LEONARD ISD	074909	1,273	$7,236,037	$7,567,734	$331,696	$5,683	$5,944	$261
BURKEVILLE ISD	176901	553	$3,111,751	$3,255,740	$143,989	$5,631	$5,892	$261
GOODRICH ISD	187903	387	$2,041,867	$2,141,029	$99,163	$5,366	$5,627	$261
LINGLEVILLE ISD	072909	362	$1,938,362	$2,032,823	$94,462	$5,348	$5,609	$261
RICHARD MILBURN ALTER HIGH SCH	178804	372	$2,007,516	$2,104,446	$96,929	$5,402	$5,663	$261
LATEXO ISD	113905	716	$3,802,455	$3,989,196	$186,741	$5,313	$5,574	$261
HENRIETTA ISD	039902	1,466	$7,857,107	$8,239,723	$382,616	$5,359	$5,619	$261
FRUITVALE ISD	234909	666	$3,661,210	$3,834,979	$173,769	$5,499	$5,760	$261
FRENSHIP ISD	152907	9,456	$50,495,420	$52,964,859	$2,469,438	$5,340	$5,601	$261
COVINGTON ISD	109903	416	$2,442,831	$2,551,527	$108,696	$5,870	$6,131	$261
WODEN ISD	174906	1,167	$6,409,334	$6,714,150	$304,816	$5,493	$5,754	$261
LIBERTY-EYLAU ISD	019908	3,599	$20,530,207	$21,470,309	$940,103	$5,705	$5,966	$261
VALLEY VIEW ISD (Hidalgo)	108916	6,323	$34,174,355	$35,826,253	$1,651,898	$5,404	$5,666	$261
LEARY ISD	019914	159	$818,715	$860,353	$41,637	$5,137	$5,398	$261
MEXIA ISD	147903	2,820	$15,069,914	$15,806,755	$736,841	$5,344	$5,606	$261
FANNINDEL ISD	060914	329	$1,937,606	$2,023,705	$86,099	$5,883	$6,144	$261
ALTO ISD	037901	988	$5,221,402	$5,479,758	$258,356	$5,285	$5,546	$261
MILLER GROVE ISD	112907	360	$2,044,243	$2,138,508	$94,265	$5,671	$5,932	$261
SANTA ANNA ISD	042903	497	$2,648,964	$2,778,973	$130,009	$5,329	$5,590	$262
AVALON ISD	070901	516	$2,949,876	$3,084,855	$134,978	$5,716	$5,977	$262
BROADDUS ISD	203902	764	$4,056,723	$4,256,547	$199,825	$5,311	$5,573	$262
NORTH LAMAR ISD	139911	3,697	$20,116,200	$21,083,448	$967,248	$5,442	$5,703	$262
MOUNT PLEASANT ISD	225902	6,835	$36,045,532	$37,833,833	$1,788,301	$5,273	$5,535	$262
STRAWN ISD	182905	311	$1,637,645	$1,718,936	$81,291	$5,271	$5,533	$262
WILDORADO ISD	180904	143	$775,694	$813,162	$37,468	$5,419	$5,680	$262
CHILDRESS ISD	038901	1,685	$8,813,053	$9,254,264	$441,211	$5,231	$5,493	$262
MILANO ISD	166903	648	$3,432,431	$3,602,255	$169,825	$5,294	$5,556	$262
VANGUARD ACADEMY	108808	3,537	$18,536,258	$19,463,105	$926,847	$5,240	$5,502	$262
KILLEEN ISD	014906	48,576	$259,333,856	$272,065,294	$12,731,438	$5,339	$5,601	$262
FERRIS ISD	070905	3,229	$17,463,985	$18,310,284	$846,298	$5,409	$5,671	$262
BANQUETE ISD	178913	1,238	$6,648,969	$6,973,532	$324,564	$5,370	$5,632	$262
IREDELL ISD	018906	230	$1,253,224	$1,313,585	$60,361	$5,443	$5,705	$262
HARLETON ISD	102905	1,084	$5,928,904	$6,213,248	$284,344	$5,467	$5,730	$262

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
PAINT CREEK ISD	104907	286	$1,682,195	$1,757,217	$75,023	$5,881	$6,143	$262
WOLFE CITY ISD	116903	911	$5,045,568	$5,284,415	$238,847	$5,542	$5,804	$262
HART ISD	035902	452	$2,406,230	$2,524,952	$118,722	$5,320	$5,582	$262
QUITMAN ISD	250904	1,603	$8,543,202	$8,964,091	$420,889	$5,328	$5,591	$262
CUMBERLAND ACADEMY	212801	1,090	$5,726,611	$6,012,732	$286,122	$5,254	$5,517	$263
TRENTON ISD	074912	807	$4,568,358	$4,778,962	$210,604	$5,695	$5,957	$263
LUFKIN ISD	003903	10,420	$56,088,925	$58,824,528	$2,735,603	$5,383	$5,645	$263
SAVOY ISD	074911	459	$2,439,665	$2,560,198	$120,533	$5,314	$5,577	$263
PLEASANT GROVE ISD	019912	2,386	$13,218,941	$13,845,562	$626,621	$5,539	$5,802	$263
BROWNSVILLE ISD	031901	65,422	$351,264,216	$368,443,324	$17,179,108	$5,369	$5,632	$263
CHESTER ISD	229906	296	$1,581,413	$1,659,047	$77,634	$5,349	$5,612	$263
BARTLETT ISD	014902	632	$3,362,136	$3,528,225	$166,088	$5,321	$5,584	$263
FLATONIA ISD	075901	901	$5,221,765	$5,458,658	$236,893	$5,795	$6,058	$263
ATLANTA ISD	034901	2,323	$12,637,553	$13,248,327	$610,774	$5,440	$5,703	$263
BLAND ISD	116915	888	$4,710,225	$4,943,604	$233,379	$5,307	$5,570	$263
MULESHOE ISD	009901	2,092	$11,024,676	$11,575,018	$550,342	$5,269	$5,532	$263
HEARNE ISD	198905	1,398	$7,554,129	$7,922,000	$367,871	$5,403	$5,666	$263
BISHOP CONS ISD	178902	1,763	$9,290,458	$9,754,216	$463,757	$5,271	$5,534	$263
RICHLAND COLLEGIATE HS OF MATH	057840	629	$3,438,292	$3,603,916	$165,624	$5,463	$5,726	$263
RANGER ISD	067907	742	$3,906,053	$4,101,403	$195,350	$5,264	$5,527	$263
WORTHAM ISD	081905	750	$3,975,736	$4,173,291	$197,555	$5,299	$5,562	$263
RIESEL ISD	161912	910	$4,932,835	$5,172,320	$239,485	$5,423	$5,687	$263
BLOOMING GROVE ISD	175902	1,197	$6,368,851	$6,684,156	$315,305	$5,319	$5,583	$263
BONHAM ISD	074903	2,465	$13,328,296	$13,977,446	$649,150	$5,407	$5,670	$263
SHAMROCK ISD	242902	715	$3,833,937	$4,022,246	$188,309	$5,362	$5,626	$263
MADISONVILLE CONS ISD	154901	2,867	$15,366,435	$16,121,559	$755,124	$5,360	$5,623	$263
CANTON ISD	234902	2,552	$13,635,053	$14,307,145	$672,092	$5,344	$5,607	$263
CADDO MILLS ISD	116901	2,015	$10,778,954	$11,309,662	$530,708	$5,350	$5,614	$263
THROCKMORTON ISD	224901	361	$1,963,195	$2,058,342	$95,147	$5,436	$5,700	$263
OLTON ISD	140905	1,187	$6,279,145	$6,591,889	$312,744	$5,290	$5,553	$263
BYNUM ISD	109902	418	$2,430,616	$2,540,838	$110,222	$5,810	$6,074	$263
LANCASTER ISD	057913	7,683	$41,295,718	$43,320,069	$2,024,352	$5,375	$5,638	$263
LINDEN-KILDARE CONS ISD	034905	1,177	$6,900,114	$7,210,274	$310,160	$5,862	$6,125	$263
PERRIN-WHITT CONS ISD	119903	574	$3,128,816	$3,280,133	$151,317	$5,449	$5,712	$264
JUAN B GALAVIZ CHARTER SCHOOL	101852	113	$602,494	$632,353	$29,859	$5,318	$5,582	$264
MORTON ISD	040901	692	$3,665,168	$3,847,597	$182,429	$5,296	$5,559	$264

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
BRYSON ISD	119901	388	$2,287,753	$2,390,088	$102,335	$5,894	$6,157	$264
COOPER ISD	060902	1,169	$6,750,771	$7,059,091	$308,319	$5,773	$6,037	$264
BUNA ISD	121903	1,969	$10,540,809	$11,060,013	$519,205	$5,354	$5,618	$264
TRINITY ISD	228903	1,684	$8,972,305	$9,416,608	$444,303	$5,328	$5,591	$264
CRANFILLS GAP ISD	018908	238	$1,307,287	$1,370,087	$62,800	$5,493	$5,757	$264
TEXLINE ISD	056902	307	$1,697,284	$1,777,686	$80,402	$5,571	$5,835	$264
WESLACO ISD	108913	23,426	$134,048,794	$140,230,812	$6,182,017	$5,722	$5,986	$264
STOCKDALE ISD	247906	1,169	$6,173,141	$6,481,785	$308,644	$5,279	$5,542	$264
EDEN CONS ISD	048901	449	$2,424,002	$2,542,476	$118,474	$5,404	$5,669	$264
KNIPPA ISD	232901	434	$2,425,733	$2,540,528	$114,794	$5,583	$5,847	$264
NEW DIANA ISD	230906	1,356	$7,176,363	$7,534,571	$358,208	$5,293	$5,558	$264
MESQUITE ISD	057914	49,891	$268,978,530	$282,161,267	$13,182,737	$5,391	$5,656	$264
PANTHER CREEK CONS ISD	042905	328	$1,881,584	$1,968,197	$86,613	$5,741	$6,005	$264
PETROLIA ISD	039903	703	$3,752,312	$3,938,240	$185,929	$5,334	$5,599	$264
BIG SANDY ISD (Upshur)	230901	1,048	$5,580,211	$5,857,368	$277,157	$5,322	$5,587	$264
DAWSON ISD (Navarro)	175904	682	$3,529,047	$3,709,431	$180,384	$5,172	$5,436	$264
ONE STOP MULTISERVICE CHARTER	108801	1,601	$8,580,240	$9,003,417	$423,177	$5,361	$5,625	$264
HALE CENTER ISD	095903	1,012	$5,334,772	$5,602,308	$267,536	$5,272	$5,537	$264
ALBA-GOLDEN ISD	250906	1,187	$6,307,133	$6,621,059	$313,925	$5,312	$5,577	$264
OVERTON ISD	201908	817	$4,145,989	$4,362,017	$216,028	$5,075	$5,340	$264
MID-VALLEY ACADEMY	108804	634	$3,425,886	$3,593,694	$167,809	$5,400	$5,665	$265
BLOOMINGTON ISD	235901	1,266	$6,735,375	$7,070,371	$334,997	$5,321	$5,585	$265
HEREFORD ISD	059901	5,436	$28,349,079	$29,787,941	$1,438,862	$5,215	$5,480	$265
NOCONA ISD	169902	1,187	$6,301,210	$6,615,524	$314,314	$5,308	$5,572	$265
ROXTON ISD	139908	299	$1,737,376	$1,816,522	$79,146	$5,812	$6,078	$265
WAELDER ISD	089905	459	$2,466,783	$2,588,407	$121,624	$5,372	$5,637	$265
LUMBERTON ISD	100907	4,539	$24,440,214	$25,642,420	$1,202,205	$5,385	$5,650	$265
QUEEN CITY ISD	034907	1,490	$7,735,160	$8,129,869	$394,709	$5,192	$5,457	$265
NEW BOSTON ISD	019905	1,796	$10,361,753	$10,837,661	$475,908	$5,769	$6,034	$265
LOCKHART ISD	028902	6,422	$34,651,471	$36,353,069	$1,701,598	$5,396	$5,661	$265
SAN FELIPE-DEL RIO CONS ISD	233901	12,588	$65,531,426	$68,867,690	$3,336,264	$5,206	$5,471	$265
LA VILLA ISD	108914	1,011	$5,427,691	$5,695,587	$267,896	$5,370	$5,635	$265
DEKALB ISD	019901	1,211	$6,673,856	$6,994,752	$320,896	$5,513	$5,778	$265
S AND S CONS ISD	091914	1,183	$6,410,084	$6,723,746	$313,662	$5,417	$5,682	$265
BRONTE ISD	041901	455	$2,441,624	$2,562,263	$120,639	$5,365	$5,630	$265
LA ACADEMIA DE ESTRELLAS	057839	1,474	$7,708,476	$8,099,140	$390,664	$5,231	$5,496	$265

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
WEST ISD	161916	1,852	$10,661,829	$11,152,991	$491,162	$5,755	$6,021	$265
BOSQUEVILLE ISD	161923	919	$5,227,247	$5,471,084	$243,837	$5,686	$5,952	$265
EL PASO ACADEMY	071804	493	$2,670,039	$2,800,756	$130,717	$5,418	$5,683	$265
DOSS CONS CSD	086024	109	$500,328	$529,117	$28,789	$4,610	$4,875	$265
MINERAL WELLS ISD	182903	4,445	$23,796,276	$24,975,357	$1,179,081	$5,354	$5,619	$265
KIRBYVILLE ISD	121905	1,907	$10,129,879	$10,635,963	$506,084	$5,311	$5,576	$265
STEPPING STONES CHARTER EL	101859	523	$2,738,071	$2,876,987	$138,916	$5,231	$5,496	$265
MANSFIELD ISD	220908	38,636	$209,602,428	$219,858,999	$10,256,571	$5,425	$5,690	$265
ANGLETON ISD	020902	7,845	$43,045,201	$45,127,935	$2,082,734	$5,487	$5,752	$265
BURNET CONS ISD	027903	4,073	$22,772,956	$23,854,348	$1,081,392	$5,592	$5,857	$266
MOTLEY COUNTY ISD	173901	373	$2,179,204	$2,278,164	$98,960	$5,849	$6,115	$266
SAINT JO ISD	169911	417	$2,486,842	$2,597,548	$110,706	$5,967	$6,233	$266
VICTORIA ISD	235902	17,252	$92,894,362	$97,477,551	$4,583,189	$5,384	$5,650	$266
ENNIS ISD	070903	7,062	$38,462,798	$40,338,997	$1,876,199	$5,446	$5,712	$266
GARLAND ISD	057909	73,385	$399,792,672	$419,288,956	$19,496,284	$5,448	$5,714	$266
CELESTE ISD	116902	800	$4,592,819	$4,805,280	$212,461	$5,743	$6,009	$266
TOLAR ISD	111903	906	$4,835,753	$5,076,587	$240,834	$5,335	$5,601	$266
ARANSAS PASS ISD	205901	2,329	$12,418,223	$13,037,109	$618,887	$5,332	$5,598	$266
O'DONNELL ISD	153903	580	$4,208,352	$4,362,533	$154,181	$7,254	$7,520	$266
MIDLAND ISD	165901	27,213	$145,065,798	$152,299,646	$7,233,848	$5,331	$5,597	$266
BIG SANDY ISD (Polk)	187901	755	$4,042,055	$4,242,820	$200,765	$5,352	$5,618	$266
BUCKHOLTS ISD	166907	296	$1,573,861	$1,652,705	$78,844	$5,309	$5,575	$266
MEDINA VALLEY ISD	163908	4,668	$25,551,444	$26,792,979	$1,241,535	$5,474	$5,740	$266
MABANK ISD	129905	4,204	$22,883,747	$24,001,940	$1,118,193	$5,443	$5,709	$266
WARREN ISD	229904	1,599	$8,553,797	$8,979,241	$425,444	$5,352	$5,617	$266
ECTOR COUNTY ISD	068901	35,066	$186,548,892	$195,884,109	$9,335,217	$5,320	$5,586	$266
KENEDY ISD	128902	998	$5,424,240	$5,690,060	$265,819	$5,433	$5,699	$266
WEST HARDIN COUNTY CONS ISD	100908	905	$4,899,149	$5,140,171	$241,022	$5,414	$5,680	$266
ROGERS ISD	014907	1,224	$6,519,873	$6,846,001	$326,128	$5,327	$5,593	$266
CHIRENO ISD	174901	629	$3,499,823	$3,667,417	$167,594	$5,565	$5,831	$266
DIMMITT ISD	035901	1,753	$9,292,454	$9,759,792	$467,338	$5,300	$5,566	$267
FABENS ISD	071903	3,451	$18,493,198	$19,413,189	$919,990	$5,359	$5,625	$267
TULIA ISD	219903	1,691	$9,626,167	$10,077,037	$450,869	$5,692	$5,959	$267
MARFA ISD	189901	608	$3,220,261	$3,382,357	$162,096	$5,297	$5,564	$267
YOAKUM ISD	062903	2,155	$12,788,490	$13,363,163	$574,674	$5,935	$6,201	$267
RIVER ROAD ISD	188902	1,864	$9,857,281	$10,354,561	$497,280	$5,287	$5,554	$267

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
WOODSBORO ISD	156902	770	$4,215,202	$4,420,543	$205,341	$5,476	$5,743	$267
CENTER ISD	210901	3,483	$19,778,473	$20,707,655	$929,182	$5,679	$5,946	$267
SWEETWATER ISD	177902	2,909	$16,211,827	$16,987,945	$776,118	$5,574	$5,841	$267
POOLVILLE ISD	184901	739	$4,290,034	$4,487,188	$197,155	$5,807	$6,074	$267
HUDSON ISD	003902	3,438	$19,578,330	$20,495,827	$917,496	$5,695	$5,962	$267
WEST OSO ISD	178915	2,885	$15,595,378	$16,365,366	$769,988	$5,406	$5,673	$267
SPURGER ISD	229905	621	$3,220,427	$3,386,310	$165,883	$5,182	$5,449	$267
CLYDE CONS ISD	030902	1,964	$10,398,032	$10,922,405	$524,373	$5,293	$5,560	$267
COLMESNEIL ISD	229901	712	$3,684,539	$3,874,608	$190,069	$5,175	$5,442	$267
RUSK ISD	037907	2,846	$15,124,362	$15,884,236	$759,874	$5,314	$5,581	$267
GREENVILLE ISD	116905	5,826	$31,272,875	$32,829,097	$1,556,222	$5,368	$5,635	$267
FLORESVILLE ISD	247901	4,822	$26,431,979	$27,719,904	$1,287,925	$5,482	$5,749	$267
HUNTSVILLE ISD	236902	7,575	$40,963,813	$42,987,296	$2,023,483	$5,408	$5,675	$267
TEMPLE EDUCATION CENTER	014803	1,389	$7,295,283	$7,666,474	$371,191	$5,251	$5,518	$267
ETOILE ISD	174910	227	$1,250,021	$1,310,583	$60,561	$5,516	$5,783	$267
WACO CHARTER SCHOOL	161801	386	$2,017,978	$2,121,093	$103,115	$5,231	$5,498	$267
TERRELL ISD	129906	5,610	$33,169,052	$34,668,832	$1,499,780	$5,912	$6,180	$267
LA FE PREPARATORY SCHOOL	071807	429	$2,241,487	$2,356,049	$114,562	$5,231	$5,498	$267
ORANGEFIELD ISD	181905	2,280	$11,677,497	$12,287,151	$609,654	$5,121	$5,388	$267
ALICE ISD	125901	6,445	$35,017,682	$36,741,118	$1,723,437	$5,433	$5,701	$267
MARTINSVILLE ISD	174909	606	$3,115,701	$3,277,809	$162,109	$5,139	$5,407	$267
WATER VALLEY ISD	226905	526	$2,956,974	$3,097,664	$140,690	$5,621	$5,889	$267
NORMANGEE ISD	145906	755	$3,876,311	$4,078,295	$201,983	$5,133	$5,400	$267
HARTLEY ISD	103902	351	$1,895,473	$1,989,438	$93,965	$5,395	$5,663	$267
CLEVELAND ISD	146901	4,543	$24,817,992	$26,033,114	$1,215,122	$5,463	$5,730	$267
CROSBYTON ISD	054901	685	$3,747,924	$3,931,195	$183,271	$5,470	$5,738	$267
SAN BENITO CONS ISD	031912	14,584	$86,753,154	$90,655,416	$3,902,263	$5,948	$6,216	$268
PLAINVIEW ISD	095905	7,011	$37,457,372	$39,333,412	$1,876,041	$5,342	$5,610	$268
PENELOPE ISD	109914	319	$1,815,440	$1,900,727	$85,287	$5,696	$5,963	$268
MALTA ISD	019910	239	$1,223,604	$1,287,687	$64,083	$5,110	$5,378	$268
SOUTHLAND ISD	085903	301	$1,723,900	$1,804,556	$80,655	$5,721	$5,988	$268
KOUNTZE ISD	100903	1,709	$9,123,981	$9,581,300	$457,319	$5,340	$5,608	$268
SIERRA BLANCA ISD	115902	301	$1,527,075	$1,607,746	$80,671	$5,067	$5,335	$268
SEGUIN ISD	094901	8,768	$48,029,270	$50,377,073	$2,347,804	$5,478	$5,745	$268
CONNALLY ISD	161921	3,014	$16,185,381	$16,992,471	$807,090	$5,370	$5,637	$268
BEXAR COUNTY ACADEMY	015809	601	$3,145,264	$3,306,274	$161,010	$5,231	$5,498	$268

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
BLUM ISD	109913	590	$3,432,976	$3,591,068	$158,092	$5,816	$6,084	$268
LANEVILLE ISD	201903	271	$1,532,165	$1,604,826	$72,661	$5,648	$5,916	$268
ORANGE GROVE ISD	125903	2,365	$13,675,066	$14,308,628	$633,562	$5,782	$6,050	$268
NEW FRONTIERS CHARTER SCHOOL	015805	951	$4,972,626	$5,227,354	$254,728	$5,231	$5,499	$268
NEW BRAUNFELS ISD	046901	9,487	$50,040,253	$52,582,433	$2,542,181	$5,274	$5,542	$268
KRESS ISD	219905	389	$2,265,117	$2,369,429	$104,312	$5,819	$6,087	$268
LEXINGTON ISD	144902	1,273	$6,854,876	$7,196,001	$341,124	$5,386	$5,654	$268
SOMERVILLE ISD	026902	773	$4,170,652	$4,377,859	$207,207	$5,397	$5,666	$268
POTEET ISD	007906	2,326	$12,428,022	$13,051,775	$623,754	$5,343	$5,611	$268
KINGSVILLE ISD	137901	4,469	$24,087,158	$25,285,717	$1,198,559	$5,389	$5,658	$268
ORE CITY ISD	230903	1,277	$7,349,798	$7,692,236	$342,438	$5,756	$6,024	$268
CHAPEL HILL ISD (Smith)	212909	4,390	$24,596,881	$25,774,549	$1,177,668	$5,603	$5,871	$268
SCURRY-ROSSER ISD	129910	1,411	$7,508,388	$7,886,802	$378,415	$5,323	$5,591	$268
UNION HILL ISD	230904	449	$2,403,663	$2,524,107	$120,444	$5,354	$5,622	$268
BRECKENRIDGE ISD	215901	1,982	$10,706,862	$11,238,452	$531,591	$5,403	$5,672	$268
STAMFORD ISD	127906	1,045	$5,975,061	$6,255,490	$280,429	$5,716	$5,985	$268
MURCHISON ISD	107908	280	$1,429,833	$1,505,092	$75,259	$5,099	$5,367	$268
WHARTON ISD	241904	2,804	$15,378,929	$16,131,445	$752,516	$5,485	$5,753	$268
GEORGE WEST ISD	149901	1,574	$8,368,309	$8,790,830	$422,522	$5,316	$5,584	$268
IDALOU ISD	152910	1,291	$7,329,905	$7,676,386	$346,481	$5,678	$5,947	$268
TROY ISD	014910	1,743	$9,216,471	$9,684,320	$467,848	$5,288	$5,556	$268
HASKELL CISD	104901	1,133	$6,358,864	$6,663,047	$304,183	$5,612	$5,880	$268
MARSHALL ISD	102902	6,579	$35,150,793	$36,917,045	$1,766,252	$5,343	$5,611	$268
CHISUM ISD	139905	1,186	$6,702,182	$7,020,697	$318,515	$5,649	$5,918	$268
INGRAM ISD	133904	1,248	$6,763,211	$7,098,274	$335,064	$5,420	$5,688	$269
NATALIA ISD	163903	1,581	$9,026,553	$9,451,209	$424,656	$5,708	$5,976	$269
HUBBARD ISD (Bowie)	019913	146	$752,383	$791,509	$39,125	$5,164	$5,433	$269
PLEASANTON ISD	007905	4,338	$23,449,634	$24,615,026	$1,165,392	$5,406	$5,674	$269
CRAWFORD ISD	161901	844	$4,448,199	$4,674,938	$226,739	$5,271	$5,539	$269
FORNEY ISD	129902	10,191	$54,822,892	$57,561,948	$2,739,056	$5,379	$5,648	$269
BROOKELAND ISD	121902	657	$3,576,004	$3,752,551	$176,547	$5,445	$5,714	$269
WAXAHACHIE ISD	070912	9,463	$51,770,947	$54,315,034	$2,544,087	$5,471	$5,739	$269
BEEVILLE ISD	013901	4,293	$23,042,651	$24,196,939	$1,154,288	$5,367	$5,636	$269
VIDOR ISD	181907	6,244	$34,618,826	$36,298,087	$1,679,260	$5,544	$5,813	$269
COPPERAS COVE ISD	050910	9,525	$51,096,982	$53,658,762	$2,561,780	$5,364	$5,633	$269
TRENT ISD	221905	285	$1,513,461	$1,589,986	$76,525	$5,319	$5,588	$269

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
MENARD ISD	164901	562	$3,009,109	$3,160,260	$151,152	$5,355	$5,624	$269
CITY CENTER HEALTH CAREERS	015932	218	$1,148,569	$1,207,101	$58,531	$5,279	$5,548	$269
HIDALGO ISD	108905	4,536	$26,716,437	$27,936,657	$1,220,220	$5,890	$6,160	$269
NECHES ISD	001906	609	$3,132,979	$3,296,747	$163,767	$5,149	$5,418	$269
CENTRAL HEIGHTS ISD	174908	1,415	$7,183,067	$7,563,921	$380,854	$5,077	$5,346	$269
PETTUS ISD	013903	63[illegible]	$3,531,946	$3,703,377	$171,431	$5,547	$5,816	$269
TRINIDAD ISD	107907	271	$1,519,685	$1,592,588	$72,904	$5,613	$5,882	$269
ACADEMY ISD	014901	1,544	$8,160,836	$8,576,635	$415,800	$5,285	$5,554	$269
BROWNSBORO ISD	107902	3,598	$19,780,105	$20,749,358	$969,253	$5,497	$5,766	$269
WILSON ISD	153907	258	$1,483,192	$1,552,789	$69,597	$5,743	$6,012	$269
ECTOR ISD	074905	423	$2,437,657	$2,551,799	$114,142	$5,757	$6,026	$270
ITALY ISD	070907	858	$4,967,063	$5,198,396	$231,333	$5,788	$6,058	$270
COLEMAN ISD	042901	1,358	$7,756,620	$8,122,770	$366,150	$5,711	$5,980	$270
IOWA PARK CONS ISD	243903	2,215	$11,862,682	$12,459,804	$597,122	$5,356	$5,625	$270
CHANNELVIEW ISD	101905	11,144	$60,798,238	$63,802,636	$3,004,399	$5,456	$5,725	$270
BOLING ISD	241901	1,511	$8,163,692	$8,571,001	$407,309	$5,404	$5,673	$270
JIM HOGG COUNTY ISD	124901	1,686	$9,011,767	$9,466,289	$454,522	$5,346	$5,616	$270
EXCELSIOR ISD	210906	186	$1,054,337	$1,104,524	$50,187	$5,665	$5,935	$270
FROST ISD	175905	558	$3,205,111	$3,355,564	$150,454	$5,745	$6,015	$270
RISE ACADEMY	152802	296	$1,554,633	$1,634,496	$79,863	$5,250	$5,520	$270
SAN ANGELO ISD	226903	17,082	$91,722,253	$96,329,590	$4,607,338	$5,370	$5,639	$270
DEL VALLE ISD	227910	14,871	$81,008,259	$85,019,435	$4,011,176	$5,447	$5,717	$270
MASON ISD	157901	1,160	$6,658,764	$6,971,600	$312,836	$5,741	$6,011	$270
PASO DEL NORTE	071803	382	$2,063,836	$2,166,816	$102,979	$5,406	$5,676	$270
CALDWELL ISD	026901	2,304	$12,676,932	$13,298,436	$621,504	$5,502	$5,772	$270
BOWIE ISD	169901	2,081	$11,309,955	$11,871,432	$561,477	$5,434	$5,704	$270
BELLS ISD	091901	1,102	$6,345,735	$6,643,007	$297,271	$5,760	$6,030	$270
SEYMOUR ISD	012901	976	$6,526,594	$6,789,866	$263,272	$6,689	$6,959	$270
BORGER ISD	117901	3,438	$18,005,010	$18,932,872	$927,862	$5,236	$5,506	$270
ITASCA ISD	109907	1,080	$6,248,173	$6,539,580	$291,408	$5,786	$6,056	$270
FLOYDADA ISD	077901	1,260	$7,349,192	$7,689,284	$340,092	$5,831	$6,101	$270
BASTROP ISD	011901	11,561	$63,347,408	$66,467,767	$3,120,360	$5,479	$5,749	$270
PREMIER LEARNING ACADEMY	084805	562	$2,959,434	$3,111,250	$151,816	$5,261	$5,531	$270
ABILENE ISD	221901	20,063	$106,264,270	$111,679,338	$5,415,068	$5,297	$5,567	$270
THORNDALE ISD	166905	833	$4,775,447	$5,000,357	$224,910	$5,732	$6,002	$270
LITTLE CYPRESS-MAURICEVILLE CI	181908	4,372	$22,882,302	$24,062,642	$1,180,340	$5,233	$5,503	$270

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
IRVING ISD	057912	44,418	$239,323,204	$251,314,325	$11,991,122	$5,388	$5,658	$270
ERA ISD	049906	664	$3,578,680	$3,757,856	$179,176	$5,392	$5,662	$270
DANBURY ISD	020904	1,020	$5,490,131	$5,765,431	$275,301	$5,384	$5,654	$270
KILGORE ISD	092902	4,875	$25,195,273	$26,511,395	$1,316,121	$5,169	$5,439	$270
SAN ANTONIO ISD	015907	67,651	$366,568,038	$384,835,859	$18,267,821	$5,418	$5,689	$270
SMYER ISD	110906	630	$3,543,290	$3,714,937	$171,647	$5,575	$5,845	$270
VICTORY PREP	101865	1,074	$5,691,941	$5,981,910	$289,968	$5,302	$5,572	$270
RICHLAND SPRINGS ISD	206902	293	$1,698,170	$1,777,198	$79,028	$5,804	$6,074	$270
VALLEY MILLS ISD	018904	884	$4,747,711	$4,986,512	$238,801	$5,371	$5,641	$270
HAMLIN ISD	127903	780	$4,491,063	$4,701,838	$210,775	$5,756	$6,027	$270
HILLSBORO ISD	109904	2,678	$15,389,583	$16,113,020	$723,437	$5,747	$6,018	$270
ANSON ISD	127901	1,039	$5,849,023	$6,129,672	$280,649	$5,631	$5,901	$270
LA VEGA ISD	161906	3,815	$22,097,312	$23,128,203	$1,030,891	$5,792	$6,062	$270
LOCKNEY ISD	077902	818	$4,633,453	$4,854,569	$221,117	$5,663	$5,933	$270
CLEBURNE ISD	126903	8,022	$43,835,477	$46,003,491	$2,168,014	$5,464	$5,735	$270
FT SAM HOUSTON ISD	015914	1,870	$9,290,330	$9,795,764	$505,435	$4,968	$5,238	$270
WICHITA FALLS ISD	243905	17,374	$93,251,754	$97,948,231	$4,696,478	$5,367	$5,638	$270
GAINESVILLE ISD	049901	3,557	$19,192,036	$20,153,777	$961,740	$5,396	$5,666	$270
PARADIGM ACCELERATED CHARTER S	072801	5,827	$31,612,938	$33,188,403	$1,575,465	$5,426	$5,696	$270
BIRDVILLE ISD	220902	30,027	$163,670,420	$171,789,856	$8,119,436	$5,451	$5,721	$270
HUNTINGTON ISD	003904	2,259	$12,509,658	$13,120,629	$610,971	$5,538	$5,809	$270
JASPER ISD	121904	3,498	$20,547,465	$21,493,651	$946,186	$5,874	$6,144	$270
SLATON ISD	152903	1,763	$10,262,565	$10,739,393	$476,828	$5,822	$6,093	$271
LINDALE ISD	212903	4,691	$25,590,827	$26,859,892	$1,269,064	$5,455	$5,726	$271
TEMPLE ISD	014909	10,278	$55,811,634	$58,592,520	$2,780,886	$5,430	$5,701	$271
POTH ISD	247904	1,140	$6,055,737	$6,364,271	$308,534	$5,311	$5,581	$271
DENISON ISD	091903	5,697	$33,424,560	$34,965,929	$1,541,370	$5,868	$6,138	$271
HARLINGEN CONS ISD	031903	24,083	$131,300,631	$137,817,143	$6,516,512	$5,452	$5,723	$271
MEDICAL CENTER CHARTER SCHOOL	101801	412	$2,156,148	$2,267,712	$111,564	$5,231	$5,501	$271
PAMPA ISD	090904	4,637	$24,835,641	$26,090,845	$1,255,204	$5,356	$5,626	$271
RECONCILIATION ACADEMY	057841	256	$1,339,712	$1,409,045	$69,333	$5,231	$5,501	$271
CHEROKEE ISD	206903	251	$1,449,247	$1,517,094	$67,847	$5,783	$6,054	$271
MORGAN ISD	018903	229	$1,235,996	$1,298,051	$62,056	$5,393	$5,663	$271
SAN DIEGO ISD	066902	1,832	$9,810,974	$10,306,980	$496,006	$5,356	$5,627	$271
BLOOMBURG ISD	034909	419	$2,395,947	$2,509,488	$113,541	$5,715	$5,985	$271
HITCHCOCK ISD	084908	1,802	$9,801,997	$10,290,019	$488,022	$5,440	$5,711	$271

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
CEDAR HILL ISD	057904	9,990	$53,908,384	$56,614,071	$2,705,687	$5,396	$5,667	$271
FLORENCE ISD	246902	1,385	$8,108,847	$8,483,974	$375,128	$5,855	$6,126	$271
ALVARADO ISD	126901	4,250	$23,317,295	$24,468,760	$1,151,465	$5,487	$5,758	$271
VERNON ISD	244903	2,911	$15,672,470	$16,461,325	$788,855	$5,384	$5,655	$271
ABBOTT ISD	109901	443	$2,393,823	$2,513,880	$120,057	$5,404	$5,675	$271
SOUTHWEST ISD	015912	16,591	$89,328,556	$93,825,318	$4,496,762	$5,384	$5,655	$271
DUNCANVILLE ISD	057907	16,555	$90,136,520	$94,623,561	$4,487,041	$5,445	$5,716	$271
SHERMAN ISD	091906	8,665	$46,900,710	$49,249,481	$2,348,771	$5,412	$5,684	$271
DESOTO ISD	057906	11,234	$60,377,875	$63,422,874	$3,044,999	$5,375	$5,646	$271
ALIEF MONTESSORI COMMUNITY SCH	101815	408	$2,134,110	$2,244,709	$110,599	$5,231	$5,502	$271
EAST CENTRAL ISD	015911	11,648	$63,627,718	$66,785,517	$3,157,799	$5,463	$5,734	$271
COLORADO ISD	168901	1,661	$9,649,120	$10,099,447	$450,326	$5,810	$6,081	$271
AMBASSADORS PREPARATORY ACADEM	084804	519	$2,716,928	$2,857,800	$140,872	$5,231	$5,502	$271
SANTA ROSA ISD	031914	1,733	$10,159,048	$10,629,141	$470,094	$5,862	$6,133	$271
PETERSBURG ISD	095904	410	$2,384,478	$2,495,591	$111,113	$5,821	$6,092	$271
EDCOUCH-ELSA ISD	108903	6,612	$36,103,281	$37,897,029	$1,793,748	$5,460	$5,732	$271
ALVIN ISD	020901	24,305	$133,847,732	$140,441,406	$6,593,674	$5,507	$5,778	$271
CLINT ISD	071901	14,704	$79,394,156	$83,384,721	$3,990,565	$5,400	$5,671	$271
BROOKS ACADEMY OF SCIENCE AND	015830	1,928	$10,195,723	$10,718,963	$523,239	$5,289	$5,560	$271
COMMERCE ISD	116903	2,088	$12,160,274	$12,726,866	$566,592	$5,825	$6,097	$271
PALESTINE ISD	001907	4,098	$24,033,922	$25,146,143	$1,112,221	$5,865	$6,137	$271
COLLINSVILLE ISD	091902	832	$4,764,287	$4,990,134	$225,846	$5,727	$5,998	$271
LACKLAND ISD	015913	1,493	$7,395,374	$7,800,655	$405,281	$4,954	$5,226	$272
KNOX CITY-O'BRIEN ISD	138902	431	$2,535,958	$2,652,998	$117,040	$5,883	$6,155	$272
SNOOK ISD	026903	810	$4,341,299	$4,561,105	$219,806	$5,362	$5,634	$272
ODEM-EDROY ISD	205905	1,434	$7,731,002	$8,120,376	$389,374	$5,391	$5,663	$272
SHARYLAND ISD	108911	12,601	$69,000,280	$72,422,172	$3,421,892	$5,476	$5,747	$272
STAFFORD MSD	079910	4,307	$22,952,269	$24,121,957	$1,169,688	$5,329	$5,600	$272
GRAND PRAIRIE ISD	057910	33,779	$182,395,850	$191,570,868	$9,175,017	$5,400	$5,671	$272
LITTLE ELM ISD	061914	8,003	$43,014,348	$45,188,142	$2,173,794	$5,375	$5,647	$272
LA VERNIA ISD	247903	3,777	$20,366,392	$21,392,411	$1,026,018	$5,392	$5,664	$272
SKIDMORE-TYNAN ISD	013905	1,220	$6,785,295	$7,116,601	$331,306	$5,563	$5,835	$272
DEVINE ISD	163901	2,639	$15,581,260	$16,298,312	$717,052	$5,903	$6,175	$272
TEXARKANA ISD	019907	8,659	$50,023,041	$52,375,484	$2,352,444	$5,777	$6,049	$272
MAGNOLIA ISD	170906	14,393	$79,474,584	$83,385,309	$3,910,725	$5,522	$5,793	$272
VAN ISD	234906	2,842	$15,682,832	$16,455,188	$772,355	$5,518	$5,790	$272

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
ROYAL ISD	237905	2,795	$15,336,361	$16,096,186	$759,825	$5,487	$5,759	$272
GRAPE CREEK ISD	226907	1,475	$8,550,730	$8,951,791	$401,061	$5,797	$6,069	$272
WILLIS ISD	170904	8,121	$44,827,222	$47,035,610	$2,208,387	$5,520	$5,792	$272
HONDO ISD	163904	2,738	$14,708,377	$15,452,968	$744,590	$5,373	$5,645	$272
NAVASOTA ISD	093904	3,795	$20,169,431	$21,201,804	$1,032,374	$5,314	$5,587	$272
LA MARQUE ISD	084904	3,639	$20,095,557	$21,085,148	$989,592	$5,524	$5,796	$272
NUECES CANYON CONS ISD	069902	499	$2,964,509	$3,100,278	$135,769	$5,942	$6,214	$272
WHITEWRIGHT ISD	091910	1,093	$6,282,926	$6,580,463	$297,537	$5,747	$6,019	$272
LUBBOCK ISD	152901	34,724	$187,458,566	$196,909,405	$9,450,838	$5,399	$5,671	$272
THRALL ISD	246912	929	$5,026,274	$5,279,113	$252,839	$5,413	$5,685	$272
BOLES ISD	116916	870	$4,948,629	$5,185,431	$236,802	$5,690	$5,963	$272
TECHNOLOGY EDUCATION CHARTER H	108802	1,418	$7,439,973	$7,825,980	$386,007	$5,249	$5,521	$272
SHINER ISD	143903	825	$4,458,473	$4,683,073	$224,600	$5,406	$5,678	$272
CALVERT ISD	198902	258	$1,509,391	$1,579,572	$70,181	$5,857	$6,129	$272
WELLS ISD	037909	515	$2,944,952	$3,085,194	$140,242	$5,719	$5,992	$272
EULA ISD	030906	578	$3,373,099	$3,530,576	$157,477	$5,834	$6,107	$272
DILLEY ISD	082902	1,557	$8,732,723	$9,156,964	$424,241	$5,607	$5,880	$272
NEW CANEY ISD	170908	14,993	$81,727,563	$85,812,101	$4,084,538	$5,451	$5,724	$272
PREMONT ISD	125905	826	$4,778,680	$5,003,633	$224,953	$5,787	$6,060	$272
NEW DEAL ISD	152902	1,081	$6,246,052	$6,540,663	$294,611	$5,777	$6,049	$272
NEDERLAND ISD	123905	5,993	$32,749,479	$34,382,380	$1,632,901	$5,465	$5,738	$272
WHITNEY ISD	109911	1,990	$11,636,822	$12,179,122	$542,300	$5,848	$6,121	$273
THE LEGENDS ACADEMY	061803	98	$524,464	$551,157	$26,693	$5,355	$5,627	$273
GIDDINGS ISD	144901	2,551	$13,632,301	$14,327,598	$695,297	$5,344	$5,616	$273
NACOGDOCHES ISD	174904	7,724	$43,004,828	$45,110,163	$2,105,335	$5,567	$5,840	$273
VERIBEST ISD	226908	397	$2,227,932	$2,336,238	$108,306	$5,607	$5,879	$273
HOLLIDAY ISD	005902	1,210	$6,449,964	$6,779,649	$329,686	$5,333	$5,605	$273
BRYAN ISD	021902	18,679	$101,606,294	$106,698,783	$5,092,489	$5,440	$5,712	$273
LA PRYOR ISD	254902	831	$4,765,985	$4,992,504	$226,518	$5,738	$6,010	$273
LUEDERS-AVOCA ISD	127905	248	$1,453,124	$1,520,677	$67,553	$5,867	$6,139	$273
LOHN ISD	160905	239	$1,363,422	$1,428,754	$65,332	$5,694	$5,967	$273
SANTO ISD	182904	791	$4,683,612	$4,899,496	$215,884	$5,919	$6,192	$273
JUDSON ISD	015916	27,786	$150,653,841	$158,235,713	$7,581,872	$5,422	$5,695	$273
COAHOMA ISD	114902	1,291	$6,806,293	$7,158,568	$352,275	$5,272	$5,545	$273
PERRYTON ISD	179901	3,139	$17,065,429	$17,921,956	$856,527	$5,437	$5,710	$273
SILSBEE ISD	100904	3,589	$21,087,094	$22,066,564	$979,469	$5,876	$6,149	$273

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
SHALLOWATER ISD	152909	2,013	$11,702,379	$12,251,889	$549,510	$5,813	$6,086	$273
WINDTHORST ISD	005904	695	$4,018,888	$4,208,618	$189,730	$5,782	$6,055	$273
JOURDANTON ISD	007902	1,982	$11,311,008	$11,852,033	$541,025	$5,707	$5,980	$273
BELLVILLE ISD	008901	2,789	$15,719,697	$16,481,137	$761,440	$5,635	$5,908	$273
GANADO ISD	120902	1,037	$5,559,871	$5,842,922	$283,051	$5,364	$5,637	$273
PFLUGERVILLE ISD	227904	29,92[illegible]	$162,115,429	$170,287,527	$8,172,098	$5,418	$5,691	$273
CENTRAL ISD	003907	1,975	$11,419,151	$11,958,625	$539,475	$5,781	$6,054	$273
ANTHONY ISD	071906	1,251	$6,693,256	$7,034,988	$341,732	$5,350	$5,623	$273
DIBOLL ISD	003905	2,552	$14,513,761	$15,210,897	$697,136	$5,687	$5,960	$273
CENTERVILLE ISD (Leon)	145902	1,080	$5,764,284	$6,059,392	$295,108	$5,335	$5,609	$273
GOLD BURG ISD	169906	232	$1,257,318	$1,320,689	$63,371	$5,419	$5,693	$273
ASPERMONT ISD	217901	430	$2,552,895	$2,670,451	$117,556	$5,933	$6,207	$273
CRANDALL ISD	129901	3,779	$20,097,325	$21,130,057	$1,032,732	$5,318	$5,591	$273
BRAZOS ISD	008903	1,190	$6,471,243	$6,796,346	$325,102	$5,440	$5,713	$273
SPRING ISD	101919	45,509	$249,402,887	$261,843,652	$12,440,765	$5,480	$5,754	$273
MINEOLA ISD	250903	2,037	$12,058,632	$12,615,531	$556,899	$5,920	$6,193	$273
THE RHODES SCHOOL	101861	901	$4,713,720	$4,960,111	$246,391	$5,231	$5,504	$273
FORT WORTH ISD	220905	106,269	$577,615,587	$606,671,612	$29,056,024	$5,435	$5,709	$273
CARLISLE ISD	201913	992	$5,536,192	$5,807,566	$271,374	$5,579	$5,852	$273
BLUE RIDGE ISD	043917	1,011	$5,881,091	$6,157,445	$276,354	$5,820	$6,093	$273
BALLINGER ISD	200901	1,466	$8,526,236	$8,927,100	$400,865	$5,817	$6,090	$273
TAYLOR ISD	246911	4,064	$23,865,521	$24,977,133	$1,111,612	$5,872	$6,145	$273
GUNTER ISD	091917	1,092	$6,680,123	$6,978,878	$298,755	$6,116	$6,389	$274
EL PASO ISD	071902	78,341	$426,068,926	$447,496,044	$21,427,118	$5,439	$5,712	$274
NEWCASTLE ISD	252902	320	$1,865,688	$1,953,156	$87,467	$5,835	$6,108	$274
AVINGER ISD	034902	242	$1,399,525	$1,465,650	$66,125	$5,789	$6,063	$274
STEPHENVILLE ISD	072903	4,458	$24,027,779	$25,247,571	$1,219,792	$5,389	$5,663	$274
SANGER ISD	061908	3,377	$18,154,825	$19,078,928	$924,102	$5,376	$5,649	$274
ELKHART ISD	001903	1,593	$9,201,120	$9,637,151	$436,031	$5,775	$6,048	$274
WINNSBORO ISD	250907	1,869	$10,827,451	$11,338,888	$511,437	$5,794	$6,068	$274
MOUNT ENTERPRISE ISD	201907	577	$3,184,667	$3,342,697	$158,030	$5,516	$5,790	$274
LAMPASAS ISD	141901	4,117	$24,097,313	$25,224,235	$1,126,922	$5,853	$6,127	$274
PALMER ISD	070910	1,585	$9,202,744	$9,636,590	$433,846	$5,807	$6,080	$274
AZLE ISD	220915	6,905	$37,840,297	$39,730,450	$1,890,153	$5,480	$5,754	$274
CORPUS CHRISTI ISD	178904	46,628	$256,658,493	$269,426,107	$12,767,614	$5,504	$5,778	$274
MCDADE ISD	011905	345	$1,832,560	$1,927,073	$94,514	$5,310	$5,584	$274

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
WHITEHOUSE ISD	212906	5,416	$29,131,080	$30,614,266	$1,483,186	$5,379	$5,653	$274
DAYTON ISD	146902	6,032	$33,465,589	$35,117,587	$1,651,998	$5,548	$5,822	$274
PARIS ISD	139909	4,425	$25,721,608	$26,933,731	$1,212,123	$5,812	$6,086	$274
IDEA PUBLIC SCHOOLS	108807	21,498	$113,936,428	$119,824,791	$5,888,363	$5,300	$5,574	$274
LOS FRESNOS CONS ISD	031906	13,296	$79,517,135	$83,161,931	$3,644,796	$5,976	$6,250	$274
LIBERTY ISD	146906	2,72[illegible]	$15,027,540	$15,774,571	$747,031	$5,511	$5,785	$274
MUNDAY ISD	138903	608	$3,523,280	$3,689,955	$166,675	$5,793	$6,067	$274
MIDWAY ISD (Clay)	039905	227	$1,302,449	$1,364,619	$62,170	$5,742	$6,016	$274
PORT ARTHUR ISD	123907	10,609	$58,678,341	$61,586,347	$2,908,006	$5,531	$5,805	$274
SAN ELIZARIO ISD	071904	5,480	$30,538,288	$32,040,387	$1,502,099	$5,573	$5,847	$274
AAROW ACADEMY	021805	1,458	$7,626,920	$8,026,625	$399,705	$5,231	$5,505	$274
ROTAN ISD	076904	602	$4,129,673	$4,294,666	$164,993	$6,861	$7,136	$274
TULOSO-MIDWAY ISD	178912	4,707	$25,777,836	$27,068,438	$1,290,601	$5,476	$5,751	$274
VALLEY VIEW ISD (Cooke)	049903	1,010	$5,782,052	$6,058,920	$276,868	$5,727	$6,001	$274
BROWNFIELD ISD	223901	2,370	$13,972,508	$14,622,425	$649,917	$5,897	$6,171	$274
CANYON ISD	191901	10,446	$56,369,911	$59,235,859	$2,865,949	$5,396	$5,671	$274
LIPAN ISD	111902	451	$2,673,579	$2,797,322	$123,743	$5,928	$6,203	$274
NORTH FOREST ISD	101909	7,505	$41,609,203	$43,668,754	$2,059,551	$5,544	$5,818	$274
MISSION CONS ISD	108908	20,014	$117,998,568	$123,490,976	$5,492,408	$5,896	$6,170	$274
PINEYWOODS COMMUNITY ACADEMY	003801	969	$5,105,448	$5,371,477	$266,029	$5,267	$5,542	$274
JUBILEE ACADEMIC CENTER	015822	3,566	$18,716,415	$19,695,199	$978,784	$5,249	$5,524	$275
SOUTHSIDE ISD	015917	6,476	$37,806,187	$39,583,951	$1,777,765	$5,838	$6,113	$275
CENTERVILLE ISD (Trinity)	228904	234	$1,357,769	$1,422,123	$64,353	$5,793	$6,068	$275
TLC ACADEMY	226801	1,528	$8,030,272	$8,449,917	$419,646	$5,255	$5,530	$275
TAHOKA ISD	153904	997	$5,648,826	$5,922,660	$273,835	$5,660	$5,940	$275
ROBY CONS ISD	076903	451	$2,559,456	$2,683,350	$123,894	$5,674	$5,949	$275
HURST-EULESS-BEDFORD ISD	220916	26,865	$145,920,401	$153,299,355	$7,378,954	$5,432	$5,706	$275
MERCEDES ISD	108907	7,417	$40,341,599	$42,378,935	$2,037,337	$5,439	$5,713	$275
MOUNT CALM ISD	109910	290	$1,642,960	$1,722,606	$79,646	$5,667	$5,942	$275
KEENE ISD	126906	1,360	$7,819,683	$8,193,434	$373,751	$5,748	$6,023	$275
TAFT ISD	205907	1,626	$9,482,329	$9,929,192	$446,863	$5,830	$6,105	$275
WALIPP-TSU PREP ACADEMY	101864	407	$2,127,468	$2,239,223	$111,754	$5,231	$5,505	$275
RICARDO ISD	137902	908	$5,052,145	$5,301,603	$249,458	$5,565	$5,840	$275
ROPES ISD	110905	494	$2,886,118	$3,022,006	$135,889	$5,837	$6,111	$275
PASADENA ISD	101917	68,152	$369,286,024	$388,015,348	$18,729,325	$5,419	$5,693	$275
MATHIS ISD	205904	2,193	$12,640,204	$13,242,775	$602,572	$5,765	$6,040	$275

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
DODD CITY ISD	074904	534	$2,811,107	$2,957,986	$146,879	$5,260	$5,535	$275
HEMPSTEAD ISD	237902	2,119	$12,495,509	$13,078,048	$582,539	$5,896	$6,171	$275
COLUMBIA-BRAZORIA ISD	020907	3,851	$20,545,324	$21,604,023	$1,058,699	$5,335	$5,610	$275
RIO GRANDE CITY ISD	214901	14,816	$88,343,728	$92,417,066	$4,073,338	$5,963	$6,238	$275
NEEDVILLE ISD	079906	3,585	$19,457,875	$20,443,605	$985,730	$5,428	$5,702	$275
SOUTH SAN ANTONIO ISD	015908	11,89[illegible]	$64,494,405	$67,765,769	$3,271,365	$5,421	$5,696	$275
SANTA FE ISD	084909	5,314	$29,116,423	$30,577,447	$1,461,024	$5,480	$5,755	$275
SANTA MARIA ISD	031913	1,054	$5,658,357	$5,948,256	$289,899	$5,367	$5,642	$275
MEADOW ISD	223902	571	$3,286,667	$3,443,782	$157,116	$5,753	$6,028	$275
NORTHSIDE ISD (Bexar)	015915	120,039	$654,061,535	$687,075,523	$33,013,988	$5,449	$5,724	$275
KELLER ISD	220907	39,512	$214,941,74[illegible]	$225,811,563	$10,869,822	$5,440	$5,715	$275
EDINBURG CISD	108904	43,630	$237,562,301	$249,568,364	$12,006,063	$5,445	$5,720	$275
LIBERTY HILL ISD	246908	3,522	$19,037,770	$20,007,104	$969,334	$5,405	$5,680	$275
FLOUR BLUFF ISD	178914	6,571	$36,033,471	$37,842,041	$1,808,570	$5,483	$5,759	$275
KEMP ISD	129904	1,917	$11,321,101	$11,848,779	$527,678	$5,905	$6,180	$275
ALDINE ISD	101902	82,405	$468,106,801	$490,789,801	$22,683,000	$5,681	$5,956	$275
MCALLEN ISD	108906	31,575	$172,520,536	$181,212,247	$8,691,712	$5,464	$5,739	$275
PAINT ROCK ISD	048903	420	$2,416,050	$2,531,784	$115,734	$5,747	$6,022	$275
TORNILLO ISD	071908	1,885	$10,525,798	$11,044,673	$518,875	$5,585	$5,860	$275
FARMERSVILLE ISD	043904	1,852	$10,695,607	$11,205,481	$509,875	$5,776	$6,051	$275
HENRY FORD ACADEMY SAN ANTONIO	015833	220	$1,201,740	$1,262,419	$60,679	$5,453	$5,729	$275
TWO DIMENSIONS PREPARATORY ACA	101840	569	$2,977,709	$3,134,488	$156,779	$5,231	$5,506	$275
MANARA ACADEMY	057844	679	$3,592,558	$3,779,493	$186,935	$5,294	$5,570	$275
PECOS-BARSTOW-TOYAH ISD	195901	3,085	$17,758,260	$18,608,113	$849,853	$5,757	$6,032	$275
BIG SPRING ISD	114901	5,035	$27,997,647	$29,384,952	$1,387,305	$5,560	$5,836	$276
SPRINGTOWN ISD	184902	4,042	$21,996,102	$23,109,812	$1,113,710	$5,442	$5,718	$276
ARLINGTON ISD	220901	77,736	$424,067,444	$445,491,580	$21,424,136	$5,455	$5,731	$276
SINTON ISD	205906	2,851	$16,291,131	$17,076,920	$785,789	$5,714	$5,989	$276
HAWLEY ISD	127904	1,027	$5,922,929	$6,206,001	$283,072	$5,768	$6,044	$276
CITY VIEW ISD	243906	1,358	$7,755,154	$8,129,524	$374,370	$5,711	$5,987	$276
BROOKESMITH ISD	025908	314	$1,807,691	$1,894,247	$86,555	$5,758	$6,034	$276
INGLESIDE ISD	205903	2,876	$15,556,331	$16,349,270	$792,939	$5,410	$5,686	$276
WALLER ISD	237904	7,048	$39,004,791	$40,948,462	$1,943,670	$5,534	$5,810	$276
PROGRESO ISD	108910	3,158	$16,938,366	$17,809,360	$870,994	$5,363	$5,639	$276
PORT NECHES-GROVES ISD	123908	5,641	$29,629,302	$31,185,045	$1,555,743	$5,253	$5,529	$276
AMARILLO ISD	188901	38,979	$216,699,027	$227,450,250	$10,751,223	$5,559	$5,835	$276

Unofficial Copy Harris Co. District Clerk Marva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
BELLEVUE ISD	089904	260	$1,511,222	$1,582,923	$71,700	$5,815	$6,091	$276
COTTON CENTER ISD	095902	251	$1,484,765	$1,554,174	$69,409	$5,904	$6,180	$276
PILOT POINT ISD	061903	1,961	$11,565,236	$12,106,471	$541,235	$5,898	$6,175	$276
HUFFMAN ISD	101925	4,017	$21,925,430	$23,034,820	$1,109,390	$5,458	$5,734	$276
BRIDGE CITY ISD	181901	3,412	$17,925,736	$18,868,208	$942,472	$5,253	$5,529	$276
CANUTILLO ISD	071907	7,710	$46,006,254	$48,137,467	$2,131,214	$5,962	$6,238	$276
YSLETA ISD	071905	54,886	$309,082,938	$324,255,547	$15,172,609	$5,631	$5,908	$276
PINE TREE ISD	092904	5,610	$30,889,256	$32,440,534	$1,551,278	$5,506	$5,782	$277
SOMERSET ISD	015909	4,950	$29,062,422	$30,431,447	$1,369,025	$5,871	$6,148	$277
NAVARRO ISD	094903	2,018	$11,540,834	$12,098,843	$558,010	$5,720	$5,997	$277
RICHARDSON ISD	057916	46,424	$243,674,701	$256,517,865	$12,843,164	$5,249	$5,526	$277
MILFORD ISD	070909	389	$2,277,945	$2,385,618	$107,673	$5,853	$6,130	$277
ANAHUAC ISD	036901	1,691	$8,897,475	$9,365,295	$467,819	$5,262	$5,539	$277
PEASTER ISD	184908	1,386	$7,436,533	$7,819,998	$383,465	$5,367	$5,643	$277
AUBREY ISD	061907	2,471	$13,298,162	$13,982,248	$684,086	$5,382	$5,659	$277
CRYSTAL CITY ISD	254901	2,659	$15,696,768	$16,433,111	$736,342	$5,903	$6,180	$277
LYTLE ISD	007904	2,236	$13,030,865	$13,650,125	$619,260	$5,828	$6,105	$277
LORAINE ISD	168902	238	$1,380,719	$1,446,756	$66,038	$5,792	$6,069	$277
KOINONIA COMMUNITY LEARNING AC	101863	274	$1,434,440	$1,510,412	$75,972	$5,231	$5,508	$277
DICKINSON ISD	084901	11,677	$63,838,106	$67,073,081	$3,234,975	$5,467	$5,744	$277
BURKBURNETT ISD	243901	4,203	$24,402,111	$25,566,503	$1,164,392	$5,806	$6,083	$277
AGUA DULCE ISD	178901	558	$3,275,179	$3,429,821	$154,641	$5,869	$6,146	$277
LEVERETTS CHAPEL ISD	201904	401	$2,219,367	$2,330,485	$111,118	$5,535	$5,812	$277
LAKE WORTH ISD	220910	4,155	$24,352,539	$25,504,558	$1,152,018	$5,860	$6,138	$277
RIO HONDO ISD	031911	2,856	$18,127,127	$18,918,891	$791,763	$6,349	$6,625	$277
LOUISE ISD	241906	696	$4,053,458	$4,246,447	$192,988	$5,824	$6,101	$277
ELGIN ISD	011902	5,176	$30,742,976	$32,178,396	$1,435,421	$5,940	$6,217	$277
WHITE SETTLEMENT ISD	220920	7,805	$42,014,479	$44,179,975	$2,165,495	$5,383	$5,661	$277
HOWE ISD	091905	1,413	$8,203,880	$8,596,239	$392,359	$5,805	$6,082	$278
SCHERTZ-CIBOLO-U CITY ISD	094902	16,013	$86,647,859	$91,094,246	$4,446,387	$5,411	$5,689	$278
CHAPEL HILL ACADEMY	220815	580	$3,035,591	$3,196,743	$161,152	$5,231	$5,508	$278
GALENA PARK ISD	101910	27,774	$167,792,633	$175,505,557	$7,712,924	$6,041	$6,319	$278
EVERMAN ISD	220904	6,760	$39,610,429	$41,488,017	$1,877,588	$5,859	$6,137	$278
ROBINSON ISD	161922	2,854	$16,660,878	$17,453,656	$792,778	$5,837	$6,115	$278
FALLS CITY ISD	128904	558	$3,078,142	$3,233,205	$155,063	$5,516	$5,794	$278
BELTON ISD	014903	11,972	$69,961,746	$73,288,361	$3,326,615	$5,844	$6,122	$278

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
WHITESBORO ISD	091909	1,927	$11,332,486	$11,868,029	$535,543	$5,881	$6,159	$278
SMITHVILLE ISD	011904	2,251	$13,314,927	$13,940,707	$625,779	$5,915	$6,193	$278
DELL CITY ISD	115903	254	$1,362,793	$1,433,434	$70,642	$5,364	$5,642	$278
BAY CITY ISD	158901	4,655	$27,553,139	$28,848,020	$1,294,881	$5,919	$6,197	$278
HARLANDALE ISD	015904	18,928	$110,638,538	$115,903,756	$5,265,218	$5,845	$6,123	$278
ROSCOE ISD	177901	629	$3,607,574	$3,782,469	$174,896	$5,740	$6,018	$278
MILLSAP ISD	184904	1,104	$6,523,306	$6,830,536	$307,230	$5,911	$6,190	$278
SAN PERLITA ISD	245904	520	$3,268,395	$3,413,201	$144,806	$6,285	$6,563	$278
LASARA ISD	245901	780	$4,210,833	$4,427,948	$217,115	$5,402	$5,680	$279
ROBSTOWN ISD	178909	3,872	$22,895,188	$23,973,949	$1,078,761	$5,912	$6,191	$279
RULE ISD	104903	231	$1,333,529	$1,397,939	$64,410	$5,770	$6,049	$279
LORENA ISD	161907	2,030	$11,715,856	$12,282,088	$566,232	$5,771	$6,050	$279
BURNHAM WOOD CHARTER SCHOOL DI	071801	1,488	$7,824,891	$8,240,045	$415,154	$5,259	$5,538	$279
MILES ISD	200902	654	$3,826,969	$4,009,334	$182,365	$5,855	$6,134	$279
KAUFMAN ISD	129903	4,827	$27,374,529	$28,721,301	$1,346,772	$5,672	$5,951	$279
TARKINGTON ISD	146907	2,375	$13,078,225	$13,740,888	$662,663	$5,508	$5,787	$279
BURLESON ISD	126902	12,383	$67,157,916	$70,615,744	$3,457,828	$5,424	$5,703	$279
RED OAK ISD	070911	6,871	$40,895,970	$42,814,894	$1,918,924	$5,952	$6,231	$279
VENUS ISD	126908	2,544	$15,022,726	$15,733,704	$710,978	$5,905	$6,184	$279
RIO VISTA ISD	126907	1,201	$7,050,668	$7,386,421	$335,753	$5,870	$6,150	$280
LAKE DALLAS ISD	061912	4,870	$28,570,338	$29,931,840	$1,361,502	$5,867	$6,146	$280
AQUILLA ISD	109912	456	$2,643,821	$2,771,208	$127,387	$5,804	$6,083	$280
VAN ALSTYNE ISD	091908	1,650	$9,408,152	$9,869,657	$461,506	$5,701	$5,980	$280
ALPINE ISD	022901	1,627	$9,274,590	$9,729,513	$454,923	$5,702	$5,981	$280
CASTLEBERRY ISD	220917	4,918	$28,538,070	$29,914,157	$1,376,087	$5,802	$6,083	$280
KLEIN ISD	101915	56,349	$309,378,922	$325,177,166	$15,798,244	$5,490	$5,771	$280
ALIEF ISD	101903	56,479	$328,791,601	$344,642,523	$15,850,922	$5,822	$6,102	$281
PATTON SPRINGS ISD	063906	277	$1,605,863	$1,683,569	$77,706	$5,800	$6,081	$281
COMMUNITY ISD	043918	2,045	$12,016,222	$12,590,678	$574,456	$5,875	$6,156	$281
LAMAR CONSOLIDATED ISD	079901	31,648	$175,994,597	$184,884,771	$8,890,173	$5,561	$5,842	$281
EDGEWOOD ISD (Bexar)	015905	14,533	$85,083,600	$89,168,209	$4,084,608	$5,854	$6,136	$281
COUPLAND ISD	246914	152	$820,443	$863,329	$42,886	$5,381	$5,662	$281
WHITE OAK ISD	092908	1,785	$9,726,251	$10,228,416	$502,164	$5,450	$5,731	$281
OLFEN ISD	200906	135	$776,225	$814,209	$37,983	$5,754	$6,035	$282
WOODSON ISD	224902	236	$1,370,292	$1,436,749	$66,457	$5,806	$6,088	$282
PHARR-SAN JUAN-ALAMO ISD	108909	40,760	$241,982,595	$253,466,404	$11,483,809	$5,937	$6,219	$282

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
ROMA ISD	2[illegible]4903	8,597	$51,523,849	$53,946,134	$2,422,285	$5,993	$6,275	$282
CALALLEN ISD	178[illegible]03	4,833	$28,582,884	$29,945,236	$1,362,352	$5,914	$6,196	$282
WEATHERFORD ISD	184903	9,217	$55,185,124	$57,783,397	$2,598,273	$5,987	$6,269	$282
BENJAMIN ISD	138904	158	$920,896	$965,350	$44,454	$5,842	$6,124	$282
RANDOLPH FIELD ISD	015906	1,[illegible]00	$6,908,076	$7,300,435	$392,359	$4,969	$5,251	$282
VISTA DEL FUTURO CHARTER SCHOO	071809	24[illegible]	$1,300,478	$1,370,509	$70,030	$5,242	$5,524	$282
CYPRESS-FAIRBANKS ISD	101907	132,632	$693,125,356	$730,571,015	$37,445,659	$5,226	$5,508	$282
MARION ISD	094904	1,645	$9,763,789	$10,228,527	$464,738	$5,934	$6,217	$282
CROWLEY ISD	220912	18,255	$105,482,861	$110,640,748	$5,157,887	$5,778	$6,061	$283
HAMSHIRE-FANNETT ISD	123914	2,126	$12,708,911	$13,309,640	$600,728	$5,978	$6,260	$283
KENNEDALE ISD	220914	3,900	$22,939,94[illegible]	$24,042,266	$1,102,322	$5,882	$6,165	$283
CELINA ISD	043903	2,579	$15,036,145	$15,765,548	$729,404	$5,830	$6,113	$283
NORTHSIDE ISD (Wilbarger)	244905	275	$1,580,537	$1,658,228	$77,691	$5,754	$6,036	$283
PEARLAND ISD	020908	23,110	$127,174,315	$133,719,541	$6,545,227	$5,503	$5,786	$283
JOSHUA ISD	126905	5,899	$35,098,652	$36,769,879	$1,671,227	$5,950	$6,233	$283
CHRISTOVAL ISD	226901	719	$3,891,266	$4,095,008	$203,742	$5,414	$5,697	$283
LAMESA ISD	058906	2,510	$14,963,378	$15,675,137	$711,759	$5,961	$6,244	$284
NAZARETH ISD	035903	337	$1,916,858	$2,012,490	$95,632	$5,687	$5,971	$284
CONROE ISD	170902	62,968	$351,654,190	$369,531,683	$17,877,493	$5,585	$5,869	$284
DONNA ISD	108902	19,636	$116,570,415	$122,147,943	$5,577,528	$5,937	$6,221	$284
EAST BERNARD ISD	241902	1,297	$7,658,558	$8,027,303	$368,745	$5,903	$6,187	$284
FORT BEND ISD	079907	81,574	$451,915,096	$475,111,646	$23,196,550	$5,540	$5,824	$284
SPRING HILL ISD	092907	2,266	$12,392,197	$13,037,151	$644,955	$5,470	$5,754	$285
LA JOYA ISD	108912	37,895	$226,478,783	$237,271,837	$10,793,055	$5,977	$6,261	$285
KATY ISD	101914	77,344	$446,333,980	$468,437,090	$22,103,111	$5,771	$6,057	$286
NEW HOME ISD	153905	433	$2,500,675	$2,624,408	$123,733	$5,777	$6,062	$286
GREGORY-PORTLAND ISD	205902	5,312	$34,640,411	$36,160,875	$1,520,464	$6,521	$6,808	$286
BROCK ISD	184909	1,295	$7,646,246	$8,018,152	$371,906	$5,906	$6,193	$287
FRIENDSWOOD ISD	084911	6,476	$35,748,692	$37,609,710	$1,861,018	$5,520	$5,808	$287
RAMIREZ CSD	066005	98	$548,354	$576,602	$28,249	$5,592	$5,880	$288
NEWMAN INTL ACADEMY	220817	969	$5,075,612	$5,354,914	$279,303	$5,236	$5,524	$288
ARLINGTON CLASSICS ACADEMY	220802	1,747	$9,138,470	$9,641,961	$503,491	$5,231	$5,519	$288
CROSBY ISD	101906	6,098	$36,705,814	$38,463,652	$1,757,838	$6,019	$6,308	$288
LYFORD CISD	245902	2,241	$22,319,217	$22,966,395	$647,179	$9,958	$10,246	$289
WYLIE ISD (Collin)	043914	15,805	$92,922,401	$97,489,405	$4,567,004	$5,879	$6,168	$289
LA GLORIA ISD	125906	171	$920,947	$970,259	$49,311	$5,398	$5,687	$289

Unofficial Copy Harris Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

			Total M&O Revenue			Total M&O Revenue per Current Law WADA		
District Name	County District Number	Current Law WADA	Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
ALLEN ISD	043901	23,156	$137,589,860	$144,316,153	$6,726,293	$5,942	$6,232	$290
LEADERSHIP PREP SCHOOL	061904	524	$2,739,533	$2,892,041	$152,508	$5,231	$5,522	$291
STEPHEN F AUSTIN STATE UNIVERS	174801	313	$1,635,385	$1,726,430	$91,045	$5,231	$5,522	$291
HUMBLE ISD	101913	42,687	$256,591,918	$269,023,726	$12,431,808	$6,011	$6,302	$291
MERIDIAN WORLD SCHOOL	246801	1,153	$6,032,589	$6,368,833	$336,244	$5,231	$5,522	$292
CULBERSON CNTY-ALLAMOORE ISD	055901	735	$4,008,087	$4,223,064	$214,976	$5,450	$5,742	$292
WELLMAN-UNION CONS ISD	223904	334	$2,134,689	$2,232,438	$97,749	$6,385	$6,677	$292
MARATHON ISD	022902	238	$1,375,806	$1,446,080	$70,274	$5,787	$6,082	$296
ROCKDALE ISD	166904	2,090	$11,416,110	$12,059,054	$642,945	$5,463	$5,771	$308
EVADALE ISD	121906	634	$4,334,933	$4,542,389	$207,456	$6,839	$7,167	$327
ANDERSON-SHIRO CISD	093901	1,085	$5,898,527	$6,277,778	$379,251	$5,435	$5,785	$349
State Totals		6,380,685	35,613,278,832	37,066,173,780	$1,452,894,948	$5,581	$5,809	$228

Unofficial Copy Travis Co. District Clerk Velva L. Price

EXHIBIT C

Unofficial copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
A+ ACADEMY	057829	978	1,582	$8,655,305	$8,953,092	$66,065	$363,852	$5,472	$5,702	$230
AAROW ACADEMY	021805	1,400	2,103	$11,005,948	$11,772,598	$94,573	$861,223	$5,233	$5,643	$410
ABBOTT ISD	109901	275	442	$2,385,867	$2,546,755	$18,598	$179,486	$5,403	$5,810	$406
ABERNATHY ISD	095901	719	1,114	$6,940,713	$7,059,313	$48,572	$167,172	$6,230	$6,380	$150
ABILENE ISD	221901	15,600	19,959	$105,609,338	$112,890,960	$1,053,817	$8,335,439	$5,291	$5,709	$418
ACADEMY ISD	014901	1,146	1,568	$6,281,127	$8,848,573	$77,392	$644,838	$5,281	$5,692	$411
ACADEMY OF ACCELERATED LEARNIN	101810	661	1,021	$5,492,332	$5,711,738	$44,655	$263,562	$5,382	$5,640	$258
ACADEMY OF CAREERS AND TECHNOL	015816	320	502	$2,723,259	$2,855,414	$21,617	$153,772	$5,420	$5,726	$306
ACADEMY OF DALLAS	057810	415	649	$3,514,292	$3,628,483	$28,017	$142,208	$5,417	$5,636	$219
ACCELERATED INTERMEDIATE ACADE	101849	233	372	$1,979,588	$2,082,743	$15,758	$118,913	$5,314	$5,634	$319
ADRIAN ISD	180903	130	289	$1,568,766	$1,670,013	$8,782	$110,029	$5,427	$5,807	$381
ADVANTAGE ACADEMY	057806	2,000	3,008	$16,122,156	$16,887,776	$135,113	$900,133	$5,360	$5,660	$299
AGUA DULCE ISD	178901	343	558	$3,271,793	$3,478,711	$23,170	$230,088	$5,863	$6,275	$412
ALAMO HEIGHTS ISD	015901	4,692	5,348	$34,169,162	$34,810,040	$316,942	$957,820	$6,389	$6,568	$179
ALBA-GOLDEN ISD	250906	774	1,187	$6,301,021	$6,724,886	$52,283	$476,148	$5,307	$5,708	$401
ALBANY ISD	209901	446	815	$4,394,630	$4,470,769	$30,742	$106,282	$5,391	$5,522	$130
ALDINE ISD	101902	61,697	83,971	$476,815,993	$507,994,168	$4,167,794	$35,345,969	$5,678	$6,099	$421
ALEDO ISD	184907	4,644	5,307	$33,122,044	$33,786,851	$313,705	$978,512	$6,241	$6,425	$184
ALICE ISD	125901	4,791	6,427	$34,891,178	$37,210,384	$323,651	$2,642,857	$5,429	$5,840	$411
ALIEF ISD	101903	41,552	56,697	$329,888,514	$351,252,446	$2,806,951	$24,170,883	$5,818	$6,245	$426
ALIEF MONTESSORI COMMUNITY SCH	101815	281	438	$2,293,999	$2,452,806	$18,999	$177,806	$5,233	$5,639	$406
ALLEN ISD	043901	20,209	23,719	$140,568,293	$149,719,540	$1,365,166	$10,516,413	$5,926	$6,370	$443
ALPHA CHARTER SCHOOL	057832	96	159	$864,558	$900,762	$6,497	$42,701	$5,448	$5,717	$269
ALPINE ISD	022901	1,031	1,627	$9,256,108	$9,864,911	$69,614	$678,416	$5,690	$6,107	$417
ALTO ISD	037901	612	987	$5,216,965	$5,564,400	$41,337	$388,772	$5,287	$5,681	$394
ALVARADO ISD	126901	3,177	4,250	$23,279,648	$24,826,690	$214,614	$1,761,656	$5,478	$5,892	$415
ALVIN ISD	020901	20,075	25,558	$140,554,616	$149,862,539	$1,356,081	$10,664,004	$5,499	$5,917	$417
ALVORD ISD	249901	690	1,146	$6,664,424	$7,065,378	$46,611	$447,565	$5,818	$6,208	$391
AMARILLO ISD	188901	30,113	39,277	$218,264,159	$232,808,400	$2,034,215	$16,578,456	$5,557	$5,979	$422
AMBASSADORS PREPARATORY ACADEM	084804	407	620	$3,244,519	$3,469,331	$27,474	$252,286	$5,233	$5,640	$407
AMERICAN YOUTHWORKS CHARTER SC	227801	101	205	$1,107,808	$1,155,214	$6,823	$54,229	$5,394	$5,658	$264

Unofficial copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
AMHERST ISD	140901	140	271	$1,429,856	$1,525,502	$9,457	$105,103	$5,281	$5,669	$388
AMIGOS POR VIDA-FRIENDS FOR LI	101819	452	729	$3,896,809	$4,077,017	$30,536	$210,744	$5,345	$5,634	$289
ANAHUAC ISD	036901	1,080	1,658	$8,704,021	$9,321,060	$72,957	$689,997	$5,249	$5,665	$416
ANDERSON-SHIRO CISD	093901	743	1,117	$6,043,705	$6,536,148	$50,213	$542,656	$5,409	$5,895	$486
ANDREWS ISD	002901	3,427	4,417	$30,406,873	$30,912,541	$231,478	$737,145	$6,884	$7,051	$167
ANGLETON ISD	020902	6,125	7,914	$43,356,727	$46,174,395	$413,758	$3,231,426	$5,479	$5,887	$408
ANNA ISD	043902	2,824	3,566	$19,713,206	$20,317,642	$190,768	$795,204	$5,529	$5,752	$223
ANSON ISD	127901	631	1,030	$5,804,327	$6,178,799	$42,626	$417,098	$5,633	$6,038	$405
ANTHONY ISD	071906	785	1,251	$6,690,888	$7,150,829	$53,018	$512,958	$5,350	$5,760	$410
ANTON ISD	110901	240	459	$2,613,724	$2,768,815	$16,213	$171,303	$5,689	$6,062	$373
APPLE SPRINGS ISD	228905	181	322	$1,717,585	$1,828,001	$12,227	$122,643	$5,334	$5,714	$381
AQUILLA ISD	109912	292	478	$2,769,375	$2,947,424	$19,708	$197,756	$5,799	$6,213	$414
ARANSAS COUNTY ISD	004901	2,918	3,990	$25,464,396	$25,894,129	$197,150	$626,883	$6,382	$6,539	$157
ARANSAS PASS ISD	205901	1,610	2,321	$12,354,515	$13,189,570	$108,759	$943,814	$5,324	$5,730	$407
ARCHER CITY ISD	005901	480	828	$4,620,781	$4,707,674	$32,425	$119,318	$5,582	$5,726	$144
ARGYLE ISD	061910	1,773	2,200	$14,050,012	$14,329,355	$119,748	$399,091	$6,387	$6,568	$181
ARLINGTON CLASSICS ACADEMY	220802	1,475	1,908	$9,983,726	$10,708,237	$99,640	$824,151	$5,233	$5,665	$432
ARLINGTON ISD	220901	59,916	78,139	$425,623,480	$454,634,305	$4,047,449	$33,058,273	$5,447	$5,870	$423
ARP ISD	212901	828	1,215	$7,433,567	$7,570,341	$55,909	$192,683	$6,116	$6,275	$159
ASPERMONT ISD	217901	222	433	$2,512,635	$2,553,807	$14,997	$56,169	$5,805	$5,935	$130
ATHENS ISD	107901	3,146	4,255	$22,868,296	$24,356,754	$212,520	$1,700,978	$5,375	$5,775	$400
ATLANTA ISD	034901	1,670	2,303	$12,523,017	$13,339,861	$112,812	$929,656	$5,439	$5,842	$404
AUBREY ISD	061907	1,981	2,536	$13,588,104	$14,527,180	$133,821	$1,072,897	$5,358	$5,781	$423
AUSTIN CAN ACADEMY CHARTER SCH	227818	286	493	$2,677,386	$2,843,898	$19,329	$185,842	$5,432	$5,809	$377
AUSTIN DISCOVERY SCHOOL	227821	408	548	$2,949,582	$3,074,139	$27,582	$152,139	$5,381	$5,658	$278
AUSTIN ISD	227901	81,797	107,141	$655,982,215	$667,430,922	$5,525,594	$16,974,300	$6,123	$6,281	$158
AUSTWELL-TIVOLI ISD	196901	139	233	$2,168,489	$2,202,722	$9,398	$43,630	$9,306	$9,493	$187
AVALON ISD	070901	290	517	$2,958,045	$3,139,574	$19,590	$201,119	$5,718	$6,107	$389
AVERY ISD	194902	366	608	$3,218,122	$3,428,099	$24,747	$234,724	$5,292	$5,678	$386
AVINGER ISD	034902	107	240	$1,386,957	$1,474,947	$7,232	$95,222	$5,784	$6,181	$397
AW BROWN-FELLOWSHIP CHARTER SC	057816	1,515	2,328	$12,404,534	$13,027,008	$102,309	$724,782	$5,327	$5,639	$311

Unofficial copy Harris Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
AXTELL ISD	161918	740	1,307	$7,530,349	$7,986,896	$49,989	$506,536	$5,762	$6,150	$388
AZLE ISD	220915	5,560	6,900	$37,738,648	$40,284,856	$375,591	$2,921,800	$5,469	$5,893	$423
AZLEWAY CHARTER SCHOOL	212803	138	417	$2,202,827	$2,325,415	$9,305	$131,894	$5,289	$5,605	$317
BAIRD ISD	030903	250	512	$2,876,779	$3,045,442	$16,917	$185,579	$5,620	$5,983	$363
BALLINGER ISD	200901	865	1,460	$8,489,582	$9,023,753	$58,440	$592,611	$5,816	$6,222	$406
BALMORHEA ISD	195902	153	318	$2,064,947	$2,100,144	$10,332	$45,529	$6,502	$6,646	$143
BANDERA ISD	010902	2,124	2,849	$16,060,900	$16,817,126	$143,513	$899,739	$5,637	$5,953	$316
BANGS ISD	025901	955	1,416	$7,487,063	$7,969,729	$64,513	$547,176	$5,288	$5,675	$386
BANQUETE ISD	178913	747	1,234	$6,623,157	$7,062,619	$50,462	$489,924	$5,366	$5,763	$397
BARBERS HILL ISD	036902	4,719	5,489	$39,143,930	$39,881,145	$318,750	$1,055,965	$7,132	$7,324	$192
BARTLETT ISD	014902	369	636	$3,383,858	$3,609,899	$24,927	$250,968	$5,320	$5,715	$395
BASTROP ISD	011901	8,947	11,791	$64,481,697	$68,778,902	$604,391	$4,901,596	$5,469	$5,884	$416
BAY AREA CHARTER INC	101809	370	566	$3,070,658	$3,187,699	$24,986	$142,028	$5,430	$5,681	$251
BAY CITY ISD	158901	3,292	4,596	$27,182,392	$28,898,006	$222,377	$1,937,991	$5,915	$6,336	$422
BEATRICE MAYES INSTITUTE CHART	101847	472	721	$3,806,119	$4,035,145	$31,903	$260,929	$5,280	$5,642	$362
BEAUMONT ISD	123910	18,466	24,208	$136,663,018	$145,541,905	$1,247,613	$10,126,300	$5,645	$6,064	$418
BECKVILLE ISD	183901	655	977	$6,411,498	$6,528,271	$44,262	$161,035	$6,565	$6,729	$165
BEEVILLE ISD	013901	3,085	4,270	$22,913,029	$24,462,463	$208,380	$1,757,814	$5,366	$5,777	$412
BELLEVUE ISD	039904	151	255	$1,483,707	$1,577,918	$10,186	$104,397	$5,813	$6,222	$409
BELLS ISD	091901	738	1,107	$6,371,828	$6,769,482	$49,827	$447,482	$5,756	$6,160	$404
BELLVILLE ISD	008901	2,056	2,802	$15,756,938	$16,788,444	$138,859	$1,170,366	$5,624	$6,041	$418
BELTON ISD	014903	9,890	12,380	$72,253,193	$76,853,719	$668,093	$5,268,619	$5,836	$6,262	$426
BEN BOLT-PALITO BLANCO CISD	125902	575	965	$5,134,225	$5,461,915	$38,843	$366,533	$5,319	$5,699	$380
BENAVIDES ISD	066901	300	625	$3,563,707	$3,640,659	$20,282	$97,234	$5,697	$5,853	$155
BENJAMIN ISD	138904	72	158	$920,148	$979,415	$4,864	$64,131	$5,839	$6,246	$407
BEXAR COUNTY ACADEMY	015809	386	606	$3,173,457	$3,391,255	$26,057	$243,855	$5,233	$5,635	$402
BIG SANDY ISD (Polk)	187901	469	755	$4,028,732	$4,299,646	$31,695	$302,609	$5,334	$5,735	$401
BIG SANDY ISD (Upshur)	230901	649	1,048	$5,575,978	$5,950,922	$43,842	$418,786	$5,318	$5,718	$399
BIG SPRING ISD	114901	3,850	5,035	$27,924,187	$29,784,326	$260,077	$2,120,216	$5,546	$5,967	$421
BIG SPRINGS CHARTER SCHOOL	193801	190	606	$3,227,503	$3,382,138	$12,835	$167,470	$5,322	$5,598	$276
BIRDVILLE ISD	220902	23,850	30,943	$168,415,996	$179,677,833	$1,611,124	$12,872,961	$5,443	$5,859	$416
BISHOP CONS ISD	178902	1,243	1,787	$9,398,565	$10,033,702	$83,992	$719,129	$5,259	$5,662	$402
BLACKWELL CISD	177903	143	295	$2,283,171	$2,319,983	$9,660	$46,472	$7,742	$7,899	$158

Unofficial copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
BLANCO ISD	016902	908	1,483	$8,922,320	$9,079,092	$61,403	$218,175	$6,015	$6,162	$147
BLAND ISD	116915	572	892	$4,734,042	$5,048,859	$38,640	$353,457	$5,309	$5,706	$396
BLANKET ISD	025904	220	396	$2,077,003	$2,216,546	$14,862	$154,405	$5,246	$5,636	$390
BLOOMBURG ISD	034909	250	411	$2,403,986	$2,557,053	$16,888	$169,955	$5,717	$6,121	$404
BLOOMING GROVE ISD	175902	775	1,202	$6,393,579	$6,821,454	$52,369	$480,244	$5,319	$5,719	$400
BLOOMINGTON ISD	235901	755	1,245	$6,626,431	$7,071,782	$51,002	$496,352	$5,324	$5,722	$399
BLUE RIDGE ISD	043917	649	1,025	$5,965,866	$6,342,297	$43,819	$420,250	$5,818	$6,228	$410
BLUFF DALE ISD	072904	111	164	$1,027,135	$1,047,983	$7,512	$28,360	$6,255	$6,428	$173
BLUM ISD	109913	335	592	$3,442,803	$3,656,843	$22,635	$236,670	$5,812	$6,211	$400
BOB HOPE SCHOOL	123807	426	696	$3,669,495	$3,912,416	$28,783	$271,704	$5,269	$5,659	$390
BOERNE ISD	130901	7,280	8,440	$50,585,195	$51,577,426	$491,781	$1,484,011	$5,993	$6,169	$176
BOLES ISD	116916	530	870	$4,952,978	$5,271,146	$35,803	$353,972	$5,695	$6,102	$407
BOLING ISD	241901	1,054	1,538	$8,307,923	$8,861,169	$71,227	$630,472	$5,400	$5,810	$410
BONHAM ISD	074903	1,698	2,432	$13,141,885	$14,010,254	$114,693	$983,092	$5,404	$5,809	$404
BOOKER ISD	148901	361	717	$4,110,552	$4,300,958	$24,398	$214,804	$5,737	$6,036	$300
BORDEN COUNTY ISD	017901	242	431	$5,692,232	$5,790,909	$16,377	$115,054	$13,194	$13,461	$267
BORGER ISD	117901	2,540	3,445	$18,018,325	$19,270,843	$171,583	$1,424,101	$5,230	$5,643	$413
BOSQUEVILLE ISD	161923	600	934	$5,309,647	$5,641,258	$40,731	$372,142	$5,686	$6,085	$399
BOVINA ISD	185901	426	715	$3,638,646	$3,866,902	$28,764	$257,021	$5,091	$5,450	$360
BOWIE ISD	169901	1,550	2,081	$11,285,322	$12,039,271	$104,706	$858,655	$5,423	$5,835	$413
BOYD ISD	249902	1,101	1,600	$10,054,509	$10,235,903	$74,346	$255,740	$6,284	$6,444	$160
BOYS RANCH ISD	180901	340	696	$3,488,259	$3,726,261	$22,968	$260,970	$5,009	$5,383	$375
BRACKETT ISD	136901	580	1,049	$5,440,983	$5,783,007	$39,169	$381,193	$5,185	$5,548	$363
BRADY ISD	160901	1,089	1,791	$9,445,804	$10,074,258	$73,566	$702,021	$5,274	$5,666	$392
BRAZOS ISD	008903	776	1,193	$6,476,336	$6,915,370	$52,444	$491,479	$5,430	$5,842	$412
BRAZOS RIVER CHARTER SCHOOL	213801	238	385	$2,101,291	$2,198,606	$16,054	$113,369	$5,458	$5,753	$294
BRAZOS SCHOOL FOR INQUIRY & CR	021803	428	678	$3,680,749	$3,878,634	$28,879	$226,764	$5,429	$5,764	$334
BRAZOSPORT ISD	020905	11,573	14,898	$87,328,222	$92,525,367	$781,790	$5,978,936	$5,862	$6,263	$401
BRECKENRIDGE ISD	215901	1,356	1,973	$10,633,917	$11,346,379	$91,615	$804,076	$5,389	$5,796	$407
BREMOND ISD	198901	401	651	$4,908,994	$4,997,580	$27,088	$115,674	$7,546	$7,723	$178
BRENHAM ISD	239901	4,572	6,258	$33,745,999	$35,951,730	$308,849	$2,514,581	$5,393	$5,795	$402
BRIDGE CITY ISD	181901	2,689	3,468	$18,167,064	$19,452,322	$181,671	$1,466,929	$5,239	$5,662	$423
BRIDGEPORT ISD	249903	2,184	3,003	$17,406,646	$17,708,972	$147,529	$449,855	$5,796	$5,946	$150
BRIGHT IDEAS CHARTER	243801	199	284	$1,504,998	$1,604,403	$13,428	$112,833	$5,306	$5,704	$398
BROADDUS ISD	203902	447	773	$4,098,690	$4,372,649	$30,200	$304,159	$5,304	$5,697	$394
BROCK ISD	184909	1,015	1,336	$7,863,722	$8,373,001	$68,541	$577,821	$5,886	$6,318	$432

Unofficial Copy Hays Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
BRONTE ISD	041901	270	437	$2,346,176	$2,502,534	$16,213	$172,571	$5,367	$5,761	$395
BROOKELAND ISD	121902	400	666	$3,613,998	$3,854,987	$27,021	$268,010	$5,428	$5,831	$403
BROOKESMITH ISD	025908	187	318	$1,828,969	$1,946,010	$12,632	$129,672	$5,754	$6,162	$408
BROOKS ACADEMY OF SCIENCE AND	015830	1,430	2,110	$11,229,354	$11,998,257	$96,598	$865,501	$5,296	$5,705	$408
BROOKS COUNTY ISD	024901	1,475	2,146	$13,852,398	$14,091,389	$99,610	$338,600	$6,454	$6,612	$158
BROWNFIELD ISD	223901	1,666	2,375	$13,968,820	$14,842,576	$112,520	$986,276	$5,881	$6,296	$415
BROWNSBORO ISD	107902	2,702	3,598	$19,735,035	$21,038,702	$182,526	$1,486,192	$5,484	$5,897	$413
BROWNSVILLE ISD	031901	46,369	65,803	$353,579,287	$376,978,366	$3,132,359	$26,531,438	$5,373	$5,777	$403
BROWNWOOD ISD	025902	3,310	4,484	$23,900,417	$25,472,967	$223,598	$1,796,149	$5,330	$5,730	$401
BRUCEVILLE-EDDY ISD	161919	742	1,191	$6,837,070	$7,252,887	$50,124	$465,942	$5,742	$6,133	$391
BRYAN ISD	021902	14,500	18,725	$101,686,947	$108,571,446	$979,509	$7,864,008	$5,431	$5,851	$420
BRYSON ISD	119901	229	391	$2,093,603	$2,223,526	$15,469	$145,392	$5,353	$5,724	$372
BUCKHOLTS ISD	166907	165	295	$1,567,715	$1,673,766	$11,146	$117,196	$5,311	$5,708	$397
BUENA VISTA ISD	186901	110	258	$1,713,261	$1,744,630	$7,458	$38,827	$6,647	$6,798	$151
BUFFALO ISD	145901	878	1,366	$7,569,195	$7,776,890	$59,311	$267,006	$5,540	$5,736	$195
BULLARD ISD	212902	2,180	2,902	$16,995,722	$17,622,279	$147,264	$773,822	$5,857	$6,124	$267
BUNA ISD	121903	1,465	1,980	$10,601,029	$11,306,825	$98,964	$804,760	$5,353	$5,759	$406
BURKBURNETT ISD	243901	3,290	4,285	$24,842,472	$26,430,378	$222,514	$1,810,120	$5,798	$6,221	$422
BURKEVILLE ISD	176901	277	553	$3,100,271	$3,293,044	$18,702	$211,475	$5,610	$5,993	$383
BURLESON ISD	126902	10,587	12,731	$68,877,907	$73,641,878	$715,145	$5,479,116	$5,410	$5,841	$430
BURNET CONS ISD	027903	2,970	4,048	$22,589,463	$24,038,810	$200,631	$1,649,978	$5,580	$5,988	$408
BURNHAM WOOD CHARTER SCHOOL DI	071801	1,165	1,662	$8,742,582	$9,357,864	$78,686	$693,968	$5,261	$5,679	$418
BURTON ISD	239903	344	580	$3,379,948	$3,437,527	$23,238	$80,818	$5,827	$5,967	$139
BUSHLAND ISD	188904	1,423	1,842	$11,283,064	$11,494,252	$96,104	$307,293	$6,124	$6,291	$167
BYNUM ISD	109902	235	427	$2,480,591	$2,632,713	$15,875	$167,997	$5,805	$6,198	$393
CADDO MILLS ISD	116901	1,557	2,056	$10,993,769	$11,723,108	$105,148	$834,487	$5,348	$5,754	$406
CALALLEN ISD	178903	3,757	4,860	$28,709,429	$30,539,547	$253,816	$2,083,934	$5,907	$6,336	$429
CALDWELL ISD	026901	1,680	2,274	$12,489,835	$13,318,082	$113,459	$941,706	$5,491	$5,905	$414
CALHOUN COUNTY ISD	029901	3,830	5,242	$29,117,520	$29,901,851	$258,726	$1,043,058	$5,554	$5,753	$199
CALLISBURG ISD	049905	1,105	1,589	$9,481,542	$9,648,053	$74,645	$241,156	$5,967	$6,119	$152
CALVERT ISD	198902	125	254	$1,481,533	$1,574,641	$8,447	$101,555	$5,844	$6,244	$401
CALVIN NELMS CHARTER SCHOOLS	101837	192	291	$1,593,525	$1,695,755	$12,950	$115,180	$5,471	$5,866	$395
CAMERON ISD	166901	1,462	2,112	$11,167,831	$11,892,645	$98,762	$823,576	$5,289	$5,679	$390
CAMPBELL ISD	116910	361	604	$3,175,161	$3,382,751	$24,405	$231,996	$5,256	$5,640	$384
CANADIAN ISD	106901	922	1,407	$9,555,157	$9,722,526	$62,288	$229,657	$6,791	$6,955	$163
CANTON ISD	234902	1,988	2,577	$13,748,283	$14,658,835	$134,300	$1,044,852	$5,334	$5,739	$405

Unofficial Copy Harris County District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
CANUTILLO ISD	071907	5,938	7,871	$46,865,735	$49,790,253	$399,785	$3,324,303	$5,955	$6,377	$422
CANYON ISD	191901	9,120	10,644	$57,279,499	$61,194,440	$616,078	$4,531,019	$5,381	$5,807	$426
CARLISLE ISD	201913	642	1,012	$5,641,049	$6,010,568	$43,369	$412,888	$5,575	$5,983	$408
CARRIZO SPRINGS CONS ISD	064903	2,209	3,132	$17,571,366	$18,673,894	$149,210	$1,251,738	$5,610	$6,009	$400
CARROLL ISD	220919	7,589	8,488	$49,753,031	$50,709,001	$512,646	$1,468,617	$5,862	$6,035	$173
CARROLLTON-FARMERS BRANCH ISD	057903	24,897	32,625	$179,711,779	$190,050,818	$1,681,830	$12,020,869	$5,508	$5,877	$368
CARTHAGE ISD	183902	2,632	3,514	$22,093,330	$22,563,524	$177,821	$648,015	$6,287	$6,472	$184
CASTLEBERRY ISD	220917	3,678	5,034	$29,211,924	$31,096,909	$248,451	$2,133,436	$5,803	$6,226	$424
CAYUGA ISD	001902	576	890	$5,146,546	$5,237,477	$38,876	$129,807	$5,785	$5,930	$146
CEDAR HILL ISD	057904	7,825	10,062	$54,206,586	$57,887,115	$528,597	$4,209,126	$5,387	$5,806	$418
CEDARS INTERNATIONAL ACADEMY	227817	290	460	$2,502,359	$2,580,692	$19,603	$97,935	$5,435	$5,648	$213
CELESTE ISD	116902	480	800	$4,592,938	$4,879,669	$32,425	$319,156	$5,743	$6,142	$399
CELINA ISD	043903	2,058	2,646	$15,396,223	$16,392,618	$139,023	$1,135,419	$5,819	$6,248	$429
CENTER ISD	210901	2,497	3,520	$19,964,850	$21,230,177	$168,709	$1,434,036	$5,671	$6,079	$407
CENTER POINT ISD	133901	604	979	$5,201,452	$5,543,959	$40,806	$383,313	$5,312	$5,703	$391
CENTERVILLE ISD (Leon)	145902	634	1,063	$5,659,842	$6,049,802	$42,828	$432,788	$5,326	$5,733	$407
CENTERVILLE ISD (Trinity)	228904	99	232	$1,342,632	$1,427,781	$6,703	$91,852	$5,794	$6,190	$396
CENTRAL HEIGHTS ISD	174908	1,075	1,460	$7,415,296	$7,942,091	$72,719	$599,414	$5,078	$5,488	$410
CENTRAL ISD	003907	1,451	1,977	$11,432,218	$12,155,458	$98,018	$821,258	$5,781	$6,197	$415
CHANNELVIEW ISD	101905	8,382	11,259	$61,382,759	$65,476,735	$566,225	$4,660,201	$5,452	$5,866	$414
CHANNING ISD	103901	174	326	$1,841,367	$1,874,734	$11,754	$45,121	$5,651	$5,790	$138
CHAPEL HILL ACADEMY	220815	407	580	$3,036,523	$3,250,650	$27,476	$241,603	$5,233	$5,650	$416
CHAPEL HILL ISD (Smith)	212909	3,289	4,456	$24,929,272	$26,539,285	$222,151	$1,832,163	$5,595	$6,006	$411
CHAPEL HILL ISD (Titus)	225906	946	1,391	$7,264,706	$7,740,633	$63,930	$539,857	$5,222	$5,610	$388
CHARLOTTE ISD	007901	487	810	$4,216,209	$4,490,434	$32,920	$307,145	$5,206	$5,585	$379
CHEROKEE ISD	206903	117	250	$1,447,063	$1,538,035	$7,892	$98,865	$5,783	$6,178	$395
CHESTER ISD	229906	170	296	$1,579,741	$1,684,767	$11,484	$116,509	$5,343	$5,737	$394
CHICO ISD	249904	571	920	$5,701,956	$5,796,681	$38,572	$133,296	$6,200	$6,345	$145
CHILDREN FIRST ACADEMY OF DALL	057811	892	1,400	$7,637,763	$7,897,927	$60,275	$320,440	$5,456	$5,685	$229
CHILDRESS ISD	038901	1,044	1,689	$8,833,071	$9,431,592	$70,552	$669,072	$5,230	$5,626	$396
CHILLICOTHE ISD	099902	177	312	$1,771,079	$1,800,813	$11,957	$41,691	$5,676	$5,809	$134
CHILTON ISD	073901	510	916	$4,811,558	$5,131,578	$34,477	$354,497	$5,251	$5,637	$387
CHINA SPRING ISD	161920	2,441	3,039	$15,879,051	$16,931,344	$164,895	$1,217,188	$5,226	$5,626	$401
CHIRENO ISD	174901	391	652	$3,617,599	$3,851,513	$26,417	$260,330	$5,546	$5,945	$399
CHISUM ISD	139905	807	1,186	$6,681,991	$7,109,059	$54,515	$481,583	$5,632	$6,038	$406
CHRISTOVAL ISD	226901	427	719	$3,872,972	$4,143,499	$28,845	$299,371	$5,388	$5,805	$417

Unofficial Copy Travis County District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
CISCO ISD	067902	850	1,321	$8,225,224	$8,358,705	$57,420	$190,900	$6,227	$6,371	$145
CITY CENTER HEALTH CAREERS	015832	150	232	$1,224,217	$1,307,886	$10,133	$93,802	$5,279	$5,683	$404
CITY VIEW ISD	243906	920	1,363	$7,784,977	$8,287,631	$62,148	$564,803	$5,711	$6,125	$414
CLARENDON ISD	065901	421	794	$4,151,735	$4,375,346	$28,440	$252,050	$5,296	$5,617	$322
CLARKSVILLE ISD	194904	535	1,048	$5,649,406	$5,747,021	$36,141	$133,756	$5,389	$5,517	$128
CLAUDE ISD	006902	357	679	$3,640,819	$3,762,404	$24,146	$145,731	$5,362	$5,576	$215
CLEAR CREEK ISD	084910	38,433	47,218	$262,674,236	$273,698,348	$2,596,240	$13,620,353	$5,563	$5,851	$288
CLEBURNE ISD	126903	6,192	8,037	$43,804,594	$46,735,937	$418,285	$3,349,628	$5,451	$5,867	$417
CLEVELAND ISD	146901	3,284	4,499	$24,602,130	$26,216,393	$221,842	$1,836,106	$5,468	$5,876	$408
CLIFTON ISD	018901	990	1,451	$7,706,447	$8,205,097	$66,861	$565,511	$5,311	$5,701	$390
CLINT ISD	071901	11,282	14,960	$80,801,269	$86,287,305	$762,129	$6,248,165	$5,401	$5,819	$418
CLYDE CONS ISD	030902	1,411	1,980	$10,474,783	$11,186,770	$95,323	$807,310	$5,291	$5,699	$408
COAHOMA ISD	114902	820	1,291	$6,780,733	$7,255,221	$55,393	$527,881	$5,252	$5,661	$409
COLDSPRING-OAKHURST CONS ISD	204901	1,524	2,267	$12,753,198	$13,551,389	$102,950	$901,141	$5,626	$6,024	$398
COLEMAN ISD	042901	830	1,358	$7,755,620	$8,243,962	$56,068	$544,410	$5,710	$6,111	$401
COLLEGE STATION ISD	021901	11,060	13,157	$76,673,471	$78,128,407	$747,129	$2,202,065	$5,828	$5,995	$167
COLLINSVILLE ISD	091902	543	839	$4,802,388	$5,106,361	$36,682	$340,656	$5,721	$6,127	$406
COLMESNEIL ISD	229901	450	706	$3,650,077	$3,904,937	$30,699	$285,259	$5,169	$5,573	$404
COLORADO ISD	168901	1,022	1,680	$9,747,193	$10,359,818	$69,039	$681,664	$5,801	$6,206	$406
COLUMBIA-BRAZORIA ISD	020907	2,837	3,843	$20,461,127	$21,884,964	$191,621	$1,615,458	$5,324	$5,745	$420
COLUMBUS ISD	045902	1,530	2,247	$11,886,150	$12,634,508	$103,355	$851,713	$5,289	$5,668	$379
COMAL ISD	046902	18,706	22,401	$127,103,406	$129,478,138	$1,263,635	$3,638,367	$5,674	$5,836	$162
COMANCHE ISD	047901	1,165	1,775	$9,745,386	$9,913,932	$78,699	$247,245	$5,489	$5,628	$139
COMFORT ISD	130902	1,053	1,749	$9,328,635	$9,480,691	$71,133	$223,189	$5,333	$5,461	$128
COMMERCE ISD	116903	1,473	2,083	$12,123,852	$12,882,912	$99,491	$858,551	$5,821	$6,233	$412
COMMUNITY ISD	043918	1,548	2,045	$12,006,351	$12,773,085	$104,571	$871,305	$5,870	$6,296	$426
COMO-PICKTON CISD	112908	674	1,107	$5,812,671	$5,956,771	$45,506	$189,606	$5,252	$5,423	$171
COMPASS ACADEMY	068802	575	1,550	$8,111,436	$8,615,247	$38,843	$542,653	$5,233	$5,583	$350
COMQUEST ACADEMY	101842	64	123	$662,511	$697,158	$4,328	$38,975	$5,371	$5,687	$316
COMSTOCK ISD	233903	207	370	$2,309,992	$2,356,783	$13,983	$60,774	$6,236	$6,400	$164
CONNALLY ISD	161921	2,200	3,008	$16,143,228	$17,230,116	$148,615	$1,235,503	$5,367	$5,778	$411
CONROE ISD	170902	53,323	64,666	$360,008,204	$384,577,883	$3,602,095	$28,171,774	$5,567	$6,003	$436
COOLIDGE ISD	147901	310	565	$2,938,384	$3,137,821	$20,937	$220,374	$5,202	$5,592	$390
COOPER ISD	060902	730	1,169	$6,750,120	$7,165,589	$49,313	$464,782	$5,772	$6,170	$397
COPPELL ISD	057922	10,688	11,803	$72,871,716	$75,969,654	$722,000	$3,819,937	$6,174	$6,497	$324
COPPERAS COVE ISD	050910	7,836	9,690	$51,980,618	$55,474,842	$529,343	$4,023,566	$5,365	$5,780	$415

Unofficial Copy Travis County District Clerk Velvet Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
CORPUS CHRISTI ISD	178904	35,9[illegible]	46,757	$257,105,648	$274,340,898	$2,429,583	$19,664,833	$5,499	$5,919	$421
CORPUS CHRISTI MONTESSORI SCHO	178807	180	243	$1,280,156	$1,360,907	$12,159	$92,910	$5,274	$5,657	$383
CORRIGAN-CAMDEN ISD	187904	920	1,473	$7,804,044	$8,321,627	$62,148	$579,731	$5,300	$5,693	$394
CORSICANA ISD	175903	5,464	7,113	$37,685,586	$40,122,764	$369,107	$2,806,284	$5,291	$5,685	$394
COTTON CENTER ISD	095902	120	251	$1,482,947	$1,576,027	$8,106	$101,186	$5,898	$6,301	$402
COTULLA ISD	142901	1,135	1,772	$10,533,251	$11,139,696	$76,672	$683,117	$5,943	$6,328	$385
COUPLAND ISD	246914	89	145	$781,808	$836,326	$6,017	$60,535	$5,381	$5,797	$417
COVINGTON ISD	109903	236	416	$2,441,217	$2,587,506	$15,942	$162,231	$5,866	$6,256	$390
CRANDALL ISD	129901	2,987	3,842	$20,422,346	$21,830,452	$201,779	$1,609,886	$5,316	$5,735	$419
CRANE ISD	052901	1,022	1,570	$14,913,209	$15,177,458	$69,026	$333,276	$9,502	$9,714	$212
CRANFILLS GAP ISD	018908	113	238	$1,306,579	$1,390,946	$7,632	$92,000	$5,490	$5,877	$387
CRAWFORD ISD	161901	570	838	$4,416,683	$4,719,381	$38,502	$341,200	$5,268	$5,675	$407
CROCKETT COUNTY CCSD	053001	745	1,304	$9,287,810	$9,438,605	$50,349	$201,145	$7,121	$7,276	$154
CROCKETT ISD	113901	1,149	1,769	$9,547,804	$10,166,678	$77,589	$696,463	$5,397	$5,791	$394
CROSBY ISD	101906	4,949	6,147	$36,968,518	$39,328,781	$334,317	$2,694,580	$6,014	$6,453	$438
CROSBYTON ISD	054901	346	687	$3,759,964	$4,006,765	$23,383	$270,183	$5,471	$5,864	$393
CROSS PLAINS ISD	030901	318	601	$3,226,617	$3,282,182	$21,459	$77,024	$5,368	$5,496	$128
CROSS ROADS ISD	107904	581	924	$4,910,359	$5,226,083	$39,755	$354,979	$5,316	$5,700	$384
CROSSTIMBERS ACADEMY	184801	110	180	$987,583	$1,035,503	$7,402	$55,322	$5,485	$5,792	$307
CROWELL ISD	078901	180	385	$2,171,661	$2,296,319	$12,127	$136,786	$5,645	$6,001	$356
CROWLEY ISD	220912	15,000	18,955	$109,206,744	$116,375,585	$1,013,285	$8,182,126	$5,761	$6,193	$432
CRYSTAL CITY ISD	254901	1,805	2,666	$15,735,911	$16,727,610	$121,932	$1,113,631	$5,903	$6,321	$418
CUERO ISD	062901	1,870	2,562	$14,411,862	$14,667,299	$126,323	$381,7[illegible]	$5,625	$5,774	$149
CULBERSON CNTY-ALLAMOORE ISD	055901	365	721	$3,936,582	$4,145,527	$24,657	$233,601	$5,457	$5,781	$324
CUMBERLAND ACADEMY	212801	595	831	$4,369,874	$4,659,793	$40,183	$330,102	$5,260	$5,657	$397
CUMBY ISD	112905	346	586	$3,302,729	$3,500,277	$23,347	$220,894	$5,632	$6,009	$377
CUSHING ISD	174902	477	793	$5,628,156	$5,722,673	$32,199	$126,716	$7,094	$7,254	$160
CYPRESS-FAIRBANKS ISD	101907	108,139	135,790	$707,229,746	$758,611,665	$7,305,022	$58,686,941	$5,208	$5,640	$432
DAINGERFIELD-LONE STAR ISD	172902	994	1,560	$8,451,255	$8,734,212	$67,120	$350,077	$5,419	$5,643	$224
DALHART ISD	056901	1,660	2,256	$11,669,863	$12,457,085	$112,137	$899,359	$5,173	$5,571	$399
DALLAS CAN ACADEMY CHARTER	057804	1,804	3,005	$17,034,968	$17,725,306	$121,897	$812,235	$5,670	$5,940	$270
DALLAS COMMUNITY CHARTER SCHOO	057805	190	295	$1,590,164	$1,650,099	$12,835	$72,770	$5,391	$5,638	$247
DALLAS COUNTY JUVENILE JUSTICE	057814	542	1,203	$6,728,322	$6,959,205	$36,613	$267,495	$5,593	$5,815	$222
DALLAS ISD	057905	147,692	202,669	$1,096,187,533	$1,146,775,962	$9,976,913	$60,565,343	$5,409	$5,708	$299
DAMON ISD	020910	154	275	$1,588,200	$1,666,217	$10,403	$88,420	$5,784	$6,106	$322
DANBURY ISD	020904	665	1,007	$5,421,098	$5,785,713	$44,930	$409,545	$5,383	$5,790	$407

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
DARROUZETT ISD	148905	13[illegible]	257	$1,820,210	$1,849,176	$8,309	$37,275	$7,081	$7,226	$145
DAWSON ISD (Dawson)	058902	148	245	$1,929,559	$1,961,784	$10,024	$42,249	$7,870	$8,042	$172
DAWSON ISD (Navarro)	175904	420	684	$3,531,533	$3,775,580	$28,372	$272,419	$5,162	$5,560	$398
DAYTON ISD	146902	4,700	6,098	$33,623,422	$35,861,923	$317,463	$2,555,965	$5,541	$5,963	$421
DE LEON ISD	047902	585	915	$4,893,560	$5,011,377	$39,518	$157,335	$5,347	$5,519	$172
DECATUR ISD	249905	2,930	3,800	$24,534,933	$24,960,669	$197,928	$623,664	$6,456	$6,620	$164
DEER PARK ISD	101908	12,382	15,807	$99,404,063	$102,544,797	$836,464	$3,977,199	$6,288	$6,540	$252
DEKALB ISD	019901	775	1,228	$6,7[illegible],257	$7,231,460	$52,353	$490,555	$5,533	$5,932	$400
DEL VALLE ISD	227910	11,417	15,465	$84,058,981	$89,697,235	$771,226	$6,409,477	$5,436	$5,850	$414
DELL CITY ISD	115903	62	254	$1,360,868	$1,455,264	$4,179	$98,575	$5,357	$5,745	$388
DENISON ISD	091903	4,175	5,731	$33,583,754	$35,672,165	$282,031	$2,370,442	$5,860	$6,273	$414
DENTON ISD	061901	26,184	32,301	$191,899,614	$19[illegible],469,025	$1,768,791	$5,338,202	$5,941	$6,106	$165
DENVER CITY ISD	251901	1,512	2,075	$16,942,801	$17,226,660	$102,109	$385,968	$8,166	$8,352	$186
DESOTO ISD	057906	8,488	13,574	$72,569,479	$76,864,366	$573,394	$4,868,281	$5,346	$5,705	$359
DETROIT ISD	194905	438	753	$4,287,796	$4,544,221	$29,566	$285,991	$5,691	$6,070	$380
DEVERS ISD	146903	158	252	$1,940,722	$1,975,866	$10,673	$45,817	$7,687	$7,869	$181
DEVINE ISD	163901	1,925	2,665	$15,718,146	$16,688,536	$130,038	$1,100,428	$5,898	$6,311	$413
DEW ISD	081906	146	229	$1,763,658	$1,795,505	$9,629	$41,676	$7,699	$7,881	$182
DEWEYVILLE ISD	176903	629	985	$5,291,726	$5,559,121	$42,503	$309,897	$5,373	$5,688	$315
D'HANIS ISD	163902	302	576	$3,026,831	$3,225,353	$20,401	$218,923	$5,258	$5,638	$380
DIBOLL ISD	003905	1,758	2,552	$14,508,688	$15,446,634	$118,751	$1,056,698	$5,685	$6,099	$414
DICKINSON ISD	084901	9,300	11,975	$65,363,695	$69,829,456	$628,237	$5,093,997	$5,458	$5,884	$425
DILLEY ISD	082902	935	1,585	$8,879,698	$9,459,931	$63,192	$643,4[illegible]	$5,604	$6,010	$406
DIME BOX ISD	144903	187	364	$2,252,010	$2,287,117	$12,635	$47,742	$6,192	$6,323	$131
DIMMITT ISD	035901	1,075	1,753	$9,292,213	$9,924,184	$72,619	$704,590	$5,300	$5,701	$402
DIVIDE ISD	133905	15	84	$438,983	$448,180	$1,008	$10,206	$5,249	$5,371	$122
DODD CITY ISD	074904	345	551	$2,899,521	$3,102,621	$23,320	$226,419	$5,260	$5,671	$411
DONNA ISD	108902	14,440	19,957	$118,531,262	$126,129,544	$975,456	$8,573,738	$5,939	$6,369	$430
DOSS CONS CSD	086024	18	108	$497,271	$535,385	$1,244	$39,358	$4,593	$4,956	$363
DOUGLASS ISD	174911	391	588	$3,493,892	$3,561,384	$26,390	$93,882	$5,940	$6,099	$160
DR M L GARZA-GONZALEZ CHARTER	178801	158	283	$1,499,002	$1,590,149	$10,684	$101,831	$5,291	$5,650	$359
DRAW ACADEMY	101856	416	659	$3,467,237	$3,685,836	$28,082	$246,681	$5,262	$5,636	$374
DRIPPING SPRINGS ISD	105904	4,830	5,568	$32,633,786	$33,283,442	$326,283	$975,939	$5,861	$6,037	$175
DRISCOLL ISD	178905	221	390	$3,604,650	$3,670,330	$14,929	$80,609	$9,244	$9,451	$207
DUBLIN ISD	072902	1,144	1,660	$8,773,164	$9,138,137	$77,268	$442,241	$5,286	$5,553	$266
DUMAS ISD	171901	4,490	5,975	$34,137,493	$34,734,276	$303,310	$900,093	$5,713	$5,864	$151

Unofficial Copy Issued by Bexar County District Clerk Velvet Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
DUNCANVILLE ISD	057907	12,692	16,751	$91,106,478	$97,256,024	$857,375	$7,006,922	$5,439	$5,857	$418
EAGLE MT-SAGINAW ISD	220918	18,420	22,079	$129,049,525	$131,483,152	$1,244,283	$3,677,911	$5,845	$6,011	$167
EAGLE PASS ISD	159901	15,048	20,616	$109,201,576	$116,125,740	$1,016,499	$7,940,663	$5,297	$5,682	$385
EANES ISD	227909	7,529	8,41[illegible]	$53,838,646	$54,846,532	$508,625	$1,516,512	$6,389	$6,569	$180
EARLY ISD	025909	1,150	1,627	$8,556,834	$9,123,546	$77,685	$644,398	$5,259	$5,655	$396
EAST BERNARD ISD	241902	939	1,308	$7,708,471	$8,202,516	$63,432	$557,476	$5,896	$6,322	$426
EAST CENTRAL ISD	015911	9,130	11,841	$64,613,945	$68,947,614	$616,753	$4,950,422	$5,457	$5,875	$418
EAST CHAMBERS ISD	036903	1,301	1,842	$9,507,314	$10,147,846	$87,852	$727,784	$5,162	$5,557	$395
EAST FORT WORTH MONTESSORI ACA	220811	800	1,161	$6,180,646	$6,505,566	$54,042	$378,962	$5,322	$5,649	$326
EAST TEXAS CHARTER SCHOOLS	092801	155	232	$1,263,989	$1,340,662	$10,473	$87,146	$5,439	$5,814	$375
EASTLAND ISD	067903	1,075	1,580	$8,413,755	$8,967,793	$72,619	$626,657	$5,326	$5,723	$397
ECTOR COUNTY ISD	068901	28,826	36,251	$188,176,515	$20[illegible],059,543	$1,947,233	$14,840,261	$5,191	$5,600	$409
ECTOR ISD	074905	248	423	$2,438,111	$2,591,863	$16,740	$170,492	$5,758	$6,160	$403
EDCOUCH-ELSA ISD	108903	4,700	6,560	$35,866,792	$38,273,803	$317,496	$2,724,567	$5,468	$5,883	$415
EDEN CONS ISD	048901	231	449	$2,417,264	$2,577,087	$15,597	$175,420	$5,389	$5,781	$391
EDEN PARK ACADEMY	227803	1,226	1,770	$9,616,875	$9,913,048	$82,789	$378,962	$5,433	$5,648	$214
EDGEWOOD ISD (Bexar)	015905	10,625	14,533	$85,130,569	$90,611,580	$717,758	$6,198,769	$5,858	$6,284	$427
EDGEWOOD ISD (Van Zandt)	234903	860	1,313	$7,327,565	$7,756,356	$58,095	$486,886	$5,580	$5,951	$371
EDINBURG CISD	108904	31,943	43,921	$239,110,154	$255,461,674	$2,157,807	$18,509,327	$5,444	$5,865	$421
EDNA ISD	120901	1,350	1,953	$11,235,097	$11,436,004	$91,196	$292,103	$5,754	$5,904	$150
EDUCATION CENTER	061802	491	747	$4,114,989	$4,281,576	$33,138	$199,725	$5,512	$5,780	$268
EDUCATION CENTER INTERNATIONAL	057833	260	397	$2,098,556	$2,223,850	$17,554	$142,849	$5,291	$5,651	$360
EHRHART SCHOOL	123805	258	393	$2,120,100	$2,203,277	$17,429	$100,6[illegible]6	$5,388	$5,644	$256
EL CAMPO ISD	241903	3,326	4,516	$26,167,873	$26,614,821	$224,688	$671,636	$5,795	$5,943	$149
EL PASO ACADEMY	071804	301	472	$2,557,774	$2,725,806	$20,365	$188,397	$5,421	$5,820	$399
EL PASO ISD	071902	59,500	78,773	$427,989,974	$457,060,012	$4,019,366	$33,089,404	$5,433	$5,853	$420
ELECTRA ISD	243902	415	685	$3,722,624	$3,913,772	$28,034	$219,182	$5,435	$5,755	$320
ELGIN ISD	011902	3,900	5,233	$31,173,925	$33,118,374	$263,454	$2,207,904	$5,957	$6,379	$422
ELKHART ISD	001903	1,140	1,593	$9,195,808	$9,779,083	$77,010	$660,285	$5,771	$6,186	$414
ELYSIAN FIELDS ISD	102906	1,005	1,480	$8,521,678	$8,666,782	$67,864	$212,968	$5,759	$5,903	$144
ENNIS ISD	070903	5,380	7,062	$38,440,377	$40,973,390	$363,432	$2,896,445	$5,443	$5,853	$410
ERA ISD	049906	436	667	$3,593,304	$3,834,358	$29,453	$270,507	$5,386	$5,792	$405
ERATH EXCELS ACADEMY INC	072802	224	420	$2,260,345	$2,393,041	$15,162	$147,858	$5,388	$5,741	$352
ETOILE ISD	174910	128	227	$1,250,790	$1,331,872	$8,680	$89,761	$5,506	$5,901	$395
EULA ISD	030906	350	568	$3,305,769	$3,513,237	$23,643	$231,112	$5,825	$6,232	$407
EUSTACE ISD	107905	1,339	1,893	$9,522,213	$10,177,877	$90,453	$746,116	$5,031	$5,426	$394

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
EVADALE ISD	121906	4[illegible]	634	$4,321,455	$4,592,697	$28,090	$299,331	$6,818	$7,290	$472
EVANT ISD	050901	157	270	$1,455,742	$1,547,792	$10,585	$102,635	$5,389	$5,769	$380
EVERMAN ISD	220904	5,100	6,869	$40,222,761	$42,777,985	$344,517	$2,899,741	$5,856	$6,278	$422
EVOLUTION ACADEMY CHARTER SCHO	057834	431	6[illegible]	$3,802,245	$3,978,785	$29,083	$205,624	$5,631	$5,935	$305
EXCEL ACADEMY	101811	392	777	$4,158,737	$4,378,591	$26,492	$246,346	$5,352	$5,669	$317
EXCELSIOR ISD	210906	102	186	$1,051,719	$1,119,154	$6,910	$74,345	$5,651	$6,050	$399
EZZELL ISD	143906	56	128	$675,386	$687,354	$3,783	$15,751	$5,296	$5,419	$124
FABENS ISD	071903	2,286	3,436	$18,425,278	$19,669,054	$154,450	$1,398,226	$5,363	$5,770	$407
FAIRFIELD ISD	081902	1,670	2,204	$14,164,753	$14,410,885	$112,812	$358,944	$6,427	$6,590	$163
FAITH FAMILY ACADEMY OF OAK CL	057815	2,400	3,750	$20,527,856	$21,097,282	$162,126	$731,552	$5,474	$5,669	$195
FALLS CITY ISD	128904	375	565	$3,102,257	$3,310,547	$25,332	$233,622	$5,492	$5,906	$414
FANNINDEL ISD	060914	175	329	$1,937,478	$2,054,232	$11,822	$128,576	$5,882	$6,273	$390
FARMERSVILLE ISD	043904	1,395	1,852	$10,689,251	$11,366,365	$94,236	$771,350	$5,772	$6,189	$417
FARWELL ISD	185902	535	832	$4,308,582	$4,584,850	$36,141	$312,409	$5,176	$5,551	$375
FAYETTEVILLE ISD	075906	194	302	$1,743,720	$1,777,726	$13,132	$47,138	$5,769	$5,925	$156
FERRIS ISD	070905	2,259	3,243	$17,558,196	$18,707,637	$152,631	$1,302,072	$5,413	$5,815	$401
FLATONIA ISD	075901	565	905	$5,236,677	$5,554,270	$38,167	$355,760	$5,784	$6,177	$393
FLORENCE ISD	246902	891	1,370	$8,022,478	$8,521,566	$60,197	$559,284	$5,854	$6,262	$408
FLORESVILLE ISD	247901	3,650	4,859	$26,612,289	$28,365,225	$246,566	$1,999,502	$5,476	$5,888	$411
FLOUR BLUFF ISD	178914	5,350	6,619	$36,212,309	$38,655,765	$361,405	$2,804,861	$5,471	$5,895	$424
FLOYDADA ISD	077901	652	1,208	$7,049,630	$7,488,489	$44,052	$482,910	$5,837	$6,237	$400
FOCUS LEARNING ACADEMY	057817	1,184	1,886	$10,110,567	$10,594,008	$80,007	$563,449	$5,360	$5,659	$299
FOLLETT ISD	148902	163	275	$2,142,381	$2,179,329	$10,982	$47,9[illegible]	$7,784	$7,958	$174
FORESTBURG ISD	169910	182	318	$1,811,512	$1,919,539	$12,295	$120,322	$5,701	$6,079	$379
FORNEY ISD	129902	8,959	10,657	$57,227,265	$61,058,111	$605,220	$4,436,066	$5,370	$5,786	$416
FORSAN ISD	114904	650	935	$5,744,627	$5,847,365	$43,909	$146,646	$6,141	$6,298	$157
FORT BEND ISD	079907	67,529	82,137	$454,104,362	$485,378,768	$4,561,769	$35,836,174	$5,529	$5,965	$436
FORT ELLIOTT CISD	242906	116	269	$3,256,449	$3,297,658	$7,836	$49,045	$12,103	$12,285	$182
FORT STOCKTON ISD	186902	2,259	3,086	$20,068,611	$20,429,573	$152,570	$513,533	$6,502	$6,669	$166
FORT WORTH ACADEMY OF FINE ART	220809	515	668	$3,591,413	$3,820,978	$34,781	$264,346	$5,380	$5,776	$396
FORT WORTH CAN ACADEMY	220804	463	759	$4,129,197	$4,395,128	$31,261	$297,192	$5,442	$5,834	$392
FORT WORTH ISD	220905	79,153	107,935	$585,625,422	$625,445,154	$5,346,953	$45,166,685	$5,426	$5,844	$418
FRANKLIN ISD	198903	975	1,533	$14,084,707	$14,314,635	$65,864	$295,793	$9,187	$9,380	$193
FRANKSTON ISD	001904	720	1,121	$5,611,535	$5,993,149	$48,638	$430,252	$5,006	$5,390	$384
FREDERICKSBURG ISD	086901	2,820	3,770	$23,284,982	$23,662,359	$190,498	$567,874	$6,176	$6,327	$151
FREER ISD	066903	805	1,406	$7,516,976	$7,955,592	$54,355	$492,971	$5,346	$5,697	$351

Unofficial Copy Travis Co. District Clerk Delva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
FRENSHIP ISD	152907	8,230	9,825	$52,540,191	$55,779,261	$555,956	$3,795,027	$5,348	$5,734	$386
FRIENDSWOOD ISD	084911	5,755	6,495	$35,771,953	$38,258,513	$388,764	$2,875,324	$5,508	$5,950	$443
FRIONA ISD	185903	1,090	1,755	$9,441,191	$9,600,601	$73,605	$233,015	$5,379	$5,512	$133
FRISCO ISD	043905	46,680	53,445	$327,420,060	$333,778,203	$3,153,363	$9,511,507	$6,126	$6,304	$178
FROST ISD	175905	328	557	$3,199,603	$3,401,071	$22,157	$223,624	$5,744	$6,145	$401
FRUITVALE ISD	234909	382	668	$3,669,390	$3,904,608	$25,805	$261,023	$5,496	$5,887	$391
FT DAVIS ISD	122901	281	600	$3,540,514	$3,596,245	$18,983	$74,714	$5,904	$6,029	$125
FT HANCOCK ISD	115901	488	956	$4,972,712	$5,056,018	$32,935	$116,241	$5,202	$5,324	$122
FT SAM HOUSTON ISD	015914	1,425	1,870	$9,293,033	$9,973,048	$96,262	$776,273	$4,970	$5,385	$415
GABRIEL TAFOLLA ACADEMY	232801	95	145	$785,413	$832,501	$6,437	$53,525	$5,410	$5,778	$369
GAINESVILLE ISD	049901	2,560	3,564	$19,202,315	$20,501,332	$172,934	$1,471,951	$5,388	$5,801	$413
GALENA PARK ISD	101910	20,300	27,829	$168,047,177	$173,449,677	$1,371,313	$11,773,813	$6,039	$6,462	$423
GALVESTON ISD	084902	6,268	8,309	$48,600,476	$49,424,255	$423,446	$1,247,225	$5,849	$5,999	$150
GANADO ISD	120902	670	1,036	$5,552,772	$5,933,408	$45,260	$425,896	$5,361	$5,772	$411
GARLAND ISD	057909	55,504	73,951	$402,767,849	$429,268,006	$3,749,446	$30,249,603	$5,446	$5,855	$409
GARNER ISD	184911	172	292	$1,721,709	$1,754,027	$11,619	$43,937	$5,903	$6,054	$151
GARRISON ISD	174903	718	1,113	$6,915,707	$7,032,338	$48,494	$165,125	$6,214	$6,362	$148
GARY ISD	183904	416	653	$4,366,770	$4,446,113	$28,708	$107,451	$6,686	$6,851	$165
GATESVILLE ISD	050902	2,826	3,752	$19,831,732	$21,125,195	$190,865	$1,484,332	$5,285	$5,681	$396
GATEWAY (STUDENT ALTERNATIVE P	240801	512	900	$4,850,486	$5,162,699	$34,604	$346,817	$5,390	$5,775	$385
GATEWAY CHARTER ACADEMY	057831	882	1,366	$7,518,730	$7,733,292	$59,581	$274,143	$5,506	$5,706	$201
GAUSE ISD	166902	185	302	$1,644,279	$1,728,046	$12,497	$96,264	$5,443	$5,762	$319
GEORGE GERVIN ACADEMY	015802	1,317	2,017	$10,924,042	$11,404,275	$88,951	$569,184	$5,417	$5,699	$282
GEORGE I SANCHEZ CHARTER	101804	528	899	$4,895,495	$5,139,870	$35,668	$280,043	$5,448	$5,760	$312
GEORGE WEST ISD	149901	1,035	1,575	$8,338,849	$8,906,672	$69,917	$637,740	$5,294	$5,699	$405
GEORGETOWN ISD	246904	9,814	12,124	$75,079,130	$76,427,734	$662,959	$2,011,563	$6,192	$6,358	$166
GHOLSON ISD	161925	185	307	$1,603,704	$1,699,769	$12,497	$108,562	$5,218	$5,572	$353
GIDDINGS ISD	144901	1,845	2,562	$13,650,480	$14,591,135	$124,634	$1,065,289	$5,327	$5,743	$416
GILMER ISD	230902	2,278	3,059	$16,633,656	$17,549,945	$153,851	$1,070,140	$5,437	$5,787	$350
GIRLS & BOYS PREP ACADEMY	101805	700	1,136	$6,242,454	$6,472,315	$47,287	$277,148	$5,497	$5,741	$244
GLADEWATER ISD	092901	1,838	2,665	$14,732,483	$15,658,443	$124,161	$1,050,121	$5,529	$5,923	$394
GLASSCOCK COUNTY ISD	087901	274	514	$4,664,880	$4,810,016	$18,478	$163,615	$9,071	$9,389	$318
GLEN ROSE ISD	213901	1,604	2,128	$17,803,625	$18,083,892	$108,354	$388,621	$8,366	$8,549	$183
GODLEY ISD	126911	1,640	2,274	$15,916,825	$16,191,289	$110,814	$385,278	$6,999	$7,169	$169
GOLD BURG ISD	169906	115	232	$1,253,666	$1,338,780	$7,793	$92,907	$5,404	$5,804	$400
GOLDEN RULE CHARTER SCHOOL	057835	1,352	2,065	$10,896,422	$11,557,832	$91,362	$752,772	$5,277	$5,641	$365

Unofficial Copy From Collin County District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
GOLDTHWAITE ISD	167901	3[illegible]	836	$4,304,301	$4,571,059	$36,109	$302,867	$5,146	$5,508	$362
GOLIAD ISD	088902	1,268	1,890	$13,043,648	$13,270,648	$85,662	$312,663	$6,900	$7,066	$165
GONZALES ISD	089901	2,685	3,686	$18,620,172	$19,101,873	$181,375	$663,075	$5,052	$5,231	$180
GOODRICH ISD	187903	202	3[illegible]	$1,981,969	$2,112,752	$13,614	$144,397	$5,360	$5,751	$391
GOOSE CREEK CISD	101911	20,946	27,746	$158,785,589	$162,136,171	$1,414,983	$4,765,566	$5,723	$5,895	$172
GORDON ISD	182901	220	365	$2,161,299	$2,200,093	$14,862	$53,655	$5,920	$6,067	$147
GORMAN ISD	067904	292	509	$2,675,486	$2,851,045	$19,725	$195,283	$5,254	$5,637	$383
GRADY ISD	156905	226	358	$3,526,097	$3,571,578	$15,249	$60,730	$9,847	$10,017	$170
GRAFORD ISD	182902	284	478	$3,269,680	$3,318,855	$19,203	$68,378	$6,845	$6,988	$143
GRAHAM ISD	252901	2,350	3,213	$17,202,116	$18,327,527	$158,748	$1,284,158	$5,354	$5,754	$400
GRANBURY ISD	111901	6,143	7,696	$47,663,198	$48,473,629	$414,991	$1,225,422	$6,193	$6,352	$159
GRAND PRAIRIE ISD	057910	25,337	33,779	$182,419,708	$194,806,948	$1,711,584	$14,098,824	$5,400	$5,818	$417
GRAND SALINE ISD	234904	1,008	1,503	$8,987,036	$9,139,021	$68,093	$220,148	$5,980	$6,127	$146
GRANDFALLS-ROYALTY ISD	238904	113	267	$1,836,564	$1,866,203	$7,633	$37,272	$6,880	$7,020	$140
GRANDVIEW ISD	126904	1,074	1,535	$8,348,085	$8,809,424	$72,528	$533,867	$5,440	$5,788	$348
GRANDVIEW-HOPKINS ISD	090905	45	87	$874,743	$892,577	$3,040	$20,873	$10,067	$10,307	$240
GRANGER ISD	246905	394	659	$3,572,007	$3,803,721	$26,616	$258,330	$5,420	$5,812	$392
GRAPE CREEK ISD	226907	950	1,461	$8,473,984	$9,006,521	$64,175	$596,712	$5,800	$6,208	$408
GRAPELAND ISD	113902	411	685	$3,817,248	$3,889,208	$27,778	$99,738	$5,570	$5,716	$146
GRAPEVINE-COLLEYVILLE ISD	220906	12,462	14,770	$84,009,537	$88,450,448	$841,854	$5,282,765	$5,688	$6,046	$358
GREENVILLE ISD	116905	4,387	5,839	$31,278,990	$33,385,808	$296,326	$2,403,143	$5,357	$5,769	$412
GREENWOOD ISD	165902	1,793	2,261	$12,185,718	$12,814,100	$121,151	$749,534	$5,389	$5,720	$331
GREGORY-PORTLAND ISD	205902	4,294	5,349	$28,397,754	$30,189,232	$290,080	$2,081,598	$5,309	$5,699	$389
GROESBECK ISD	147902	1,611	2,222	$13,555,341	$13,840,100	$108,823	$393,583	$6,101	$6,278	$177
GROOM ISD	033901	131	217	$1,320,270	$1,367,086	$8,829	$55,646	$6,080	$6,336	$256
GROVETON ISD	228901	668	1,201	$6,425,642	$6,842,638	$45,125	$462,122	$5,348	$5,733	$385
GRUVER ISD	098901	385	745	$5,238,524	$5,330,074	$26,008	$117,558	$7,028	$7,186	$158
GUNTER ISD	091917	742	1,057	$6,486,946	$6,872,673	$50,124	$435,851	$6,135	$6,547	$412
GUSTINE ISD	047903	217	386	$2,047,071	$2,182,115	$14,686	$149,730	$5,304	$5,691	$388
GUTHRIE CSD	135001	95	257	$2,996,676	$3,054,657	$6,417	$64,398	$11,641	$11,892	$250
HALE CENTER ISD	095903	614	1,012	$5,337,019	$5,699,223	$41,481	$403,685	$5,274	$5,673	$399
HALLETTSVILLE ISD	143901	948	1,539	$9,028,485	$9,185,837	$64,007	$221,358	$5,868	$6,011	$144
HALLSBURG ISD	161924	137	217	$1,187,816	$1,220,409	$9,255	$41,848	$5,473	$5,666	$193
HALLSVILLE ISD	102904	4,800	5,954	$36,052,546	$36,692,083	$324,251	$963,788	$6,056	$6,218	$162
HAMILTON ISD	097902	686	1,210	$6,371,052	$6,784,226	$46,340	$459,514	$5,264	$5,644	$380
HAMLIN ISD	127903	466	780	$4,486,861	$4,770,159	$31,482	$314,781	$5,751	$6,155	$403

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
HAMPTON PREPARATORY	057843	[illegible]	1,226	$6,587,800	$6,918,980	$54,778	$385,958	$5,373	$5,688	$315
HAMSHIRE-FANNETT ISD	123914	1,655	2,126	$12,684,241	$13,485,570	$111,799	$913,129	$5,968	$6,397	$430
HAPPY ISD	219901	230	434	$2,284,550	$2,430,995	$15,537	$161,982	$5,261	$5,634	$373
HARDIN ISD	146904	1,144	1,601	$8,860,705	$9,321,948	$77,277	$538,520	$5,535	$5,871	$336
HARDIN-JEFFERSON ISD	100905	1,960	2,525	$14,185,008	$14,451,214	$132,403	$398,609	$5,619	$5,777	$158
HARLANDALE ISD	015904	14,193	19,181	$112,179,204	$119,341,813	$958,748	$8,121,357	$5,848	$6,272	$423
HARLETON ISD	102905	726	1,102	$6,014,786	$6,401,398	$49,053	$435,665	$5,460	$5,855	$395
HARLINGEN CONS ISD	031903	18,161	24,532	$133,749,064	$142,695,940	$1,226,800	$10,173,676	$5,452	$5,867	$415
HARMONY ISD	230905	1,045	1,547	$8,347,832	$8,890,553	$70,592	$613,312	$5,396	$5,793	$396
HARMONY SCHOOL OF EXCELLENCE	101858	4,785	7,175	$38,193,295	$40,340,859	$323,238	$2,470,802	$5,323	$5,667	$344
HARMONY SCHOOL OF SCIENCE - HO	101862	1,848	2,703	$14,345,060	$15,164,505	$124,837	$944,281	$5,307	$5,656	$349
HARMONY SCIENCE ACAD (EL PASO)	071806	2,750	4,353	$23,103,735	$24,447,014	$185,769	$1,529,048	$5,307	$5,658	$351
HARMONY SCIENCE ACAD (FORT WOR	220813	4,180	6,394	$33,998,516	$35,919,122	$282,369	$2,203,045	$5,318	$5,662	$345
HARMONY SCIENCE ACAD (LUBBOCK)	152805	1,034	1,844	$9,847,142	$10,329,403	$69,849	$552,170	$5,339	$5,638	$299
HARMONY SCIENCE ACAD (SAN ANTO	015828	2,618	4,188	$22,308,762	$23,476,159	$176,852	$1,344,249	$5,326	$5,647	$321
HARMONY SCIENCE ACAD (WACO)	161807	4,554	7,304	$38,825,123	$41,017,577	$307,633	$2,500,088	$5,316	$5,658	$342
HARMONY SCIENCE ACADEMY	101846	4,345	6,843	$36,654,627	$38,474,119	$293,515	$2,113,007	$5,356	$5,665	$309
HARMONY SCIENCE ACADEMY - BROW	031803	539	813	$4,310,632	$4,565,408	$36,711	$291,186	$5,305	$5,663	$358
HARMONY SCIENCE ACADEMY - LARE	240804	638	909	$4,833,683	$5,125,540	$43,097	$334,954	$5,316	$5,685	$368
HARMONY SCIENCE ACADEMY (AUSTI	227816	3,630	5,616	$29,974,657	$31,572,456	$245,215	$1,843,015	$5,338	$5,666	$328
HARPER ISD	086902	534	965	$5,222,713	$5,478,868	$36,058	$292,213	$5,409	$5,712	$303
HARROLD ISD	244901	101	223	$1,433,848	$1,459,248	$6,833	$32,233	$6,437	$6,582	$145
HART ISD	035902	257	452	$2,406,144	$2,566,090	$17,371	$177,3[illegible]	$5,319	$5,711	$392
HARTLEY ISD	103902	178	351	$1,889,437	$2,015,702	$12,035	$138,300	$5,378	$5,772	$394
HARTS BLUFF ISD	225907	455	694	$3,725,018	$3,807,680	$30,736	$113,398	$5,366	$5,530	$163
HASKELL CISD	104901	620	1,144	$6,417,569	$6,830,734	$41,909	$455,073	$5,609	$6,007	$398
HAWKINS ISD	250902	711	1,119	$6,848,432	$6,957,339	$48,009	$156,916	$6,123	$6,263	$140
HAWLEY ISD	127904	659	1,027	$5,923,963	$6,302,887	$44,500	$423,423	$5,769	$6,182	$412
HAYS CONS ISD	105906	17,100	21,137	$120,589,912	$123,016,733	$1,155,145	$3,581,966	$5,705	$5,875	$169
HEARNE ISD	198905	791	1,356	$7,318,042	$7,803,011	$53,433	$538,402	$5,396	$5,793	$397
HEDLEY ISD	065902	112	267	$1,354,767	$1,444,907	$7,579	$97,719	$5,069	$5,435	$366
HEMPHILL ISD	202903	845	1,408	$7,448,007	$7,923,245	$57,076	$532,315	$5,290	$5,668	$378
HEMPSTEAD ISD	237902	1,450	2,124	$12,514,976	$13,299,789	$97,951	$882,764	$5,893	$6,308	$416
HENDERSON ISD	201902	3,150	4,222	$23,410,335	$23,818,763	$212,790	$621,218	$5,544	$5,691	$147
HENRIETTA ISD	039902	879	1,459	$7,817,265	$8,330,700	$59,356	$572,791	$5,357	$5,749	$393
HENRY FORD ACADEMY SAN ANTONIO	015833	149	220	$1,202,819	$1,283,646	$10,074	$90,901	$5,456	$5,868	$412

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
HEREFORD ISD	059901	3,950	5,428	$28,252,255	$30,200,513	$266,832	$2,215,090	$5,205	$5,613	$408
HERMLEIGH ISD	208901	254	446	$2,579,353	$2,623,089	$17,159	$60,895	$5,783	$5,920	$137
HICO ISD	097903	490	788	$4,626,664	$4,742,850	$33,101	$149,287	$5,868	$6,057	$189
HIDALGO ISD	108905	3,021	4,379	$26,803,077	$28,452,926	$204,072	$1,853,920	$5,892	$6,299	$408
HIGGINS ISD	148903	140	249	$1,971,019	$2,003,131	$9,457	$41,569	$7,922	$8,089	$167
HIGGS CARTER KING GIFTED & TAL	015803	708	1,074	$5,769,929	$6,112,804	$47,813	$390,688	$5,375	$5,739	$364
HIGH ISLAND ISD	084903	165	283	$1,798,447	$1,828,898	$11,146	$41,597	$6,348	$6,495	$147
HIGHLAND ISD	177905	232	361	$2,477,187	$2,482,922	$15,672	$21,406	$6,859	$6,918	$59
HIGHLAND PARK ISD (Dallas)	057911	6,904	7,649	$48,962,135	$49,862,956	$466,405	$1,367,226	$6,401	$6,580	$179
HIGHLAND PARK ISD (Potter)	188903	872	1,348	$7,992,918	$8,123,948	$58,914	$189,943	$5,929	$6,070	$141
HILLSBORO ISD	109904	1,860	2,713	$15,561,538	$16,547,304	$125,650	$1,111,416	$5,736	$6,146	$410
HITCHCOCK ISD	084908	1,200	1,817	$9,866,230	$10,531,890	$81,063	$746,723	$5,430	$5,841	$411
HOLLAND ISD	014905	581	887	$4,643,941	$4,951,621	$39,266	$346,956	$5,237	$5,628	$391
HOLLIDAY ISD	005902	855	1,216	$6,474,386	$6,919,076	$57,757	$502,447	$5,324	$5,738	$413
HONDO ISD	163904	2,028	2,733	$14,678,613	$15,678,554	$136,981	$1,136,922	$5,370	$5,786	$416
HONEY GROVE ISD	074907	503	842	$4,499,393	$4,786,663	$33,957	$321,227	$5,344	$5,726	$382
HONORS ACADEMY	057825	965	1,509	$8,711,798	$9,048,080	$35,185	$401,468	$5,773	$6,039	$266
HOOKS ISD	019902	841	1,313	$7,905,977	$8,032,698	$56,312	$183,533	$6,023	$6,162	$140
HOUSTON CAN ACADEMY CHARTER SC	101812	552	925	$5,111,149	$5,397,161	$37,258	$323,270	$5,523	$5,872	$349
HOUSTON GATEWAY ACADEMY INC	101828	4,021	6,221	$33,247,924	$34,847,747	$271,628	$1,871,451	$5,345	$5,645	$301
HOUSTON HEIGHTS HIGH SCHOOL	101821	211	363	$1,969,699	$2,067,673	$14,254	$112,228	$5,419	$5,728	$309
HOUSTON HEIGHTS LEARNING ACADE	101829	103	160	$863,819	$896,876	$6,937	$39,994	$5,397	$5,647	$250
HOUSTON ISD	101912	183,804	249,123	$1,316,505,827	$1,339,511,051	$12,416,400	$35,421,624	$5,285	$5,427	$142
HOWE ISD	091905	987	1,423	$8,260,636	$8,789,143	$66,659	$595,165	$5,804	$6,222	$418
HUBBARD ISD (Bowie)	019913	85	143	$738,647	$790,206	$5,742	$57,301	$5,167	$5,568	$401
HUBBARD ISD (Hill)	109905	355	614	$3,564,709	$3,622,603	$23,981	$81,875	$5,804	$5,938	$133
HUCKABAY ISD	072908	197	316	$1,720,346	$1,816,090	$13,316	$109,060	$5,447	$5,792	$345
HUDSON ISD	003902	2,685	3,480	$19,815,984	$21,053,862	$181,378	$1,419,255	$5,694	$6,102	$408
HUFFMAN ISD	101925	3,165	4,053	$22,102,454	$23,607,179	$213,803	$1,718,528	$5,453	$5,877	$424
HUGHES SPRINGS ISD	034903	1,107	1,596	$9,628,323	$9,790,005	$74,791	$236,473	$6,031	$6,179	$148
HULL-DAISETTA ISD	146905	470	788	$4,768,255	$4,981,018	$31,750	$244,513	$6,051	$6,362	$310
HUMBLE ISD	101913	35,424	43,495	$261,048,642	$277,906,978	$2,392,975	$19,251,312	$6,002	$6,444	$443
HUNT ISD	133902	165	255	$1,849,591	$1,883,531	$11,144	$45,084	$7,240	$7,417	$176
HUNTINGTON ISD	003904	1,685	2,276	$12,596,317	$13,422,616	$113,813	$940,112	$5,533	$5,946	$413
HUNTSVILLE ISD	236902	5,843	7,613	$41,101,193	$43,845,283	$394,718	$3,138,808	$5,399	$5,811	$412
HURST-EULESS-BEDFORD ISD	220916	21,533	27,508	$149,036,272	$159,161,763	$1,454,591	$11,580,082	$5,418	$5,839	$421

Unofficial Copy Hopkins Co. District Clerk Melva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
HUTTO ISD	246906	6,383	7,710	$45,245,728	$47,560,729	$431,167	$2,746,168	$5,868	$6,225	$356
IDALOU ISD	152910	933	1,306	$7,407,374	$7,873,970	$63,056	$529,651	$5,674	$6,080	$406
IDEA PUBLIC SCHOOLS	108807	16,170	24,071	$127,604,634	$136,406,147	$1,092,347	$9,893,859	$5,301	$5,712	$411
INDUSTRIAL ISD	120905	1,130	1,658	$8,834,528	$9,274,043	$76,334	$515,849	$5,394	$5,709	$315
INGLESIDE ISD	205903	2,225	2,909	$15,671,450	$16,746,731	$150,304	$1,225,584	$5,388	$5,809	$421
INGRAM ISD	133904	767	1,176	$6,375,848	$6,800,976	$51,838	$476,967	$5,421	$5,826	$406
INSPIRED VISION ACADEMY	057830	1,040	1,656	$8,998,010	$9,260,561	$70,254	$332,805	$5,432	$5,633	$201
IOLA ISD	093903	443	690	$3,554,207	$3,793,978	$29,926	$269,696	$5,151	$5,542	$391
IOWA PARK CONS ISD	243903	1,675	2,217	$11,854,263	$12,657,543	$113,150	$916,425	$5,348	$5,761	$413
IRA ISD	208903	262	411	$2,682,721	$2,729,961	$17,699	$64,938	$6,526	$6,684	$158
IRAAN-SHEFFIELD ISD	186903	478	1,008	$7,877,446	$7,984,512	$32,281	$139,347	$7,811	$7,949	$138
IREDELL ISD	018906	125	229	$1,244,039	$1,324,428	$8,444	$88,833	$5,438	$5,827	$388
IRION COUNTY ISD	118902	294	533	$3,724,046	$3,781,912	$19,835	$83,701	$6,985	$7,142	$157
IRVING ISD	057912	32,700	44,675	$240,491,897	$256,817,985	$2,208,962	$18,535,050	$5,383	$5,798	$415
ITALY ISD	070907	500	845	$4,894,268	$5,202,381	$33,787	$341,901	$5,789	$6,194	$404
ITASCA ISD	109907	670	1,083	$6,265,466	$6,658,647	$45,260	$438,441	$5,784	$6,188	$405
JACKSBORO ISD	119902	900	1,464	$9,523,690	$9,686,081	$60,797	$223,188	$6,504	$6,656	$152
JACKSONVILLE ISD	037904	4,650	6,279	$33,488,476	$35,677,032	$314,719	$2,502,675	$5,334	$5,732	$399
JAMIE'S HOUSE CHARTER SCHOOL	101822	140	313	$1,713,619	$1,814,541	$9,428	$110,349	$5,483	$5,836	$353
JARRELL ISD	246907	1,124	1,599	$10,261,649	$10,442,653	$75,929	$256,934	$6,418	$6,578	$161
JASPER ISD	121904	2,417	3,459	$20,311,832	$21,572,044	$163,273	$1,423,486	$5,872	$6,284	$412
JAYTON-GIRARD ISD	132902	135	284	$3,233,134	$3,280,841	$9,120	$56,826	$11,374	$11,574	$200
JEAN MASSIEU ACADEMY	057819	198	281	$1,633,374	$1,671,513	$13,394	$51,534	$5,811	$5,995	$183
JEFFERSON ISD	155901	1,147	1,813	$9,725,902	$9,938,798	$77,474	$290,370	$5,364	$5,524	$160
JIM HOGG COUNTY ISD	124901	1,015	1,694	$9,042,399	$9,658,650	$68,546	$684,797	$5,339	$5,743	$404
JIM NED CONS ISD	221911	996	1,482	$9,024,387	$9,193,132	$67,296	$236,041	$6,088	$6,247	$159
JOAQUIN ISD	210902	722	1,171	$6,320,866	$6,423,097	$48,768	$150,999	$5,400	$5,529	$129
JOHN H WOOD JR PUBLIC CHARTER	015808	655	1,853	$9,867,003	$10,391,969	$44,247	$569,213	$5,326	$5,633	$307
JOHNSON CITY ISD	016901	713	1,219	$7,302,409	$7,433,578	$48,171	$179,340	$5,989	$6,136	$147
JONESBORO ISD	050909	130	223	$1,303,814	$1,382,223	$8,782	$87,191	$5,835	$6,225	$390
JOSHUA ISD	126905	4,678	5,971	$35,475,625	$37,733,799	$316,015	$2,574,189	$5,942	$6,373	$431
JOURDANTON ISD	007902	1,489	2,041	$11,622,880	$12,370,641	$100,585	$848,346	$5,695	$6,110	$416
JUAN B GALAVIZ CHARTER SCHOOL	101852	75	119	$635,185	$677,512	$5,086	$47,412	$5,321	$5,718	$397
JUBILEE ACADEMIC CENTER	015822	2,898	4,265	$22,397,862	$23,957,861	$195,779	$1,755,778	$5,252	$5,663	$412
JUDSON ISD	015916	21,874	28,286	$153,124,112	$163,522,891	$1,477,646	$11,876,425	$5,413	$5,833	$420
JUNCTION ISD	134901	610	1,084	$5,248,148	$5,616,532	$41,203	$409,587	$4,841	$5,219	$378

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
KARNACK ISD	102901	170	317	$1,824,596	$1,853,416	$11,484	$40,304	$5,757	$5,884	$127
KARNES CITY ISD	128901	1,105	1,666	$9,392,742	$9,938,668	$74,630	$620,556	$5,637	$6,009	$372
KATHERINE ANNE PORTER SCHOOL	105801	159	244	$1,471,294	$1,494,994	$10,771	$34,471	$6,019	$6,160	$141
KATY ISD	101914	65,979	80,373	$462,544,468	$493,248,360	$4,457,051	$35,160,943	$5,755	$6,192	$437
KAUFMAN ISD	129903	3,655	4,888	$27,700,456	$29,526,273	$246,904	$2,072,721	$5,667	$6,091	$424
KEENE ISD	126906	885	1,396	$8,023,216	$8,537,549	$59,783	$574,116	$5,746	$6,157	$411
KELLER ISD	220907	34,896	40,842	$214,314,328	$236,684,494	$2,357,287	$17,327,453	$5,429	$5,853	$424
KELTON ISD	242905	130	219	$2,522,450	$2,561,096	$8,757	$47,403	$11,508	$11,725	$216
KEMP ISD	129904	1,345	1,917	$11,317,263	$12,025,025	$90,857	$798,613	$5,903	$6,319	$417
KENEDY COUNTYWIDE CSD	131001	74	150	$1,595,506	$1,638,075	$4,999	$47,567	$10,658	$10,975	$318
KENEDY ISD	128902	596	998	$5,386,859	$5,763,042	$40,261	$416,444	$5,396	$5,813	$417
KENNARD ISD	113906	270	539	$3,227,376	$3,281,402	$18,239	$72,266	$5,992	$6,126	$134
KENNEDALE ISD	220914	3,081	3,930	$23,080,890	$24,563,318	$208,118	$1,690,546	$5,873	$6,303	$430
KERENS ISD	175907	546	909	$4,781,143	$5,079,857	$36,852	$335,566	$5,260	$5,629	$369
KERMIT ISD	248901	1,166	1,814	$11,471,876	$11,676,956	$78,766	$283,846	$6,323	$6,479	$156
KERRVILLE ISD	133903	4,549	5,712	$32,872,953	$33,472,962	$307,290	$907,299	$5,755	$5,914	$159
KILGORE ISD	092902	3,778	4,938	$25,415,706	$27,211,416	$255,225	$2,050,935	$5,146	$5,562	$415
KILLEEN ISD	014906	38,985	49,342	$263,433,548	$280,788,088	$2,633,508	$19,988,047	$5,339	$5,744	$405
KINGSVILLE ISD	137901	3,100	4,433	$23,882,489	$25,491,458	$209,412	$1,818,381	$5,387	$5,797	$410
KIPP ASPIRE ACADEMY	015826	1,443	2,219	$11,906,877	$12,625,585	$97,475	$816,183	$5,365	$5,733	$368
KIPP AUSTIN PUBLIC SCHOOLS INC	227820	3,780	5,857	$31,730,562	$33,040,660	$255,338	$1,565,436	$5,417	$5,684	$267
KIPP INC CHARTER	101813	7,397	11,309	$60,583,922	$63,932,417	$499,685	$3,848,181	$5,357	$5,698	$340
KIPP SOUTHEAST HOUSTON	101860	2,614	3,823	$20,385,047	$21,625,378	$176,582	$1,416,913	$5,332	$5,702	$371
KIPP TRUTH ACADEMY	057837	567	906	$4,817,700	$5,117,569	$38,302	$338,171	$5,315	$5,688	$373
KIRBYVILLE ISD	121905	1,395	1,907	$10,130,945	$10,814,876	$94,236	$778,167	$5,312	$5,720	$408
KLEIN ISD	101915	46,079	57,445	$314,879,267	$336,517,719	$3,112,726	$24,751,178	$5,481	$5,912	$431
KLONDIKE ISD	058905	288	538	$4,145,829	$4,213,249	$19,457	$86,877	$7,699	$7,861	$161
KNIPPA ISD	232901	285	435	$2,427,767	$2,578,557	$19,252	$170,041	$5,582	$5,973	$391
KNOX CITY-O'BRIEN ISD	138902	238	430	$2,525,043	$2,681,884	$16,076	$172,917	$5,878	$6,281	$403
KOINONIA COMMUNITY LEARNING AC	101863	192	274	$1,436,165	$1,537,251	$12,943	$114,029	$5,233	$5,649	$416
KOPPERL ISD	018907	210	372	$2,013,222	$2,143,194	$14,219	$144,191	$5,412	$5,799	$388
KOUNTZE ISD	100903	1,256	1,709	$9,117,832	$9,732,032	$84,837	$699,038	$5,334	$5,743	$409
KRESS ISD	219905	218	389	$2,264,476	$2,405,181	$14,726	$155,431	$5,817	$6,217	$399
KRUM ISD	061905	2,000	2,573	$17,046,838	$17,366,325	$135,105	$454,592	$6,626	$6,803	$177
LA ACADEMIA DE ESTRELLAS	057839	887	1,490	$7,798,189	$8,327,639	$59,922	$589,373	$5,233	$5,629	$396
LA AMISTAD LOVE & LEARNING ACA	101833	411	648	$3,435,531	$3,623,624	$27,767	$215,860	$5,303	$5,637	$333

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
LA FE PREPARATORY SCHOOL	071807	298	500	$2,618,079	$2,794,848	$20,151	$196,919	$5,233	$5,627	$394
LA FERIA ISD	031905	3,506	4,913	$25,789,267	$27,458,875	$236,847	$1,906,456	$5,249	$5,637	$388
LA GLORIA ISD	125906	105	171	$920,292	$986,024	$7,093	$72,825	$5,385	$5,811	$426
LA GRANGE ISD	075902	1,800	2,440	$14,359,462	$14,622,024	$121,594	$384,156	$5,885	$6,042	$157
LA JOYA ISD	108912	27,865	38,650	$231,082,743	$245,857,383	$1,882,365	$16,657,005	$5,979	$6,410	$431
LA MARQUE ISD	084904	2,483	3,638	$20,031,867	$21,369,655	$167,702	$1,505,490	$5,507	$5,921	$414
LA PORTE ISD	101916	7,127	9,029	$50,244,900	$51,450,607	$481,478	$1,687,185	$5,565	$5,752	$187
LA PRYOR ISD	254902	409	813	$4,667,682	$4,965,978	$27,660	$325,956	$5,741	$6,142	$401
LA VEGA ISD	161906	2,730	3,854	$22,310,819	$23,711,982	$184,418	$1,585,581	$5,789	$6,200	$411
LA VERNIA ISD	247903	3,010	3,826	$20,601,694	$21,999,110	$203,332	$1,600,748	$5,385	$5,803	$418
LA VILLA ISD	108914	578	1,012	$5,437,905	$5,802,102	$39,057	$403,254	$5,373	$5,771	$398
LACKLAND ISD	015913	1,181	1,557	$7,712,200	$8,279,962	$79,776	$647,537	$4,953	$5,368	$416
LAGO VISTA ISD	227912	1,325	1,735	$10,813,771	$11,005,427	$89,507	$281,174	$6,232	$6,394	$162
LAKE DALLAS ISD	061912	3,820	4,898	$28,694,523	$30,521,981	$258,050	$2,085,507	$5,858	$6,284	$426
LAKE TRAVIS ISD	227913	8,334	9,415	$56,590,565	$57,665,995	$562,948	$1,638,379	$6,011	$6,185	$174
LAKE WORTH ISD	220910	3,138	4,233	$24,786,065	$26,358,498	$211,991	$1,784,424	$5,856	$6,277	$422
LAMAR CONSOLIDATED ISD	079901	25,870	32,561	$180,548,104	$192,797,637	$1,747,562	$13,997,095	$5,545	$5,975	$430
LAMESA ISD	058906	1,740	2,510	$14,947,490	$15,901,758	$117,746	$1,071,815	$5,955	$6,382	$427
LAMPASAS ISD	141901	3,198	4,117	$24,070,758	$25,570,695	$216,032	$1,715,968	$5,847	$6,264	$417
LANCASTER ISD	057913	5,693	7,685	$41,291,339	$44,027,532	$384,589	$3,120,781	$5,373	$5,779	$406
LANEVILLE ISD	201903	130	270	$1,520,619	$1,618,442	$8,782	$106,604	$5,627	$6,022	$395
LAPOYNOR ISD	107910	406	663	$3,840,518	$3,904,810	$27,406	$91,697	$5,793	$5,932	$138
LAREDO ISD	240901	22,403	31,344	$163,108,577	$173,875,855	$1,513,349	$12,280,6[illegible]	$5,204	$5,596	$392
LASARA ISD	245901	453	780	$4,214,863	$4,507,102	$30,601	$322,840	$5,407	$5,821	$414
LATEXO ISD	113905	452	722	$3,835,342	$4,088,803	$30,534	$283,995	$5,311	$5,704	$393
LAZBUDDIE ISD	185904	160	275	$1,618,727	$1,706,703	$10,808	$98,784	$5,880	$6,239	$359
LEADERSHIP PREP SCHOOL	061804	490	618	$3,236,436	$3,472,755	$33,101	$269,420	$5,233	$5,669	$436
LEAKEY ISD	193902	238	454	$2,719,856	$2,765,420	$16,044	$61,609	$5,987	$6,123	$136
LEANDER ISD	246913	34,283	40,454	$240,454,905	$245,085,634	$2,315,905	$6,946,634	$5,944	$6,116	$172
LEARY ISD	019914	91	154	$790,427	$844,064	$6,124	$59,761	$5,136	$5,525	$388
LEFORS ISD	090902	170	283	$2,222,216	$2,263,760	$11,484	$53,028	$7,843	$8,031	$187
LEGGETT ISD	187906	176	332	$1,793,471	$1,910,453	$11,886	$128,867	$5,394	$5,782	$388
LEON ISD	145911	710	1,232	$9,077,825	$9,230,105	$47,994	$200,274	$7,366	$7,529	$163
LEONARD ISD	074909	819	1,270	$7,217,648	$7,660,545	$55,307	$498,204	$5,684	$6,076	$392
LEVELLAND ISD	110902	2,712	4,019	$23,136,832	$23,495,054	$183,215	$541,437	$5,756	$5,891	$135
LEVERETTS CHAPEL ISD	201904	245	416	$2,301,605	$2,456,800	$16,567	$171,761	$5,533	$5,945	$413

Unofficial Copy Hidalgo Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
LEWISVILLE ISD	061902	51,0[illegible]	62,065	$352,628,973	$364,762,800	$3,446,582	$15,580,409	$5,682	$5,933	$251
LEXINGTON ISD	144902	875	1,269	$6,828,539	$7,285,575	$59,108	$516,143	$5,380	$5,787	$407
LIBERTY HILL ISD	246908	2,972	3,646	$19,643,939	$20,991,030	$200,770	$1,547,861	$5,388	$5,812	$425
LIBERTY ISD	146906	1,941	2,708	$14,915,752	$15,915,922	$131,088	$1,131,257	$5,509	$5,926	$418
LIBERTY-EYLAU ISD	019908	2,512	3,588	$20,461,087	$21,723,977	$169,661	$1,432,550	$5,703	$6,103	$399
LIFE SCHOOL	057807	5,061	7,262	$38,661,011	$40,861,168	$341,914	$2,542,071	$5,324	$5,674	$350
LIGHTHOUSE CHARTER SCHOOL	015825	293	474	$2,521,158	$2,652,428	$19,810	$151,079	$5,320	$5,639	$319
LINDALE ISD	212903	3,745	4,766	$25,972,329	$27,706,703	$252,985	$1,986,760	$5,450	$5,867	$417
LINDEN-KILDARE CONS ISD	034905	700	1,148	$6,734,623	$7,142,042	$47,317	$454,731	$5,867	$6,263	$396
LINDSAY ISD	049907	510	704	$3,928,889	$4,008,308	$34,470	$113,889	$5,578	$5,739	$162
LINGLEVILLE ISD	072909	217	362	$1,936,812	$2,063,539	$14,659	$141,386	$5,344	$5,735	$390
LIPAN ISD	111902	280	452	$2,673,336	$2,839,334	$18,915	$184,913	$5,915	$6,324	$409
LITTLE CYPRESS-MAURICEVILLE CI	181908	3,271	4,340	$22,649,651	$24,230,979	$220,938	$1,802,266	$5,219	$5,635	$415
LITTLE ELM ISD	061914	6,737	8,313	$44,593,297	$47,627,784	$455,113	$3,489,600	$5,364	$5,784	$420
LITTLEFIELD ISD	140904	1,263	1,823	$9,475,099	$10,086,772	$85,316	$696,989	$5,198	$5,580	$382
LIVINGSTON ISD	187907	3,966	5,420	$29,461,656	$31,366,815	$267,889	$2,173,048	$5,435	$5,836	$401
LLANO ISD	150901	1,648	2,278	$14,664,043	$14,883,908	$111,354	$331,218	$6,438	$6,583	$145
LOCKHART ISD	028902	4,901	6,593	$35,534,527	$37,902,320	$331,098	$2,698,891	$5,390	$5,799	$409
LOCKNEY ISD	077902	480	803	$4,551,258	$4,843,252	$32,425	$324,419	$5,666	$6,070	$404
LOHN ISD	160905	91	238	$1,357,796	$1,444,882	$6,150	$93,236	$5,696	$6,087	$391
LOMETA ISD	141902	273	500	$2,648,252	$2,819,306	$18,447	$189,501	$5,293	$5,671	$379
LONDON ISD	178906	722	972	$6,121,684	$6,248,486	$48,773	$175,575	$6,301	$6,481	$181
LONE OAK ISD	116906	887	1,357	$7,150,820	$7,611,004	$59,894	$520,079	$5,269	$5,652	$383
LONGVIEW ISD	092903	8,150	10,520	$58,489,032	$60,748,717	$550,552	$2,810,237	$5,560	$5,827	$267
LOOP ISD	083902	91	229	$1,960,009	$1,990,074	$6,159	$36,225	$8,558	$8,717	$158
LORAINE ISD	168902	113	238	$1,379,548	$1,467,846	$7,615	$95,913	$5,787	$6,189	$402
LORENA ISD	161907	1,597	2,046	$11,796,337	$12,556,827	$107,898	$868,387	$5,767	$6,191	$425
LORENZO ISD	054902	273	510	$2,790,039	$2,951,168	$18,412	$179,540	$5,469	$5,821	$352
LOS FRESNOS CONS ISD	031906	10,205	13,762	$82,184,463	$87,241,568	$689,338	$5,746,443	$5,972	$6,390	$418
LOUISE ISD	241906	440	696	$4,047,274	$4,303,614	$29,723	$286,063	$5,813	$6,224	$411
LOVEJOY ISD	043919	4,395	4,884	$36,022,021	$36,759,133	$296,877	$1,033,989	$7,376	$7,588	$212
LOVELADY ISD	113903	415	759	$4,027,115	$4,328,032	$28,029	$328,947	$5,307	$5,740	$433
LUBBOCK ISD	152901	26,857	34,969	$188,444,936	$201,277,449	$1,814,279	$14,646,791	$5,389	$5,808	$419
LUBBOCK-COOPER ISD	152906	5,156	6,339	$34,735,954	$35,475,352	$348,300	$1,087,698	$5,480	$5,652	$172
LUEDERS-AVOCA ISD	127905	106	248	$1,451,319	$1,541,911	$7,185	$97,777	$5,859	$6,254	$395
LUFKIN ISD	003903	7,834	10,440	$56,144,861	$59,858,386	$529,210	$4,242,735	$5,378	$5,784	$406

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
LULING ISD	028903	1,256	1,809	$9,672,285	$9,889,963	$84,846	$302,523	$5,347	$5,514	$167
LUMBERTON ISD	100907	3,660	4,544	$24,463,419	$26,075,520	$247,242	$1,859,343	$5,383	$5,793	$409
LYFORD CISD	245902	1,424	2,247	$10,668,366	$10,839,484	$96,186	$267,305	$4,748	$4,867	$119
LYTLE ISD	007904	1,644	2,263	$13,189,757	$14,027,850	$111,038	$949,131	$5,828	$6,248	$419
MABANK ISD	129905	3,174	4,225	$22,980,541	$24,491,474	$214,413	$1,725,346	$5,439	$5,847	$408
MADISONVILLE CONS ISD	154901	2,037	2,865	$15,342,847	$16,364,171	$137,626	$1,158,950	$5,355	$5,760	$405
MAGNOLIA ISD	170906	11,650	14,655	$80,794,687	$86,136,882	$786,985	$6,129,180	$5,513	$5,931	$418
MAINLAND PREPARATORY ACADEMY	084801	380	576	$3,127,561	$3,223,484	$25,670	$121,592	$5,430	$5,641	$211
MALAKOFF ISD	107906	1,246	1,824	$10,523,471	$10,699,912	$84,191	$260,632	$5,769	$5,912	$143
MALONE ISD	109908	89	164	$842,111	$899,782	$6,012	$63,683	$5,141	$5,530	$389
MALTA ISD	019910	155	247	$1,264,267	$1,352,349	$10,471	$98,552	$5,113	$5,512	$399
MANARA ACADEMY	057844	507	719	$3,807,096	$4,071,575	$34,266	$298,746	$5,293	$5,709	$415
MANOR ISD	227907	8,355	11,031	$62,737,319	$63,835,164	$564,376	$1,662,222	$5,688	$5,838	$151
MANSFIELD ISD	220908	32,305	39,493	$213,950,326	$227,984,029	$2,182,274	$16,215,967	$5,417	$5,828	$411
MARATHON ISD	022902	50	239	$1,378,189	$1,471,183	$3,378	$96,372	$5,777	$6,181	$404
MARBLE FALLS ISD	027904	3,789	5,053	$30,091,784	$30,620,674	$255,969	$784,859	$5,955	$6,110	$155
MARFA ISD	189901	305	603	$3,191,066	$3,408,114	$20,603	$237,651	$5,290	$5,684	$394
MARION ISD	094904	1,250	1,635	$9,690,413	$10,304,487	$84,140	$698,514	$5,927	$6,354	$427
MARLIN ISD	073903	871	1,654	$8,484,449	$9,035,079	$58,829	$609,459	$5,131	$5,499	$369
MARSHALL ISD	102902	4,963	6,462	$34,397,316	$36,739,399	$335,263	$2,677,346	$5,323	$5,737	$414
MART ISD	161908	517	868	$4,645,629	$4,830,464	$34,925	$219,760	$5,350	$5,604	$253
MARTINS MILL ISD	234905	475	771	$4,023,403	$4,287,934	$32,087	$296,618	$5,219	$5,604	$385
MARTINSVILLE ISD	174909	380	621	$3,185,619	$3,409,058	$25,682	$249,111	$5,133	$5,535	$401
MASON ISD	157901	663	1,180	$6,762,287	$7,189,928	$44,787	$472,427	$5,731	$6,131	$400
MATAGORDA ISD	158904	155	257	$1,646,337	$1,675,504	$10,471	$39,637	$6,397	$6,551	$154
MATHIS ISD	205904	1,500	2,190	$12,626,744	$13,437,267	$101,329	$911,853	$5,765	$6,182	$416
MAUD ISD	019903	493	812	$4,477,452	$4,743,856	$33,289	$299,693	$5,512	$5,881	$369
MAY ISD	025905	252	421	$2,312,087	$2,351,958	$17,023	$56,895	$5,495	$5,630	$135
MAYPEARL ISD	070915	1,008	1,535	$8,231,158	$8,766,839	$68,074	$603,755	$5,361	$5,754	$393
MCALLEN ISD	108906	24,106	32,049	$174,902,403	$186,819,753	$1,628,427	$13,545,777	$5,457	$5,880	$423
MCCAMEY ISD	231901	535	1,024	$7,247,322	$7,358,966	$36,141	$147,784	$7,079	$7,223	$144
MCDADE ISD	011905	202	349	$1,851,679	$1,980,159	$13,612	$142,092	$5,303	$5,710	$407
MCGREGOR ISD	161909	1,339	1,870	$10,005,163	$10,572,995	$90,464	$658,296	$5,350	$5,702	$352
MCKINNEY ISD	043907	23,372	28,172	$159,596,972	$164,346,662	$1,578,850	$6,328,540	$5,665	$5,890	$225
MCLEAN ISD	090903	188	355	$2,181,819	$2,222,523	$12,697	$53,402	$6,144	$6,294	$150
MCLEOD ISD	034906	387	631	$3,393,838	$3,452,867	$26,114	$85,143	$5,380	$5,514	$135

Unofficial Copy Harris Co. District Clerk Delvalle Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
MCMULLEN COUNTY ISD	162904	2[illegible]	389	$4,149,370	$4,217,066	$14,524	$82,220	$10,660	$10,871	$211
MEADOW ISD	223902	376	622	$3,572,979	$3,802,507	$25,380	$254,909	$5,742	$6,152	$410
MEADOWLAND CHARTER SCHOOL	130801	67	176	$928,226	$982,626	$4,492	$58,891	$5,286	$5,621	$335
MEDICAL CENTER CHARTER SCHOOL	101801	280	432	$2,260,443	$2,416,782	$18,915	$175,255	$5,233	$5,639	$406
MEDINA ISD	010901	235	487	$2,684,274	$2,844,750	$15,892	$176,368	$5,514	$5,876	$362
MEDINA VALLEY ISD	163908	3,592	4,767	$26,061,855	$27,770,145	$242,657	$1,950,947	$5,467	$5,877	$409
MELISSA ISD	043908	1,975	2,397	$13,270,132	$13,718,362	$133,416	$581,646	$5,537	$5,780	$243
MEMPHIS ISD	096904	502	971	$5,051,826	$5,391,333	$33,879	$373,386	$5,203	$5,587	$385
MENARD ISD	164901	285	555	$2,967,609	$3,168,694	$19,232	$220,317	$5,345	$5,742	$397
MERCEDES ISD	108907	5,545	7,508	$40,854,802	$43,640,925	$374,609	$3,160,733	$5,441	$5,862	$421
MERIDIAN ISD	018902	490	809	$4,853,263	$4,933,094	$33,101	$112,932	$6,000	$6,140	$140
MERIDIAN WORLD SCHOOL	246801	1,040	1,301	$6,806,921	$7,305,692	$70,254	$569,025	$5,233	$5,671	$437
MERKEL ISD	221904	1,108	1,749	$10,316,636	$10,493,368	$74,848	$251,580	$5,898	$6,042	$144
MESQUITE ISD	057914	37,896	50,490	$272,299,739	$290,311,209	$2,559,964	$20,571,433	$5,393	$5,801	$407
MEXIA ISD	147903	1,830	2,783	$14,893,397	$15,883,277	$123,624	$1,113,504	$5,351	$5,751	$400
MEYERPARK ELEMENTARY	101855	251	374	$1,977,680	$2,092,015	$16,939	$131,274	$5,293	$5,644	$351
MEYERSVILLE ISD	062906	125	202	$1,254,410	$1,278,987	$8,444	$33,021	$6,195	$6,358	$163
MIAMI ISD	197902	224	395	$3,422,910	$3,485,231	$15,133	$77,454	$8,659	$8,854	$196
MIDLAND ACADEMY CHARTER SCHOOL	165802	448	668	$3,565,930	$3,750,828	$30,257	$215,156	$5,342	$5,664	$322
MIDLAND ISD	165901	22,777	27,897	$148,481,448	$157,888,540	$1,538,622	$10,945,714	$5,323	$5,715	$392
MIDLOTHIAN ISD	070908	7,700	9,155	$50,098,855	$51,595,898	$520,182	$2,017,225	$5,472	$5,693	$220
MID-VALLEY ACADEMY	108804	428	692	$3,740,722	$3,987,066	$28,901	$275,245	$5,403	$5,801	$398
MIDWAY ISD (Clay)	039905	93	227	$1,230,491	$1,329,272	$6,282	$105,0[illegible]	$5,423	$5,886	$463
MIDWAY ISD (McLennan)	161903	7,325	8,605	$51,013,995	$51,975,567	$494,814	$1,456,386	$5,929	$6,098	$169
MILANO ISD	166903	385	651	$3,443,086	$3,674,348	$26,008	$257,270	$5,291	$5,687	$395
MILDRED ISD	175910	703	1,039	$6,084,058	$6,195,885	$47,504	$159,331	$5,855	$6,009	$153
MILES ISD	200902	425	659	$3,861,251	$4,106,303	$28,710	$273,763	$5,857	$6,273	$415
MILFORD ISD	070909	215	390	$2,279,049	$2,423,646	$14,524	$159,121	$5,849	$6,257	$408
MILLER GROVE ISD	112907	215	360	$2,044,023	$2,169,698	$14,524	$140,199	$5,670	$6,059	$389
MILLSAP ISD	184904	720	1,105	$6,522,141	$6,934,081	$48,638	$460,578	$5,904	$6,321	$417
MINEOLA ISD	250903	1,490	2,007	$11,880,431	$12,620,711	$100,675	$840,955	$5,918	$6,337	$419
MINERAL WELLS ISD	182903	3,273	4,445	$23,783,726	$25,378,689	$221,106	$1,816,069	$5,351	$5,760	$409
MISSION CONS ISD	108908	14,385	20,057	$118,284,266	$125,680,946	$971,741	$8,368,421	$5,897	$6,315	$417
MONAHANS-WICKETT-PYOTE ISD	238902	1,999	2,722	$15,802,652	$16,074,599	$135,037	$406,983	$5,806	$5,956	$150
MONTAGUE ISD	169908	98	168	$962,140	$980,736	$6,620	$25,216	$5,723	$5,873	$150
MONTE ALTO ISD	108915	1,081	1,693	$8,894,914	$9,483,658	$72,991	$661,735	$5,254	$5,645	$391

Unofficial Copy Arthur Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
MONTGOMERY ISD	170903	7,1[illegible]	8,398	$49,442,695	$50,393,525	$480,703	$1,431,533	$5,887	$6,058	$170
MOODY ISD	161910	605	996	$5,554,299	$5,646,091	$40,869	$132,661	$5,574	$5,708	$133
MORAN ISD	209902	125	270	$1,434,159	$1,509,751	$8,419	$84,011	$5,306	$5,617	$311
MORGAN ISD	018903	96	219	$1,234,790	$1,317,907	$6,485	$89,602	$5,388	$5,779	$391
MORGAN MILL ISD	072910	127	201	$1,111,188	$1,133,500	$8,610	$30,921	$5,534	$5,688	$154
MORTON ISD	040901	383	691	$3,658,507	$3,905,637	$25,873	$273,002	$5,296	$5,691	$395
MOTLEY COUNTY ISD	173901	188	379	$2,212,768	$2,348,313	$12,725	$148,270	$5,840	$6,231	$391
MOULTON ISD	143902	282	474	$2,314,535	$2,464,937	$19,057	$169,459	$4,883	$5,241	$358
MOUNT CALM ISD	109910	170	296	$1,680,183	$1,789,518	$11,484	$120,814	$5,668	$6,075	$408
MOUNT ENTERPRISE ISD	201907	365	585	$3,223,577	$3,438,000	$24,657	$239,080	$5,509	$5,918	$409
MOUNT PLEASANT ISD	225902	4,913	6,835	$35,956,438	$38,385,716	$331,907	$2,761,184	$5,260	$5,664	$404
MOUNT VERNON ISD	080901	1,521	2,082	$11,639,466	$11,839,942	$102,744	$303,220	$5,592	$5,737	$146
MUENSTER ISD	049902	420	651	$3,520,896	$3,739,823	$28,372	$247,309	$5,408	$5,787	$380
MULESHOE ISD	009901	1,375	2,096	$11,044,839	$11,791,302	$92,885	$839,348	$5,269	$5,670	$400
MULLIN ISD	167902	106	265	$1,387,128	$1,475,092	$7,167	$95,131	$5,234	$5,593	$359
MUMFORD ISD	198906	517	876	$4,617,122	$4,919,018	$34,912	$336,808	$5,269	$5,653	$384
MUNDAY ISD	138903	360	608	$3,522,159	$3,746,465	$24,319	$248,624	$5,795	$6,204	$409
MURCHISON ISD	107908	168	281	$1,429,500	$1,530,155	$11,649	$112,004	$5,095	$5,495	$399
NACOGDOCHES ISD	174904	5,980	7,729	$42,906,330	$45,732,122	$403,962	$3,229,753	$5,551	$5,969	$418
NATALIA ISD	163903	1,041	1,589	$9,072,201	$9,644,155	$70,322	$642,277	$5,709	$6,113	$404
NAVARRO ISD	094903	1,551	2,037	$11,634,317	$12,388,063	$104,743	$858,489	$5,711	$6,133	$421
NAVASOTA ISD	093904	2,780	3,800	$20,106,483	$21,499,837	$187,796	$1,581,149	$5,292	$5,708	$416
NAZARETH ISD	035903	225	338	$1,922,137	$2,048,947	$15,199	$142,0[illegible]	$5,687	$6,108	$420
NECHES ISD	001906	390	609	$3,127,346	$3,347,384	$26,345	$246,382	$5,139	$5,544	$405
NEDERLAND ISD	123905	4,742	6,001	$32,730,491	$34,925,034	$320,355	$2,514,898	$5,454	$5,874	$419
NEEDVILLE ISD	079906	2,835	3,683	$19,963,378	$21,327,108	$191,511	$1,555,241	$5,420	$5,842	$422
NEW BOSTON ISD	019905	1,275	1,790	$10,316,576	$10,952,956	$86,129	$722,509	$5,764	$6,168	$404
NEW BRAUNFELS ISD	046901	8,118	9,709	$51,057,656	$54,550,439	$548,390	$4,041,174	$5,259	$5,675	$416
NEW CANEY ISD	170908	12,000	15,748	$85,707,520	$91,512,358	$810,628	$6,615,466	$5,442	$5,863	$420
NEW DEAL ISD	152902	691	1,085	$6,261,768	$6,657,728	$46,678	$442,638	$5,771	$6,179	$408
NEW DIANA ISD	230906	955	1,361	$7,209,922	$7,692,773	$64,513	$547,364	$5,296	$5,698	$402
NEW FRONTIERS CHARTER SCHOOL	015805	607	961	$5,031,026	$5,376,517	$40,993	$386,484	$5,233	$5,635	$402
NEW HOME ISD	153905	312	479	$2,761,489	$2,944,077	$21,083	$203,670	$5,762	$6,187	$425
NEW SUMMERFIELD ISD	037908	474	805	$5,189,394	$5,275,731	$32,020	$118,356	$6,445	$6,592	$147
NEW WAVERLY ISD	236901	839	1,261	$6,727,592	$7,158,915	$56,697	$488,020	$5,336	$5,723	$387
NEWCASTLE ISD	252902	186	328	$1,909,114	$2,028,896	$12,565	$132,347	$5,826	$6,230	$404

Unofficial Copy Travis County District Clerk Delivery Office

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
NEWMAN INTL ACADEMY	220817	900	1,152	$6,036,165	$6,475,005	$60,797	$499,636	$5,238	$5,671	$434
NEWTON ISD	176902	1,004	1,682	$9,443,863	$10,027,585	$67,797	$651,519	$5,615	$6,002	$387
NIXON-SMILEY CONS ISD	089903	987	1,661	$9,317,304	$9,718,385	$66,663	$467,744	$5,608	$5,889	$282
NOCONA ISD	169902	753	1,158	$6,298,794	$6,723,975	$50,860	$476,041	$5,303	$5,704	$401
NORDHEIM ISD	062902	177	316	$1,789,120	$1,817,273	$11,964	$40,117	$5,660	$5,786	$127
NORMANGEE ISD	145906	475	755	$3,852,798	$4,125,106	$32,087	$304,395	$5,104	$5,507	$403
NORTH EAST ISD	015910	64,943	80,183	$441,602,711	$467,661,595	$4,387,047	$26,445,931	$5,557	$5,887	$330
NORTH FOREST ISD	101909	5,153	7,178	$39,834,856	$42,488,441	$348,100	$3,001,685	$5,549	$5,967	$418
NORTH HILLS PREPARATORY SCHOOL	057803	2,217	2,956	$16,420,477	$16,765,757	$149,730	$495,010	$5,555	$5,723	$167
NORTH HOPKINS ISD	112906	402	695	$3,597,128	$3,828,776	$27,156	$258,804	$5,172	$5,545	$372
NORTH LAMAR ISD	139911	2,787	3,697	$20,101,223	$21,404,165	$188,268	$1,491,210	$5,437	$5,840	$403
NORTH ZULCH ISD	154903	325	548	$2,989,408	$3,277,920	$21,955	$210,467	$5,450	$5,834	$384
NORTHSIDE ISD (Bexar)	015915	96,753	122,547	$666,243,395	$711,598,240	$6,535,869	$51,890,714	$5,437	$5,860	$423
NORTHSIDE ISD (Wilbarger)	244905	166	270	$1,554,535	$1,656,356	$11,214	$113,075	$5,754	$6,173	$419
NORTHWEST ISD	061911	20,230	23,551	$154,713,707	$157,741,259	$1,366,565	$4,394,117	$6,569	$6,756	$187
NORTHWEST PREPARATORY	101848	416	808	$4,404,112	$4,573,209	$28,107	$197,204	$5,453	$5,697	$244
NOVA ACADEMY	057809	180	278	$1,520,669	$1,558,930	$12,160	$50,422	$5,472	$5,653	$181
NOVA ACADEMY (SOUTHEAST)	057827	958	1,397	$7,589,618	$7,828,834	$64,783	$303,899	$5,432	$5,650	$218
NUECES CANYON CONS ISD	069902	235	487	$2,889,107	$3,067,635	$15,875	$194,403	$5,933	$6,332	$399
NURSERY ISD	235904	113	183	$1,155,049	$1,175,715	$7,633	$28,299	$6,310	$6,465	$155
NYOS CHARTER SCHOOL	227804	866	1,279	$6,921,542	$7,201,371	$58,510	$338,339	$5,412	$5,676	$265
OAKWOOD ISD	145907	190	341	$1,941,713	$2,007,938	$12,835	$79,060	$5,700	$5,932	$232
ODEM-EDROY ISD	205905	928	1,412	$7,613,371	$8,129,602	$62,689	$578,9[illegible]	$5,392	$5,802	$410
O'DONNELL ISD	153903	296	580	$3,199,873	$3,256,041	$19,987	$76,155	$5,513	$5,645	$131
ODYSSEY ACADEMY INC	084802	644	1,016	$5,596,686	$5,699,271	$43,504	$146,089	$5,511	$5,655	$144
OGLESBY ISD	050904	157	268	$1,616,263	$1,643,962	$10,621	$38,320	$6,030	$6,173	$143
OLFEN ISD	200906	51	135	$777,042	$827,671	$3,463	$54,093	$5,760	$6,161	$401
OLNEY ISD	252903	653	1,188	$6,834,395	$7,267,727	$44,123	$477,455	$5,755	$6,157	$402
OLTON ISD	140905	632	1,181	$6,248,378	$6,670,034	$42,717	$464,373	$5,289	$5,682	$393
ONALASKA ISD	187910	892	1,792	$9,512,389	$10,113,317	$60,232	$661,160	$5,307	$5,676	$369
ONE STOP MULTISERVICE CHARTER	108801	1,000	1,600	$8,581,657	$9,150,361	$67,552	$636,256	$5,365	$5,763	$398
ORANGE GROVE ISD	125903	1,730	2,389	$13,816,689	$14,672,648	$116,860	$972,819	$5,782	$6,189	$407
ORANGEFIELD ISD	181905	1,698	2,306	$11,779,393	$12,612,047	$114,683	$947,337	$5,108	$5,518	$411
ORE CITY ISD	230903	805	1,294	$7,449,504	$7,916,376	$54,380	$521,252	$5,756	$6,159	$403
ORENDA CHARTER SCHOOL	014804	1,623	2,585	$13,814,585	$14,570,305	$109,610	$865,330	$5,343	$5,678	$335
OVERTON ISD	201908	512	823	$4,173,947	$4,467,734	$34,586	$328,372	$5,071	$5,470	$399

Unofficial Copy Travis County District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
PADUCAH ISD	051901	2[illegible]	442	$2,384,165	$2,466,074	$13,816	$95,725	$5,397	$5,613	$217
PAINT CREEK ISD	104907	157	290	$1,706,263	$1,809,081	$10,592	$113,410	$5,880	$6,271	$391
PAINT ROCK ISD	048903	229	449	$2,577,154	$2,742,622	$15,493	$180,961	$5,739	$6,142	$403
PALACIOS ISD	158905	1,365	1,903	$13,503,277	$13,730,272	$92,217	$319,211	$6,774	$6,934	$160
PALESTINE ISD	001907	3,000	4,096	$23,994,458	$25,488,380	$202,657	$1,696,579	$5,859	$6,273	$414
PALMER ISD	070910	1,050	1,594	$9,250,780	$9,836,339	$70,930	$656,489	$5,805	$6,217	$412
PALO PINTO ISD	182906	115	207	$1,532,480	$1,556,534	$7,769	$31,823	$7,395	$7,548	$154
PAMPA ISD	090904	3,481	4,713	$25,194,011	$26,911,837	$235,154	$1,952,980	$5,346	$5,760	$414
PANHANDLE ISD	033902	610	1,034	$5,844,693	$5,952,064	$41,207	$148,578	$5,654	$5,798	$144
PANOLA CHARTER SCHOOL	183801	180	258	$1,445,621	$1,484,516	$12,159	$51,054	$5,603	$5,801	$198
PANTHER CREEK CONS ISD	042905	163	334	$1,910,899	$2,029,831	$11,014	$129,946	$5,725	$6,114	$389
PARADIGM ACCELERATED CHARTER S	072801	4,133	6,408	$34,891,724	$37,[illegible]09,014	$279,177	$2,596,467	$5,445	$5,850	$405
PARADISE ISD	249906	1,077	1,518	$9,047,749	$9,21[illegible],063	$72,754	$238,068	$5,962	$6,119	$157
PARIS ISD	139909	3,260	4,417	$25,667,218	$27,289,556	$220,221	$1,842,558	$5,811	$6,228	$417
PASADENA ISD	101917	51,150	69,234	$374,869,011	$400,546,939	$3,455,304	$29,133,233	$5,415	$5,835	$421
PASO DEL NORTE	071803	242	379	$2,048,977	$2,185,737	$16,347	$153,107	$5,409	$5,813	$404
PATTON SPRINGS ISD	063906	100	277	$1,605,982	$1,709,799	$6,755	$110,572	$5,801	$6,200	$399
PAWNEE ISD	013902	141	240	$1,575,867	$1,603,983	$9,725	$37,640	$6,558	$6,714	$157
PEAK PREPARATORY SCHOOL	057838	2,217	3,453	$18,474,932	$19,435,962	$149,730	$1,110,760	$5,350	$5,672	$322
PEARLAND ISD	020908	19,393	23,612	$129,702,978	$138,645,942	$1,310,050	$10,253,014	$5,493	$5,927	$434
PEARSALL ISD	082903	2,092	2,972	$15,851,114	$16,883,236	$141,320	$1,173,443	$5,333	$5,728	$395
PEASTER ISD	184908	1,010	1,394	$7,473,924	$7,991,541	$68,228	$585,845	$5,362	$5,782	$420
PECOS-BARSTOW-TOYAH ISD	195901	2,315	3,192	$18,308,135	$18,626,349	$156,384	$474,598	$5,736	$5,884	$149
PEGASUS SCHOOL OF LIBERAL ARTS	057802	991	1,571	$8,810,306	$8,970,859	$66,972	$227,525	$5,609	$5,754	$145
PENELOPE ISD	109914	180	323	$1,840,636	$1,956,886	$12,159	$128,409	$5,695	$6,092	$397
PERRIN-WHITT CONS ISD	119903	347	574	$3,112,698	$3,315,017	$23,462	$225,781	$5,427	$5,821	$394
PERRYTON ISD	179901	2,345	3,205	$17,354,048	$18,531,383	$158,403	$1,335,738	$5,414	$5,831	$417
PETERSBURG ISD	095904	226	400	$2,329,793	$2,475,548	$15,279	$161,034	$5,822	$6,224	$402
PETROLIA ISD	039903	443	713	$3,800,158	$4,055,073	$29,894	$284,809	$5,326	$5,725	$399
PETTUS ISD	013903	380	637	$3,529,841	$3,760,709	$25,670	$256,538	$5,543	$5,946	$403
PEWITT ISD	172905	971	1,414	$7,472,742	$7,954,102	$65,561	$546,922	$5,283	$5,670	$387
PFLUGERVILLE ISD	227904	23,462	29,918	$161,920,995	$172,877,443	$1,584,919	$12,541,367	$5,412	$5,831	$419
PHARR-SAN JUAN-ALAMO ISD	108909	29,850	41,298	$245,228,602	$260,874,834	$2,016,462	$17,662,694	$5,938	$6,366	$428
PHOENIX CHARTER SCHOOL	116801	550	851	$4,634,941	$4,785,072	$37,154	$187,284	$5,444	$5,664	$220
PILOT POINT ISD	061903	1,434	1,965	$11,572,495	$12,299,269	$96,890	$823,665	$5,891	$6,310	$419
PINE TREE ISD	092904	4,398	5,630	$30,877,114	$32,962,081	$297,080	$2,382,048	$5,484	$5,907	$423

Unofficial Copy Travis Co. District Clerk Delva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
PINEYWOODS COMMUNITY ACADEMY	003801	[illegible]	1,093	$5,760,380	$6,160,176	$50,229	$450,025	$5,269	$5,681	$412
PITTSBURG ISD	032902	2,400	3,352	$17,683,372	$18,799,626	$162,126	$1,278,380	$5,275	$5,656	$381
PLAINS ISD	251902	436	838	$5,726,700	$5,815,916	$29,452	$118,668	$6,837	$6,978	$142
PLAINVIEW ISD	095905	5,317	7,011	$37,437,874	$39,974,284	$359,149	$2,895,559	$5,340	$5,753	$413
PLANO ISD	043910	52,188	62,633	$354,080,389	$366,701,403	$3,525,390	$16,146,404	$5,653	$5,911	$258
PLEASANT GROVE ISD	019912	1,900	2,388	$13,247,203	$14,045,786	$128,349	$926,932	$5,548	$5,936	$388
PLEASANTON ISD	007905	3,300	4,375	$23,610,880	$25,198,766	$222,923	$1,810,809	$5,396	$5,810	$414
PLEMONS-STINNETT-PHILLIPS CISD	117904	610	1,072	$7,039,650	$7,151,725	$41,207	$153,282	$6,569	$6,713	$143
POINT ISABEL ISD	031909	2,349	3,448	$20,488,620	$20,789,193	$158,714	$459,287	$5,943	$6,076	$133
PONDER ISD	061906	1,225	1,677	$11,607,116	$11,815,967	$82,731	$291,582	$6,921	$7,095	$174
POOLVILLE ISD	184901	444	725	$4,208,064	$4,466,662	$29,969	$288,567	$5,804	$6,202	$398
POR VIDA ACADEMY	015801	217	380	$2,079,219	$2,206,909	$14,659	$142,349	$5,474	$5,849	$375
PORT ARANSAS ISD	178908	540	798	$6,348,053	$6,451,842	$36,478	$140,267	$7,959	$8,135	$176
PORT ARTHUR ISD	123907	7,917	10,534	$58,214,329	$62,111,104	$534,804	$4,431,580	$5,526	$5,947	$421
PORT NECHES-GROVES ISD	123908	4,546	5,653	$29,691,027	$30,928,982	$307,082	$1,545,036	$5,252	$5,525	$273
POSITIVE SOLUTIONS CHARTER SCH	015814	165	266	$1,443,683	$1,531,013	$11,146	$98,476	$5,428	$5,798	$370
POST ISD	085902	753	1,296	$7,918,549	$8,045,942	$30,867	$178,260	$6,109	$6,247	$138
POTEET ISD	007906	1,651	2,342	$12,517,880	$13,366,218	$111,719	$959,857	$5,344	$5,754	$410
POTH ISD	247904	775	1,140	$6,047,528	$6,462,223	$52,353	$467,047	$5,303	$5,713	$410
POTTSBORO ISD	091913	1,347	1,780	$10,258,225	$10,443,584	$91,014	$276,373	$5,763	$5,918	$155
PRAIRIE LEA ISD	028906	210	381	$2,125,309	$2,158,850	$14,186	$47,727	$5,574	$5,699	$125
PRAIRIE VALLEY ISD	169909	129	238	$1,534,631	$1,561,261	$8,680	$35,310	$6,445	$6,593	$148
PRAIRILAND ISD	139912	1,078	1,578	$8,452,533	$9,003,005	$72,821	$623,2[illegible]	$5,356	$5,751	$395
PREMIER LEARNING ACADEMY	084805	450	672	$3,532,507	$3,775,532	$30,399	$273,425	$5,259	$5,666	$407
PREMONT ISD	125905	455	791	$4,579,739	$4,869,362	$30,727	$320,350	$5,789	$6,194	$405
PRESIDIO ISD	189902	1,628	2,391	$15,810,171	$16,076,481	$109,970	$376,281	$6,611	$6,769	$157
PRIDDY ISD	167904	94	244	$1,246,597	$1,308,960	$6,350	$68,713	$5,101	$5,382	$281
PRINCETON ISD	043911	3,550	4,756	$25,202,760	$26,860,118	$239,811	$1,897,169	$5,299	$5,698	$399
PRINGLE-MORSE CISD	098903	122	242	$1,806,646	$1,837,413	$8,216	$38,983	$7,460	$7,621	$161
PROGRESO ISD	108910	2,193	3,227	$17,318,547	$18,519,338	$148,172	$1,348,963	$5,367	$5,785	$418
PROSPER ISD	043912	6,200	6,998	$54,487,300	$55,534,720	$418,825	$1,466,245	$7,786	$7,996	$210
QUANAH ISD	099903	490	955	$5,016,021	$5,337,926	$33,101	$355,006	$5,252	$5,624	$372
QUEEN CITY ISD	034907	1,015	1,502	$7,776,671	$8,313,146	$68,566	$605,042	$5,178	$5,581	$403
QUINLAN ISD	116908	2,260	3,196	$17,114,682	$18,202,553	$152,668	$1,240,539	$5,354	$5,742	$388
QUITMAN ISD	250904	1,090	1,607	$8,546,136	$9,116,589	$73,632	$644,085	$5,319	$5,720	$401
RADIANCE ACADEMY OF LEARNING	015815	734	1,161	$6,160,262	$6,559,098	$49,562	$448,398	$5,304	$5,690	$386

Unofficial Copy Hays Co. District Clerk Elva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
RAINS ISD	190903	1,582	2,127	$11,435,234	$12,121,560	$106,862	$793,187	$5,377	$5,749	$373
RALLS ISD	054903	497	971	$5,048,505	$5,372,566	$33,565	$357,626	$5,200	$5,569	$368
RAMIREZ CSD	066005	29	98	$545,082	$582,536	$1,946	$39,400	$5,589	$5,993	$404
RANCH ACADEMY	234801	130	311	$1,764,824	$1,867,126	$8,782	$111,084	$5,328	$5,663	$335
RANDOLPH FIELD ISD	015906	1,156	1,394	$6,925,609	$7,449,541	$78,075	$602,008	$4,970	$5,402	$432
RANGER ISD	067907	433	742	$3,906,190	$4,170,450	$29,223	$293,483	$5,264	$5,659	$395
RANKIN ISD	231902	238	450	$5,331,736	$5,403,641	$16,082	$87,987	$11,837	$12,032	$195
RAPOPORT ACADEMY PUBLIC SCHOOL	161802	931	1,351	$7,275,957	$7,618,861	$62,905	$405,809	$5,384	$5,684	$300
RAUL YZAGUIRRE SCHOOL FOR SUCC	101806	1,330	2,340	$12,575,371	$13,187,688	$89,845	$702,159	$5,375	$5,675	$300
RAVEN SCHOOL	236801	111	314	$1,735,308	$1,820,736	$7,503	$92,931	$5,527	$5,823	$296
RAYMONDVILLE ISD	245903	1,931	2,847	$14,830,469	$15,378,085	$130,456	$678,072	$5,209	$5,447	$238
REAGAN COUNTY ISD	192901	875	1,392	$10,756,908	$10,926,321	$59,108	$228,521	$7,730	$7,894	$164
RECONCILIATION ACADEMY	057841	164	256	$1,340,252	$1,432,945	$11,108	$103,802	$5,233	$5,639	$405
RED LICK ISD	019911	547	733	$3,756,112	$3,834,733	$36,921	$115,542	$5,122	$5,280	$158
RED OAK ISD	070911	5,693	7,123	$42,337,125	$45,003,929	$384,564	$3,051,367	$5,943	$6,372	$428
REDWATER ISD	019906	1,070	1,531	$8,532,586	$9,021,123	$72,281	$560,818	$5,573	$5,939	$366
REFUGIO ISD	196903	630	1,110	$6,582,599	$6,704,963	$42,558	$164,922	$5,932	$6,080	$149
RESPONSIVE EDUCATION SOLUTIONS	221801	13,687	19,090	$102,637,536	$107,593,712	$924,601	$5,880,777	$5,377	$5,685	$308
RICARDO ISD	137902	615	913	$5,075,129	$5,406,022	$41,545	$372,437	$5,558	$5,966	$408
RICE CONS ISD	045903	1,157	1,878	$10,248,241	$10,729,716	$78,186	$559,661	$5,456	$5,754	$298
RICE ISD	175911	830	1,258	$6,590,405	$7,027,060	$56,068	$492,724	$5,238	$5,630	$392
RICHARD MILBURN ACADEMY (AMARI	188801	185	316	$1,707,027	$1,814,786	$12,509	$120,267	$5,394	$5,774	$380
RICHARD MILBURN ACADEMY (ECTOR	068801	989	1,574	$8,533,963	$9,072,541	$66,791	$605,370	$5,421	$5,806	$385
RICHARD MILBURN ACADEMY (FORT	220812	137	221	$1,204,715	$1,273,398	$9,280	$77,963	$5,448	$5,801	$353
RICHARD MILBURN ACADEMY (SUBUR	101854	112	177	$962,420	$1,018,679	$7,582	$63,841	$5,449	$5,811	$361
RICHARD MILBURN ALTER HIGH SCH	014801	175	309	$1,666,299	$1,772,398	$11,853	$117,953	$5,389	$5,771	$382
RICHARD MILBURN ALTER HIGH SCH	178804	242	388	$2,095,244	$2,231,669	$16,346	$152,771	$5,405	$5,799	$394
RICHARDS ISD	093905	125	241	$1,555,961	$1,584,126	$8,438	$36,603	$6,454	$6,606	$152
RICHARDSON ISD	057916	36,190	46,765	$245,074,640	$261,917,891	$2,444,720	$19,287,971	$5,241	$5,653	$412
RICHLAND COLLEGIATE HS OF MATH	057840	510	678	$3,702,673	$3,942,103	$34,443	$273,873	$5,464	$5,868	$404
RICHLAND SPRINGS ISD	206902	115	286	$1,657,264	$1,761,441	$7,769	$111,945	$5,804	$6,196	$392
RIESEL ISD	161912	591	925	$4,993,101	$5,318,245	$39,901	$365,045	$5,400	$5,795	$395
RIO GRANDE CITY ISD	214901	10,445	15,053	$89,782,020	$95,375,260	$705,586	$6,298,826	$5,964	$6,383	$418
RIO HONDO ISD	031911	1,952	2,830	$15,803,075	$16,838,937	$131,832	$1,167,695	$5,584	$5,997	$413
RIO VISTA ISD	126907	796	1,201	$7,043,093	$7,491,749	$53,774	$502,430	$5,864	$6,283	$418
RIPLEY HOUSE CHARTER SCHOOL	101853	1,365	2,290	$12,102,427	$12,798,214	$92,209	$787,996	$5,285	$5,629	$344

Unofficial Copy Travis County District Clerk Delivery Office

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
RISE ACADEMY	152802	196	302	$1,588,491	$1,697,711	$13,234	$122,454	$5,253	$5,658	$405
RISING STAR ISD	067908	174	308	$1,764,802	$1,871,442	$11,782	$118,422	$5,721	$6,105	$384
RIVER ROAD ISD	188902	1,360	1,873	$9,901,760	$10,575,606	$91,871	$765,717	$5,287	$5,695	$409
RIVERCREST	194903	678	1,078	$6,181,711	$6,282,953	$45,819	$147,061	$5,732	$5,868	$136
RIVIERA ISD	137903	435	836	$4,499,698	$4,756,629	$29,381	$286,313	$5,385	$5,728	$343
ROBERT LEE ISD	041902	227	450	$2,453,898	$2,528,541	$15,334	$89,977	$5,458	$5,658	$200
ROBINSON ISD	161922	2,243	2,886	$16,837,391	$17,909,399	$151,543	$1,223,551	$5,833	$6,257	$424
ROBSTOWN ISD	178909	2,621	3,769	$22,301,043	$23,714,323	$177,074	$1,590,355	$5,916	$6,338	$422
ROBY CONS ISD	076903	240	459	$2,599,911	$2,768,722	$16,213	$185,022	$5,667	$6,070	$403
ROCHELLE ISD	160904	162	342	$1,826,253	$1,945,299	$10,932	$129,978	$5,347	$5,727	$381
ROCKDALE ISD	166904	1,462	2,066	$11,246,497	$11,976,026	$98,762	$828,291	$5,443	$5,844	$401
ROCKSPRINGS ISD	069901	256	507	$3,245,817	$3,302,365	$17,294	$73,842	$6,402	$6,547	$146
ROCKWALL ISD	199901	14,522	17,129	$101,680,933	$103,651,128	$980,963	$2,951,218	$5,936	$6,108	$172
ROGERS ISD	014907	825	1,230	$6,556,650	$6,996,903	$55,703	$495,956	$5,329	$5,732	$403
ROMA ISD	214903	6,120	8,681	$52,065,894	$55,357,181	$413,420	$3,704,708	$5,998	$6,424	$427
ROOSEVELT ISD	152908	1,021	1,621	$8,847,878	$9,418,718	$68,971	$639,810	$5,459	$5,854	$395
ROPES ISD	110905	298	490	$2,859,401	$3,039,869	$20,136	$200,604	$5,832	$6,242	$409
ROSCOE ISD	177901	400	644	$3,692,953	$3,932,046	$27,021	$266,114	$5,733	$6,147	$413
ROSEBUD-LOTT ISD	073905	619	1,159	$6,094,514	$6,192,748	$41,820	$140,054	$5,260	$5,380	$121
ROTAN ISD	076904	308	615	$3,092,497	$3,279,368	$20,806	$207,677	$5,027	$5,365	$338
ROUND ROCK ISD	246909	44,307	53,086	$309,315,657	$315,186,805	$2,993,020	$3,864,169	$5,827	$5,994	$167
ROUND TOP-CARMINE ISD	075908	258	419	$2,624,699	$2,668,349	$17,429	$61,079	$6,260	$6,405	$146
ROXTON ISD	139908	159	289	$1,681,936	$1,785,608	$10,741	$114,4[illegible]	$5,812	$6,207	$395
ROYAL ISD	237905	1,900	2,803	$15,349,396	$16,379,933	$128,349	$1,158,886	$5,476	$5,890	$413
ROYSE CITY ISD	199902	5,034	6,112	$37,161,936	$37,839,553	$340,049	$1,017,666	$6,080	$6,247	$167
RULE ISD	104903	130	232	$1,337,354	$1,423,529	$8,755	$94,930	$5,765	$6,174	$409
RUNGE ISD	128903	292	504	$2,812,265	$2,986,569	$19,706	$194,010	$5,580	$5,965	$385
RUSK ISD	037907	2,138	2,884	$15,318,746	$16,357,299	$144,455	$1,183,008	$5,312	$5,723	$410
S AND S CONS ISD	091914	775	1,183	$6,398,634	$6,822,697	$52,353	$476,416	$5,407	$5,810	$403
SABINAL ISD	232902	503	925	$4,679,783	$4,762,486	$33,979	$116,682	$5,057	$5,183	$126
SABINE ISD	092906	1,238	1,691	$9,114,367	$9,278,091	$83,642	$247,365	$5,390	$5,536	$146
SABINE PASS ISD	123913	368	674	$4,659,034	$4,802,142	$24,831	$167,939	$6,912	$7,161	$249
SAINT JO ISD	169911	241	409	$2,438,122	$2,581,686	$16,246	$159,810	$5,966	$6,357	$391
SALADO ISD	014908	1,355	1,714	$9,514,758	$9,825,950	$91,530	$402,722	$5,553	$5,788	$235
SALTILLO ISD	112909	233	420	$2,234,749	$2,309,466	$15,755	$90,471	$5,324	$5,539	$216
SAM RAYBURN ISD	074917	461	741	$4,246,232	$4,503,295	$31,152	$288,214	$5,727	$6,115	$389

Unofficial Copy Harris County District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
SAN ANGELO ISD	226903	13,350	17,074	$91,578,156	$97,788,660	$901,824	$7,112,328	$5,364	$5,780	$417
SAN ANTONIO CAN HIGH SCHOOL	015817	336	557	$3,054,674	$3,243,950	$22,680	$211,956	$5,482	$5,862	$380
SAN ANTONIO ISD	015907	48,746	67,629	$366,214,510	$390,945,538	$3,292,884	$28,023,913	$5,415	$5,829	$414
SAN ANTONIO SCHOOL FOR INQUIRY	015820	496	801	$4,575,053	$4,835,065	$33,486	$293,498	$5,315	$5,656	$341
SAN ANTONIO TECHNOLOGY ACADEM	015823	85	144	$797,899	$830,492	$5,742	$38,336	$5,537	$5,803	$266
SAN AUGUSTINE ISD	203901	750	1,261	$6,972,382	$7,413,333	$50,647	$491,598	$5,531	$5,921	$390
SAN BENITO CONS ISD	031912	10,529	14,705	$87,522,169	$92,821,093	$711,291	$6,010,215	$5,952	$6,361	$409
SAN DIEGO ISD	066902	1,111	1,813	$9,714,692	$10,378,010	$75,019	$738,337	$5,359	$5,766	$407
SAN ELIZARIO ISD	071904	3,875	5,520	$30,791,266	$32,831,089	$261,797	$2,301,620	$5,578	$5,995	$417
SAN FELIPE-DEL RIO CONS ISD	233901	9,550	12,521	$65,145,104	$69,613,388	$645,150	$5,113,434	$5,203	$5,611	$408
SAN ISIDRO ISD	214902	260	478	$2,940,543	$2,988,892	$17,564	$65,914	$6,146	$6,284	$138
SAN MARCOS CONS ISD	105902	6,931	9,136	$51,597,939	$53,855,971	$468,196	$2,726,227	$5,648	$5,946	$298
SAN PERLITA ISD	245904	256	520	$2,505,150	$2,698,224	$17,293	$210,377	$4,817	$5,222	$405
SAN SABA ISD	206901	635	1,118	$5,844,889	$6,235,457	$42,896	$433,464	$5,228	$5,616	$388
SAN VICENTE ISD	022903	20	123	$634,817	$657,003	$1,351	$23,538	$5,156	$5,348	$191
SANDS CISD	058909	217	389	$2,975,072	$3,016,294	$14,690	$55,912	$7,651	$7,795	$144
SANFORD ISD	117903	706	1,090	$5,570,118	$5,941,853	$17,674	$419,409	$5,111	$5,496	$385
SANGER ISD	061908	2,638	3,429	$18,404,818	$19,667,823	$178,171	$1,441,176	$5,368	$5,788	$420
SANTA ANNA ISD	042903	250	497	$2,647,614	$2,823,489	$16,888	$192,762	$5,327	$5,715	$388
SANTA FE ISD	084909	4,284	5,332	$29,212,526	$31,171,120	$289,417	$2,248,011	$5,478	$5,900	$422
SANTA GERTRUDIS ISD	137904	514	775	$5,529,573	$5,633,427	$34,723	$138,577	$7,131	$7,310	$179
SANTA MARIA ISD	031913	628	1,061	$5,699,247	$6,092,763	$42,401	$435,916	$5,371	$5,782	$411
SANTA ROSA ISD	031914	1,098	1,732	$10,157,615	$10,788,827	$74,172	$705,364	$5,866	$6,274	$407
SANTO ISD	182904	510	803	$4,742,361	$5,036,351	$34,452	$328,443	$5,905	$6,314	$409
SAVOY ISD	074911	267	457	$2,429,734	$2,592,668	$18,036	$180,971	$5,311	$5,707	$396
SCHERTZ-CIBOLO-U CITY ISD	094902	14,026	16,766	$90,499,171	$96,732,349	$947,462	$7,180,639	$5,398	$5,826	$428
SCHLEICHER ISD	207901	520	898	$5,181,122	$5,315,992	$35,129	$169,998	$5,769	$5,958	$189
SCHOOL OF EXCELLENCE IN EDUCAT	015806	961	1,522	$8,307,405	$8,848,047	$64,916	$605,558	$5,459	$5,856	$398
SCHOOL OF SCIENCE AND TECHNOLO	015827	1,045	1,649	$8,872,644	$9,313,558	$70,592	$511,506	$5,379	$5,689	$310
SCHOOL OF SCIENCE AND TECHNOLO	015831	1,100	1,761	$9,361,904	$9,844,848	$74,308	$557,252	$5,315	$5,631	$316
SCHOOL OF SCIENCE AND TECHNOLO	178809	398	563	$2,988,617	$3,168,830	$26,864	$207,077	$5,305	$5,673	$368
SCHULENBURG ISD	075903	630	1,001	$5,395,246	$5,738,050	$42,588	$385,392	$5,392	$5,777	$385
SCURRY-ROSSER ISD	129910	987	1,430	$7,610,671	$8,128,764	$66,704	$584,797	$5,322	$5,731	$409
SEAGRAVES ISD	083901	578	985	$6,785,437	$6,896,066	$39,071	$149,699	$6,892	$7,044	$152
SEALY ISD	008902	2,500	3,414	$18,733,145	$19,065,155	$168,881	$500,891	$5,487	$5,634	$147
SEASHORE MIDDLE ACAD	178808	485	634	$3,361,891	$3,559,512	$32,763	$230,384	$5,299	$5,662	$363

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
SEGUIN ISD	094901	6,6[illegible]	8,748	$47,840,381	$51,006,244	$450,912	$3,616,774	$5,469	$5,882	$413
SEMINOLE ISD	083903	2,603	3,482	$22,574,563	$22,929,426	$175,861	$530,724	$6,483	$6,635	$152
SER-NINOS CHARTER SCHOOL	101802	967	1,502	$8,043,175	$8,403,118	$65,293	$425,236	$5,356	$5,639	$283
SEYMOUR ISD	012901	540	976	$4,802,083	$4,885,906	$36,478	$120,301	$4,922	$5,045	$123
SHALLOWATER ISD	152909	1,565	2,065	$11,996,325	$12,753,005	$105,725	$862,405	$5,809	$6,226	$418
SHAMROCK ISD	242902	375	714	$3,826,058	$4,080,031	$25,332	$279,305	$5,362	$5,753	$391
SHARYLAND ISD	108911	9,950	12,768	$69,875,239	$74,539,403	$672,146	$5,336,310	$5,473	$5,891	$418
SHEKINAH RADIANCE ACADEMY	015819	1,000	1,492	$8,172,338	$8,412,320	$67,552	$307,534	$5,476	$5,682	$206
SHELBYVILLE ISD	210903	761	1,160	$6,809,263	$6,927,561	$51,390	$169,683	$5,869	$6,015	$146
SHELDON ISD	101924	7,700	10,003	$65,699,478	$66,908,260	$520,153	$1,728,935	$6,568	$6,741	$173
SHEPHERD ISD	204904	1,790	2,571	$13,504,406	$14,399,536	$120,919	$1,016,049	$5,252	$5,648	$395
SHERMAN ISD	091906	6,710	8,822	$47,648,431	$50,877,590	$453,276	$3,682,435	$5,401	$5,818	$417
SHINER ISD	143903	540	824	$4,444,291	$4,745,928	$36,478	$338,115	$5,391	$5,802	$410
SIDNEY ISD	047905	95	216	$1,092,730	$1,162,402	$6,411	$76,083	$5,052	$5,404	$352
SIERRA BLANCA ISD	115902	150	303	$1,529,665	$1,639,364	$10,150	$119,849	$5,049	$5,444	$396
SILSBEE ISD	100904	2,590	3,570	$20,963,915	$22,274,380	$174,961	$1,485,426	$5,873	$6,289	$416
SILVERTON ISD	023902	176	343	$1,839,257	$1,906,336	$11,889	$78,969	$5,357	$5,587	$230
SIMMS ISD	019909	472	805	$4,455,237	$4,524,524	$31,688	$101,175	$5,536	$5,662	$126
SINTON ISD	205906	2,040	2,860	$16,339,388	$17,397,114	$137,807	$1,195,533	$5,713	$6,131	$418
SIVELLS BEND ISD	049909	54	119	$704,622	$717,772	$3,648	$16,798	$5,922	$6,063	$141
SKIDMORE-TYNAN ISD	013905	790	1,231	$6,853,976	$7,303,025	$53,366	$502,415	$5,566	$5,974	$408
SLATON ISD	152903	1,175	1,763	$10,256,438	$10,898,130	$79,374	$721,065	$5,819	$6,228	$409
SLIDELL ISD	249908	223	380	$2,423,407	$2,462,492	$15,064	$54,149	$6,370	$6,512	$142
SLOCUM ISD	001909	400	659	$3,445,951	$3,580,790	$27,021	$161,861	$5,231	$5,477	$246
SMITHVILLE ISD	011904	1,651	2,251	$13,300,654	$14,137,996	$111,520	$948,862	$5,908	$6,330	$422
SMYER ISD	110906	385	640	$3,562,890	$3,795,066	$26,020	$258,196	$5,566	$5,969	$403
SNOOK ISD	026903	495	815	$4,369,036	$4,667,012	$33,438	$331,414	$5,359	$5,766	$407
SNYDER ISD	208902	2,680	3,662	$26,603,619	$27,048,523	$181,040	$625,944	$7,264	$7,435	$171
SOCORRO ISD	071909	43,243	57,391	$293,526,639	$312,832,821	$2,921,198	$22,227,380	$5,114	$5,502	$387
SOMERSET ISD	015909	3,758	5,112	$30,007,631	$31,893,687	$253,862	$2,139,918	$5,869	$6,288	$419
SOMERVILLE ISD	026902	440	776	$4,177,803	$4,458,897	$29,723	$310,818	$5,387	$5,788	$401
SONORA ISD	218901	797	1,346	$9,602,359	$9,772,444	$53,808	$223,892	$7,136	$7,302	$166
SOUTH PLAINS	152803	211	368	$1,983,701	$2,111,444	$14,263	$142,006	$5,391	$5,777	$386
SOUTH SAN ANTONIO ISD	015908	8,983	11,990	$64,994,643	$69,449,122	$606,846	$5,061,325	$5,421	$5,843	$422
SOUTH TEXAS ISD	031916	3,578	4,937	$26,637,368	$28,351,198	$241,707	$1,955,538	$5,395	$5,791	$396
SOUTHLAND ISD	085903	172	312	$1,782,678	$1,894,876	$11,618	$123,816	$5,706	$6,103	$396

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
SOUTHSIDE ISD	015917	4,7[illegible]	6,514	$38,038,892	$40,441,294	$324,197	$2,726,599	$5,839	$6,258	$419
SOUTHWEST ISD	015912	12,700	16,952	$91,264,564	$97,466,388	$857,915	$7,059,739	$5,384	$5,800	$416
SOUTHWEST PREPARATORY SCHOOL	015807	575	960	$5,277,267	$5,474,944	$38,843	$236,520	$5,500	$5,746	$246
SOUTHWEST SCHOOL	101838	1,625	2,609	$14,024,065	$14,717,973	$109,803	$803,711	$5,374	$5,682	$308
SPEARMAN ISD	098904	840	1,410	$8,046,640	$8,190,373	$56,744	$200,477	$5,708	$5,850	$142
SPLENDORA ISD	170907	3,320	6,011	$32,158,911	$34,199,773	$224,274	$2,265,136	$5,350	$5,727	$377
SPRING BRANCH ISD	101920	32,960	42,242	$229,483,230	$233,744,643	$2,226,512	$6,487,925	$5,433	$5,586	$154
SPRING CREEK ISD	117907	120	195	$1,026,686	$1,044,555	$8,106	$25,975	$5,276	$5,410	$133
SPRING HILL ISD	092907	1,804	2,266	$12,355,800	$13,213,899	$121,864	$979,963	$5,454	$5,886	$433
SPRING ISD	101919	34,179	45,964	$251,763,070	$268,753,241	$2,308,892	$19,299,064	$5,477	$5,897	$420
SPRINGLAKE-EARTH ISD	140907	381	715	$3,827,643	$4,073,036	$25,714	$271,107	$5,352	$5,731	$379
SPRINGTOWN ISD	184902	3,023	4,005	$21,783,192	$23,367,981	$204,222	$1,689,011	$5,439	$5,861	$422
SPUR ISD	063903	255	504	$3,188,402	$3,242,506	$17,220	$71,404	$6,331	$6,473	$142
SPURGER ISD	229905	390	627	$3,248,057	$3,473,166	$26,345	$251,454	$5,178	$5,579	$401
ST ANTHONY SCHOOL	057836	378	552	$2,929,583	$3,091,700	$25,527	$187,644	$5,306	$5,646	$340
ST MARY'S ACADEMY CHARTER SCHO	013801	470	717	$3,820,089	$4,032,240	$31,733	$243,883	$5,325	$5,665	$340
STAFFORD MSD	079910	3,271	4,393	$23,394,154	$24,902,071	$220,988	$1,728,905	$5,325	$5,718	$394
STAMFORD ISD	127906	655	1,063	$6,077,837	$6,461,462	$44,[illegible]65	$427,890	$5,717	$6,120	$402
STANTON ISD	156902	796	1,328	$7,596,552	$7,735,695	$53,786	$192,929	$5,720	$5,866	$145
STAR CHARTER SCHOOL	227814	356	437	$2,429,293	$2,485,336	$24,077	$80,120	$5,557	$5,740	$183
STAR ISD	167903	55	147	$731,996	$774,257	$3,715	$45,977	$4,994	$5,308	$314
STEPHEN F AUSTIN STATE UNIVERS	174801	248	311	$1,628,998	$1,748,358	$16,753	$136,113	$5,233	$5,671	$437
STEPHENVILLE ISD	072903	3,498	4,486	$24,127,679	$25,773,146	$236,317	$1,881,7[illegible]	$5,378	$5,798	$419
STEPPING STONES CHARTER EL	101859	370	603	$3,156,602	$3,371,625	$24,968	$239,992	$5,233	$5,631	$398
STERLING CITY ISD	216901	255	510	$3,411,932	$3,466,641	$17,226	$71,935	$6,685	$6,826	$141
STOCKDALE ISD	247906	736	1,169	$6,170,308	$6,586,865	$49,719	$466,277	$5,278	$5,677	$399
STRATFORD ISD	211902	540	988	$5,676,845	$5,776,669	$36,478	$136,303	$5,744	$5,882	$138
STRAWN ISD	182905	188	314	$1,655,559	$1,766,153	$12,700	$123,294	$5,265	$5,657	$392
SUDAN ISD	140908	432	825	$4,781,300	$4,862,298	$29,183	$110,182	$5,797	$5,931	$134
SULPHUR BLUFF ISD	112910	202	350	$1,977,726	$2,093,006	$13,655	$128,935	$5,656	$6,025	$369
SULPHUR SPRINGS ISD	112901	3,988	5,193	$27,612,549	$29,412,040	$269,431	$2,068,922	$5,318	$5,716	$398
SUMMIT INTERNATIONAL PREPARATO	220816	2,610	3,696	$19,686,363	$20,747,429	$176,332	$1,237,398	$5,327	$5,662	$335
SUNDOWN ISD	110907	616	913	$11,384,962	$11,588,976	$41,608	$245,621	$12,465	$12,734	$269
SUNNYVALE ISD	057919	1,393	1,746	$10,833,342	$11,034,569	$94,126	$295,354	$6,204	$6,374	$169
SUNRAY ISD	171902	488	777	$4,630,594	$4,713,119	$32,974	$115,499	$5,962	$6,110	$149
SWEENY ISD	020906	1,827	2,530	$14,174,738	$14,426,653	$123,416	$375,330	$5,603	$5,751	$148

Unofficial Copy Attest Co. District Clerk Delva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
SWEET HOME ISD	143905	138	210	$1,125,369	$1,193,022	$9,322	$76,974	$5,367	$5,735	$367
SWEETWATER ISD	177902	2,012	2,889	$16,092,319	$17,132,936	$135,915	$1,176,533	$5,570	$5,978	$407
TAFT ISD	205907	1,041	1,626	$9,478,649	$10,079,194	$70,319	$670,864	$5,828	$6,241	$412
TAHOKA ISD	153904	553	996	$5,644,675	$6,011,506	$37,356	$404,188	$5,666	$6,072	$406
TARKINGTON ISD	146907	1,745	2,375	$13,072,654	$13,963,513	$117,879	$1,008,738	$5,505	$5,930	$425
TATUM ISD	201910	1,603	2,126	$11,147,573	$11,368,457	$108,292	$329,176	$5,244	$5,399	$155
TAYLOR ISD	246911	2,940	4,072	$23,894,570	$25,390,268	$198,604	$1,694,301	$5,868	$6,284	$416
TEAGUE ISD	081904	1,192	1,624	$11,040,126	$11,234,479	$80,513	$274,866	$6,799	$6,968	$169
TECHNOLOGY EDUCATION CHARTER H	108802	1,064	1,606	$8,431,125	$9,015,549	$71,866	$656,289	$5,249	$5,658	$409
TEKOA ACADEMY OF ACCELERATED S	123803	465	712	$3,955,102	$4,047,978	$31,433	$124,309	$5,556	$5,731	$175
TEMPLE EDUCATION CENTER	014803	1,075	1,614	$8,479,602	$9,059,230	$72,619	$652,247	$5,253	$5,657	$404
TEMPLE ISD	014909	8,050	10,357	$56,136,248	$59,913,211	$543,780	$4,320,743	$5,420	$5,837	$417
TENAHA ISD	210904	550	958	$5,431,284	$5,516,591	$37,154	$122,460	$5,672	$5,799	$128
TERLINGUA CSD	022004	95	255	$1,396,180	$1,481,558	$6,417	$91,795	$5,481	$5,841	$360
TERRELL COUNTY ISD	222901	110	268	$2,292,721	$2,330,094	$7,444	$44,817	$8,542	$8,709	$167
TERRELL ISD	129906	3,962	5,655	$33,391,628	$35,438,357	$267,620	$2,314,348	$5,904	$6,314	$409
TEXARKANA ISD	019907	6,849	8,831	$50,952,039	$54,174,451	$452,636	$3,685,048	$5,770	$6,187	$417
TEXAS CITY ISD	084906	5,454	7,148	$42,396,703	$43,154,655	$368,719	$1,126,371	$5,931	$6,089	$158
TEXAS ELEMENTARY SCHOOL OF THE	220814	172	223	$1,196,364	$1,252,377	$11,623	$67,637	$5,362	$5,665	$303
TEXAS EMPOWERMENT ACADEMY	227805	250	385	$2,078,152	$2,159,786	$16,888	$98,522	$5,405	$5,661	$256
TEXAS PREPARATORY SCHOOL	105802	238	360	$1,945,146	$2,054,962	$16,075	$125,892	$5,405	$5,755	$350
TEXAS SERENITY ACADEMY	170801	397	615	$3,388,397	$3,591,914	$26,789	$230,306	$5,511	$5,885	$375
TEXHOMA ISD	211901	102	220	$1,382,545	$1,407,714	$6,890	$32,078	$6,286	$6,432	$146
TEXLINE ISD	056902	135	305	$1,693,827	$1,802,453	$9,120	$117,746	$5,559	$5,946	$386
THE EAST AUSTIN COLLEGE PREP A	227824	302	478	$2,517,449	$2,685,137	$20,376	$188,065	$5,265	$5,658	$393
THE LEGENDS ACADEMY	061803	64	98	$522,715	$558,240	$4,325	$39,850	$5,358	$5,767	$408
THE RHODES SCHOOL	101861	725	1,086	$5,682,550	$6,078,904	$48,975	$445,329	$5,233	$5,643	$410
THE VARNETT PUBLIC SCHOOL	101814	1,411	2,154	$11,512,027	$12,185,560	$95,295	$768,828	$5,344	$5,701	$357
THORNDALE ISD	166905	544	839	$4,806,109	$5,107,461	$36,748	$338,101	$5,729	$6,132	$403
THRALL ISD	246912	627	939	$5,081,152	$5,424,845	$42,328	$386,021	$5,408	$5,819	$411
THREE RIVERS ISD	149902	590	1,042	$6,485,361	$6,706,468	$39,856	$260,963	$6,222	$6,473	$250
THREE WAY ISD	072901	56	127	$682,015	$701,518	$3,765	$23,268	$5,388	$5,572	$184
THROCKMORTON ISD	224901	180	360	$1,953,760	$2,082,487	$12,159	$140,885	$5,421	$5,812	$391
TIDEHAVEN ISD	158902	704	1,215	$7,644,083	$7,764,232	$47,524	$167,673	$6,294	$6,432	$138
TIMPSON ISD	210905	591	957	$5,934,777	$6,036,112	$39,913	$141,248	$6,200	$6,347	$148
TIOGA ISD	091907	435	832	$4,929,783	$4,997,858	$29,385	$97,460	$5,929	$6,046	$117

Unofficial Copy Angie Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
TLC ACADEMY	226801	1,2[illegible]	1,756	$9,227,299	$9,869,874	$82,730	$725,304	$5,255	$5,668	$413
TOLAR ISD	111903	606	913	$4,865,803	$5,193,253	$40,953	$368,403	$5,327	$5,730	$403
TOM BEAN ISD	091918	714	1,106	$5,843,970	$6,225,702	$48,232	$429,963	$5,284	$5,673	$389
TOMBALL ISD	101921	11,998	14,2[illegible]	$85,812,394	$87,485,616	$810,520	$2,483,741	$6,035	$6,210	$175
TORNILLO ISD	071908	1,312	1,900	$10,626,427	$11,331,598	$88,619	$793,790	$5,592	$6,010	$418
TRANSFORMATIVE CHARTER ACADEMY	014802	53	92	$502,241	$534,030	$3,576	$35,365	$5,446	$5,829	$383
TREETOPS SCHOOL INTERNATIONAL	220801	383	489	$2,608,605	$2,764,960	$25,873	$182,228	$5,335	$5,708	$373
TRENT ISD	221905	174	287	$1,534,645	$1,626,591	$11,741	$103,687	$5,341	$5,702	$361
TRENTON ISD	074912	525	812	$4,618,803	$4,901,945	$35,465	$318,602	$5,687	$6,080	$392
TRINIDAD ISD	107907	150	271	$1,516,927	$1,614,915	$10,133	$108,122	$5,603	$6,002	$399
TRINITY BASIN PREPARATORY	057813	1,550	2,434	$13,251,794	$13,616,333	$104,706	$469,245	$5,444	$5,636	$193
TRINITY CHARTER SCHOOL	046802	300	889	$4,728,491	$4,949,226	$20,266	$241,001	$5,320	$5,591	$271
TRINITY ISD	228903	1,146	1,695	$9,023,725	$9,628,705	$77,415	$682,395	$5,323	$5,726	$403
TROUP ISD	212904	1,052	1,471	$9,123,526	$9,287,151	$71,065	$234,730	$6,203	$6,363	$160
TROY ISD	014910	1,316	1,751	$9,258,006	$9,889,110	$88,882	$719,986	$5,287	$5,699	$411
TULIA ISD	219903	1,035	1,695	$9,652,281	$10,258,389	$69,917	$676,025	$5,694	$6,093	$399
TULOSO-MIDWAY ISD	178912	3,642	4,774	$26,046,520	$27,807,646	$246,058	$2,007,184	$5,456	$5,876	$420
TURKEY-QUITAQUE ISD	096905	201	391	$2,047,176	$2,177,106	$13,578	$143,508	$5,241	$5,608	$367
TWO DIMENSIONS PREPARATORY ACA	101840	383	571	$2,989,480	$3,198,771	$25,893	$235,183	$5,233	$5,645	$412
TYLER ISD	212905	17,450	22,482	$121,185,977	$129,052,553	$1,178,789	$9,045,365	$5,390	$5,793	$402
UNION GROVE ISD	230908	730	1,068	$6,321,043	$6,504,548	$49,313	$232,818	$5,917	$6,135	$218
UNION HILL ISD	230904	275	459	$2,454,052	$2,619,636	$18,577	$184,161	$5,346	$5,747	$401
UNITED ISD	240903	41,431	56,069	$297,936,109	$314,824,634	$2,798,762	$19,687,2[illegible]	$5,314	$5,665	$351
UNIVERSAL ACADEMY	057808	2,082	2,936	$16,074,334	$16,585,556	$140,642	$651,864	$5,474	$5,696	$222
UNIVERSITY OF HOUSTON CHARTER	101807	128	177	$959,854	$992,475	$8,637	$41,257	$5,420	$5,653	$233
UNIVERSITY OF TEXAS ELEMENTARY	227819	282	426	$2,256,873	$2,386,547	$19,054	$148,728	$5,303	$5,652	$349
UNIVERSITY OF TEXAS UNIVERSITY	227806	715	1,984	$10,510,520	$11,078,970	$48,324	$616,774	$5,298	$5,609	$311
UTOPIA ISD	232904	195	366	$2,154,324	$2,194,106	$13,204	$52,987	$5,890	$6,035	$145
UVALDE CONS ISD	232903	4,267	5,897	$31,458,736	$33,473,419	$288,227	$2,302,909	$5,335	$5,725	$391
VALENTINE ISD	122902	42	227	$1,216,082	$1,259,268	$2,837	$46,023	$5,366	$5,569	$203
VALLEY MILLS ISD	018904	575	884	$4,745,817	$5,066,643	$38,843	$359,670	$5,369	$5,776	$407
VALLEY VIEW ISD (Cooke)	049903	655	1,012	$5,790,667	$6,162,450	$44,247	$416,030	$5,722	$6,134	$411
VALLEY VIEW ISD (Hidalgo)	108916	4,414	6,340	$34,301,396	$36,536,638	$298,176	$2,533,418	$5,410	$5,810	$400
VAN ALSTYNE ISD	091908	1,290	1,669	$9,501,659	$10,124,769	$87,143	$710,253	$5,693	$6,118	$426
VAN ISD	234906	2,158	2,856	$15,719,835	$16,760,672	$145,757	$1,186,593	$5,504	$5,920	$415
VAN VLECK ISD	158906	866	1,491	$8,157,495	$8,296,231	$58,500	$197,236	$5,470	$5,602	$132

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
VANGUARD ACADEMY	108808	2,500	3,960	$20,761,815	$22,151,148	$168,881	$1,558,214	$5,243	$5,637	$393
VEGA ISD	180902	335	608	$3,184,660	$3,390,378	$22,630	$228,349	$5,237	$5,612	$376
VENUS ISD	126908	1,835	2,559	$15,107,285	$16,064,765	$123,959	$1,081,440	$5,903	$6,326	$423
VERIBEST ISD	226908	228	392	$2,193,763	$2,337,104	$15,417	$158,758	$5,593	$5,997	$405
VERNON ISD	244903	2,085	2,911	$15,678,399	$16,712,782	$140,847	$1,175,230	$5,386	$5,789	$404
VICTORIA ISD	235902	13,525	17,252	$92,800,770	$98,968,200	$913,646	$7,081,076	$5,379	$5,790	$410
VICTORY PREP	101865	966	1,400	$7,401,642	$7,911,866	$65,233	$575,458	$5,288	$5,699	$411
VIDOR ISD	181907	4,635	6,261	$34,678,704	$36,953,330	$313,072	$2,587,698	$5,538	$5,952	$413
VISTA DEL FUTURO CHARTER SCHOO	071809	200	273	$1,430,712	$1,532,957	$13,510	$115,756	$5,244	$5,668	$424
VYSEHRAD ISD	143904	92	148	$916,225	$934,354	$6,237	$24,365	$6,202	$6,367	$165
WACO CHARTER SCHOOL	161801	262	415	$2,171,573	$2,320,396	$17,702	$166,525	$5,233	$5,635	$401
WACO ISD	161914	13,739	18,912	$101,737,291	$108,855,745	$928,102	$7,546,556	$5,380	$5,779	$399
WAELDER ISD	089905	265	459	$2,463,007	$2,626,743	$17,901	$181,636	$5,364	$5,759	$396
WALCOTT ISD	059902	130	244	$1,155,004	$1,177,759	$8,782	$31,577	$4,740	$4,870	$130
WALIPP-TSU PREP ACADEMY	101864	350	505	$2,640,852	$2,826,878	$23,643	$209,669	$5,233	$5,649	$415
WALL ISD	226906	1,026	1,455	$8,240,784	$8,622,646	$69,283	$451,145	$5,664	$5,974	$310
WALLER ISD	237904	5,567	7,199	$39,766,291	$42,439,626	$276,094	$3,049,430	$5,524	$5,947	$424
WALNUT BEND ISD	049908	70	124	$684,066	$711,781	$4,729	$32,444	$5,512	$5,773	$261
WALNUT SPRINGS ISD	018905	182	327	$1,570,081	$1,595,574	$12,295	$37,788	$4,796	$4,912	$115
WARREN ISD	229904	1,151	1,599	$8,548,824	$9,122,474	$77,723	$651,373	$5,348	$5,755	$407
WASKOM ISD	102903	826	1,285	$6,820,694	$7,089,283	$55,794	$324,383	$5,306	$5,558	$252
WATER VALLEY ISD	226905	265	518	$2,903,417	$3,089,656	$17,901	$204,139	$5,609	$6,004	$394
WAXAHACHIE FAITH FAMILY ACADEM	070801	594	870	$4,669,750	$4,901,885	$40,109	$272,244	$5,364	$5,677	$313
WAXAHACHIE ISD	070912	7,437	9,544	$52,241,427	$55,600,365	$502,363	$3,861,301	$5,474	$5,878	$405
WEATHERFORD ISD	184903	7,452	9,346	$55,808,227	$59,330,777	$503,374	$4,025,924	$5,971	$6,402	$431
WEBB CISD	240904	321	619	$6,847,904	$6,962,319	$21,685	$136,099	$11,069	$11,289	$220
WEIMAR ISD	045905	515	842	$4,640,394	$4,717,119	$34,789	$111,514	$5,514	$5,646	$133
WELLINGTON ISD	044902	547	1,043	$5,320,075	$5,664,546	$36,964	$381,435	$5,102	$5,468	$366
WELLMAN-UNION CONS ISD	223904	201	335	$2,134,359	$2,264,692	$13,548	$143,882	$6,365	$6,794	$429
WELLS ISD	037909	310	515	$2,944,560	$3,132,369	$20,941	$208,750	$5,718	$6,124	$405
WESLACO ISD	108913	17,000	23,687	$135,578,780	$143,971,328	$1,148,390	$9,540,938	$5,724	$6,126	$403
WEST HARDIN COUNTY CONS ISD	100908	562	909	$4,916,945	$5,244,408	$37,951	$365,414	$5,407	$5,809	$402
WEST HOUSTON CHARTER SCHOOL	101803	322	446	$2,372,082	$2,507,421	$21,766	$157,105	$5,313	$5,665	$352
WEST ISD	161916	1,370	1,852	$10,664,523	$11,327,947	$92,547	$755,971	$5,757	$6,165	$408
WEST ORANGE-COVE CISD	181906	2,063	3,040	$17,467,907	$18,513,595	$139,366	$1,185,053	$5,746	$6,136	$390
WEST OSO ISD	178915	1,940	2,889	$15,596,597	$16,643,005	$131,052	$1,177,460	$5,399	$5,807	$408

Unofficial Copy Harris Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
WEST RUSK ISD	201914	961	1,424	$8,176,246	$8,322,489	$64,919	$211,161	$5,741	$5,890	$148
WEST SABINE ISD	202905	590	962	$4,868,769	$5,184,174	$39,856	$355,261	$5,060	$5,429	$369
WESTBROOK ISD	168903	203	333	$4,561,758	$4,638,526	$13,679	$90,448	$13,686	$13,957	$271
WESTHOFF ISD	062905	65	118	$717,596	$754,722	$4,391	$41,517	$6,063	$6,413	$351
WESTLAKE ACADEMY CHARTER SCHOO	220810	678	862	$4,630,931	$4,913,033	$45,832	$327,934	$5,372	$5,752	$380
WESTPHALIA ISD	073904	143	216	$979,047	$1,044,695	$9,647	$75,294	$4,527	$4,876	$348
WESTWOOD ISD	001908	1,620	2,201	$12,445,094	$13,182,144	$109,435	$846,485	$5,653	$6,038	$385
WHARTON ISD	241904	1,950	2,793	$15,292,430	$16,305,503	$131,727	$1,144,800	$5,476	$5,886	$410
WHEELER ISD	242903	455	739	$4,357,896	$4,437,157	$30,761	$110,022	$5,899	$6,048	$149
WHITE DEER ISD	033904	368	589	$3,478,657	$3,538,696	$24,832	$84,871	$5,903	$6,047	$144
WHITE OAK ISD	092908	1,428	1,811	$9,845,444	$10,523,595	$96,445	$774,597	$5,435	$5,863	$428
WHITE SETTLEMENT ISD	220920	6,468	8,039	$43,201,244	$46,194,364	$436,946	$3,430,066	$5,374	$5,801	$427
WHITEFACE CISD	040902	240	480	$4,736,298	$4,809,975	$16,215	$89,892	$9,859	$10,046	$187
WHITEHOUSE ISD	212906	4,539	5,477	$29,392,881	$31,407,401	$306,639	$2,321,159	$5,366	$5,790	$424
WHITESBORO ISD	091909	1,420	1,922	$11,284,230	$11,999,393	$95,924	$811,087	$5,872	$6,294	$422
WHITEWRIGHT ISD	091910	728	1,093	$6,281,162	$6,678,340	$49,157	$446,335	$5,746	$6,154	$408
WHITHARRAL ISD	110908	185	301	$1,843,101	$1,875,499	$12,467	$44,865	$6,125	$6,274	$149
WHITNEY ISD	109911	1,433	1,988	$11,609,084	$12,337,203	$96,769	$824,889	$5,840	$6,255	$415
WICHITA FALLS ISD	243905	13,562	17,376	$93,150,601	$99,485,066	$916,168	$7,250,633	$5,361	$5,778	$417
WILDORADO ISD	180904	91	143	$777,017	$825,909	$6,173	$55,065	$5,428	$5,813	$385
WILLIAMS PREPARATORY	057842	2,302	3,592	$19,196,671	$20,164,067	$155,492	$1,122,888	$5,344	$5,657	$313
WILLIS ISD	170904	6,541	8,370	$46,088,646	$49,151,964	$441,877	$3,505,195	$5,507	$5,925	$419
WILLS POINT ISD	234907	2,312	3,236	$17,213,694	$18,352,174	$156,181	$1,294,661	$5,320	$5,720	$400
WILSON ISD	153907	131	258	$1,481,736	$1,575,424	$8,867	$102,555	$5,737	$6,134	$397
WIMBERLEY ISD	105905	1,910	2,440	$14,855,709	$15,136,009	$129,012	$409,312	$6,089	$6,257	$168
WINDTHORST ISD	005904	421	682	$3,944,559	$4,194,063	$28,409	$277,914	$5,785	$6,193	$408
WINFIELD ISD	225905	139	272	$1,395,487	$1,491,408	$9,390	$105,311	$5,137	$5,524	$388
WINFREE ACADEMY CHARTER SCHOOL	057828	1,223	2,015	$11,011,304	$11,475,244	$82,647	$546,588	$5,465	$5,736	$271
WINK-LOVING ISD	248902	370	656	$8,158,857	$8,310,814	$24,994	$176,951	$12,445	$12,715	$270
WINNSBORO ISD	250907	1,380	1,869	$10,819,006	$11,503,683	$93,222	$777,899	$5,790	$6,206	$416
WINONA ISD	212910	1,122	1,689	$8,948,462	$9,541,629	$75,781	$668,948	$5,299	$5,696	$396
WINTERS ISD	200904	565	1,028	$5,520,949	$5,816,861	$38,167	$334,079	$5,370	$5,695	$325
WODEN ISD	174906	737	1,163	$6,384,745	$6,794,856	$49,786	$459,897	$5,489	$5,885	$395
WOLFE CITY ISD	116909	570	916	$5,075,660	$5,397,493	$38,505	$360,338	$5,542	$5,935	$393
WOODSBORO ISD	196902	462	771	$4,216,304	$4,494,304	$31,179	$309,179	$5,471	$5,872	$401
WOODSON ISD	224902	98	235	$1,364,285	$1,452,736	$6,620	$95,070	$5,804	$6,208	$404

Unofficial Copy Travis Co. District Clerk Velva L. Price

Total M&O Revenue Comparison for Sample Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

				Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
District Name	County District Number	ADA	Current Law WADA	Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
WOODVILLE ISD	229903	1,274	1,948	$11,797,885	$11,994,612	$82,684	$279,411	$6,056	$6,199	$143
WORTHAM ISD	081905	462	751	$3,978,752	$4,246,259	$31,209	$298,716	$5,295	$5,692	$398
WYLIE ISD (Collin)	043914	13,766	16,210	$95,184,777	$101,401,849	$929,892	$7,146,964	$5,872	$6,313	$441
WYLIE ISD (Taylor)	221912	3,490	4,079	$22,233,071	$22,659,444	$235,758	$662,131	$5,451	$5,613	$162
YANTIS ISD	250905	344	565	$3,384,659	$3,443,649	$23,266	$82,256	$5,993	$6,138	$146
YES PREPARATORY PUBLIC SCHOOLS	101845	7,089	10,537	$57,793,231	$60,091,756	$478,903	$2,777,428	$5,485	$5,748	$264
YOAKUM ISD	062903	1,524	2,171	$10,703,191	$11,181,133	$102,950	$580,892	$4,931	$5,198	$268
YORKTOWN ISD	062904	460	764	$3,954,839	$4,202,100	$31,074	$278,336	$5,173	$5,537	$364
YSLETA ISD	071905	40,000	54,438	$306,088,553	$326,352,430	$2,702,095	$22,965,972	$5,623	$6,045	$422
ZAPATA COUNTY ISD	253901	3,069	4,340	$29,605,957	$30,115,385	$207,340	$716,769	$6,821	$6,986	$165
ZAVALLA ISD	003906	410	684	$3,744,235	$3,981,610	$27,696	$265,072	$5,476	$5,864	$388
ZEPHYR ISD	025906	210	360	$1,862,962	$1,981,213	$14,162	$132,414	$5,177	$5,545	$368
ZOE LEARNING ACADEMY	101850	425	658	$3,546,703	$3,736,702	$28,710	$218,769	$5,387	$5,719	$332
State Totals		4,885,099	6,493,123	$36,204,869,485	$38,155,997,280	$330,000,000	$2,281,127,795	$5,576	$5,927	$351

Unofficial Copy Harris Co. District Clerk Velva L. Price

EXHIBIT D

Unofficial copy Travis Co. District Clerk Velva L. Price

5/25/13 Austin Am.-Statesman (Pg. Unavail. Online)
2013 WLNR 12884389
Loaded Date: 05/25/2013

Unofficial copy Travis Co. District Clerk Velva L. Price

Austin American-Statesman (TX)
Copyright 2013 Austin American-Statesman

May 25, 2013

More school money, but Austin and other districts don't get much of it

Kate Alexander and Benjamin Wermund
Austin American-Statesman

May 25--Austin school leaders cannot bank on Texas legislators making the district whole after losing more than $95 million in funding over the past two years.

Nor can the Round Rock, Eanes, Lake Travis, Leander and Manor districts.

The 2014-15 state budget, which is scheduled for a final vote Saturday, includes an additional $3.4 billion in basic per-student aid for public schools over the next two years, a major leap toward restoring the $4 billion reduction enacted in 2011.

But Austin will see an increase of only about $11 million a year over the next two years -- just 23 percent of what was cut -- and will continue to face an annual funding gap of $30 million, said Nicole Conley, chief financial officer of the Austin school district.

"Unfortunately, the budget deal only provides nominal relief to AISD's funding condition," Conley said.

At the same time, Austin taxpayers will be paying more in taxes because property values are projected to rise 6 percent this year, according to the Travis Central Appraisal District. But unlike cities and counties, school districts don't benefit from rising property values; the state does. The state's funding obligations go down as local property values go up.

"Unlike many other parts of the state, the additional school taxes we pay for the next two years will mostly go to support the state Treasury, not to increase Central Texas' per-pupil spending," said Drew Scheberle, vice president of the Greater Austin Chamber of Commerce.

© 2013 Thomson Reuters. No Claim to Orig. US Gov. Works.

Even if voters elect to increase their tax rates so the schools will have more money, almost half of that money would be absorbed by the state under the share-the-wealth system commonly referred to as Robin Hood, he said.

"Although the Legislature made a small step in the right direction, there is still a lot to be addressed," Scheberle added.

In light of the recent legal judgment against the state for its school funding system, legislators are putting the additional money into the funding formula in a way that most benefits districts that are considered property-poor. Some of those districts, such as Bastrop, will be getting back everything they lost in 2011 and then some to address funding inequities that were highlighted in the recent school finance trial.

"This is a huge, huge improvement in the way that our school funding formulas work," said Senate Finance Committee Chairman Tommy Williams, R-The Woodlands, during a budget debate Wednesday night.

State District Judge John Dietz ruled in February that the state's school finance system was unconstitutional based in part on funding differences between school districts that are property-poor and their wealthier peers.

Texas public schools are paid for through a complicated mix of local property taxes and state and federal dollars. Districts earn the property-rich and property-poor distinctions based on property values within their boundaries rather than the prevailing socioeconomic status of the students. Austin, for example, is considered a property-wealthy school district, but 64 percent of its students are low-income.

Dietz's ruling is certain to be appealed to the Texas Supreme Court, and legislators have been told that reducing the inequity now strengthens the state's case.

The Fort Worth and San Antonio school districts, for example, are set to get back all the money that was cut in 2011 and 75 percent more to make up for years of getting by with less. But that doesn't mean the problem is fixed, school finance experts say.

"Is it important and a step in the right direction? Absolutely," said Ray Freeman, deputy executive director of the Equity Center, which represents property-poor school districts. "We still have many steps to go."

Calls to the Pflugerville and Bastrop school districts -- both property-poor -- weren't returned.

The additional state money narrows funding disparities among districts but doesn't eliminate them, said Lynn Moak, a school finance expert who testified during the trial. Nor does it address other issues at play in the litigation, particularly the claim that schools lack adequate resources to help students reach state standards.

"It's always been recognized that you could have equity without having an adequately funded education system," Moak said. "Our contention is you have to have both."

Unofficial copy Travis Co. District Clerk Velva L. Price

© 2013 Thomson Reuters. No Claim to Orig. US Gov. Works.

While overall per-student spending will inch up in the next two-year state budget, about half of the state's 1,021 school districts are in the same boat as Austin. Even with the new money, they will have less per-student funding in 2014-15 than they would have if the Legislature hadn't rewritten the funding formulas in 2011 to reduce the state's obligations amid a severe budget shortfall, Moak said.

Those districts are the ones that had more to spend, but they weren't using it for superfluous purposes to begin with, Moak said.

To some fiscal conservatives, all the additional money is superfluous. Despite the hue and cry, school districts adjusted to the 2011 budget cuts and have gotten along just fine with less money, said Talmadge Heflin, director of the Texas Public Policy Foundation's Center for Fiscal Policy.

"I think they were chasing myths. I think they discounted the fact that we had moved forward since the last session," Heflin said. "In some ways, it was the legislators trying to appease their consciences."

___

(c)2013 Austin American-Statesman, Texas

Visit Austin American-Statesman, Texas at www.statesman.com

Distributed by MCT Information Services

--- INDEX REFERENCES ---

NEWS SUBJECT: (Local Taxing Authorities (1LO66); Education (1ED85); Economic Policy & Policymakers (1EC69); Public Finance (1PU60); Economics & Trade (1EC26); Taxation (1TA10))

INDUSTRY: (Accounting, Consulting & Legal Services (1AC73))

REGION: (USA (1US73); North America (1NO39); U.S. Southwest Region (1SO89); Texas (1TE14); Americas (1AM92))

Language: EN

OTHER INDEXING: (Lynn Moak; Tommy Williams; Talmadge Heflin; Drew Scheberle; John Dietz; Nicole Conley; Ray Freeman)

Word Count: 886
5/25/13 AUSTINAMS (No Page)

Unofficial copy Travis Co. District Clerk Velva L. Price

© 2013 Thomson Reuters. No Claim to Orig. US Gov. Works.

END OF DOCUMENT

Unofficial copy Travis Co. District Clerk Velva L. Price

© 2013 Thomson Reuters. No Claim to Orig. US Gov. Works.

EXHIBIT E

Unofficial copy Travis Co. District Clerk Velva L. Price

news
The Dallas Morning News

Dallas-area schools' funding still lags in proposed Texas budget

21 14 0 Share 0 8 AA

By TERRENCE STUTZ
Austin Bureau
tstutz@dallasnews.com
Published: 24 May 2013 11:20 PM
Updated: 24 May 2013 11:28 PM

AUSTIN — Several Dallas-area school districts will still be in the red — compared with where they were two years ago — under a school funding increase the Legislature is set to approve this weekend.

The Dallas school district, which saw its funding per student drop 8.6 percent over the past two years, will see a boost of just 3.4 percent next year under the funding plan lawmakers crafted. Dallas will get $234 per student less than in the 2010-11 school year, before the cuts began.

More than half of two dozen districts in the Dallas area will be getting less per student next year than in 2010-11, according to figures compiled by the Legislative Budget Board.

The Plano district did even worse than Dallas, with its funding slated to go up only 2.5 percent after it suffered an 8.8 percent reduction two years ago.

Statewide, the new funding plan represents an increase per pupil of just more than $100 — about 2 percent — from 2010-11. In the spring of 2011, the Legislature enacted an unprecedented public school cut to help offset a massive shortfall in state revenue without raising taxes.

The funding decisions could be crucial in the court battle over the state's support for schools. Republican lawmakers contend their proposed $3.4 billion increase over the next two years should provide significant relief and improve the state's position. Democrats, while praising the GOP majority for working to put back most of what was cut, say the new money won't come close to getting the state off the hook.

"Some districts will be back whole" from two years ago, said Sen. Dan Patrick, the Houston Republican who chairs the Senate Education Committee. "Some may be a little ahead, and some are still getting less. But more of the money is going to school districts at the bottom [of funding levels] and will bring them up to districts who have had more money in the past."

State District Judge John Dietz ruled in February that the current finance system is not delivering enough money for schools to do their job. He said the state's distribution of the money is unfair and unconstitutional.

Dietz has yet to issue his final order in the case, as he waited to see how lawmakers would respond in their current session.

The question now is whether the judge will be sufficiently impressed by the Legislature's new appropriation for education to revise his final ruling. The case, brought by more than 600 school districts that sued the state, including dozens from North Texas, is certain to be decided by the Texas Supreme Court either way.

Sen. Royce West, D-Dallas, said the state is still in legal trouble.

"There are still many issues the state has not dealt with, like providing enough money for low-achieving students who need remediation," he said. "This is not the end of the dispute over school funding by any means."

Districts on the short end of the new proposal have indicated that the funding boost, while welcome, is far from sufficient. Plano superintendent Richard Matkin said the deal would mean getting back about 35 percent of what was lost in the 2011 cuts.

The district lost $59 million last session, which led to the layoffs of about 300 staffers, most teachers.

"We are pleased they got a finance bill done and that they are putting money back in," Matkin said. "But I'm disappointed that districts like ours do not get back anywhere near what was lost."

Patrick said he is optimistic that the Legislature's other education moves will help ease the pressure on districts. Among them are legislation that will reduce the amount of student testing in schools.

"With the combination of a reduction in STAAR testing and an infusion of cash into our public schools, I am hopeful that the judge will revisit the issue," Patrick said. "Beyond that, the state may want to ask the judge to reopen the case" for additional evidence.

Unofficial copy Travis Co. District Clerk Velva L. Price

Sen. Bob Deuell, R-Greenville, pointed out that a major issue in the school finance case is the large funding gaps among districts. Under legislation now before the House and Senate, the bulk of money will go to districts that have been getting less for their students for several years.

"This certainly addresses the issue of equity," Deuell said. "Of course, it is up to the judge, but what we are doing will have some impact in the case."

Public education groups also noted that the $3.4 billion in new money over the next two years is still $2 billion less than lawmakers cut from public school funding in 2011. The $5.4 billion in reductions dropped Texas to 49th among the states and the District of Columbia in per-pupil spending in the current school year.

Staff writer Eva-Marie Ayala in Dallas contributed to this report.

Follow Terrence Stutz on Twitter at @t_stutz.

How Dallas-area districts would fare

Lawmakers have restored billions of dollars in cuts to school funding, but many local districts would still be playing catch-up under the budget nearing approval in the Legislature. Here's how selected North Texas districts' per-pupil funding in the budget proposed for next school year compares to with the 2010-11 school year, the last before major budget cuts took effect:

DISTRICT	2010-11 per-pupil funding	2013-14 funding
Allen	$5,784	$6,232
Arlington	$5,314	$5,731
Carrollton-Farmers Branch	$5,927	$5,749
Cedar Hill	$5,458	$5,667
Coppell	$6,605	$6,360
Dallas	$5,319	$5,585
DeSoto	$5,300	$5,646
Duncanville	$5,346	$5,716
Fort Worth	$5,388	$5,709
Frisco	$6,388	$6,244
Garland	$5,409	$5,714
Grand Prairie	$5,317	$5,671
Grapevine-Colleyville	$6,058	$5,909
Highland Park	$6,655	$6,505
Hurst-Euless-Bedford	$5,806	$5,706
Irving	$5,313	$5,658
Lancaster	$5,476	$5,638
Lewisville	$6,103	$5,798
McKinney	$6,092	$5,767
Mesquite	$5,336	$5,656
Plano	$6,070	$5,787

Unofficial copy Travis Co. District Clerk Velva L. Price

Richardson	$5,632	$5,526
Rockwall	$6,375	$6,045
Sunnyvale	$6,644	$6,310
Statewide	**$5,705**	**$5,809**
SOURCE: Legislative Budget Board		

Did you see something wrong in this story, or something missing? Let us know.

Dallas ISD trustee: District needs 'to do a better job of selecting people'

Website calling for removal of highway between downtown, Deep Ellum launches

Michael Jordan's advice to Cowboys' Dez Bryant: 'Stay out of trouble'

Rick's Chophouse chef Tim Bevins makes move to the Front Room

Comments

To post a comment, log into your chosen social network and then add your comment below. Your comments are subject to our Terms of Service and the privacy policy and terms of service of your social network. If you do not want to comment with a social network, please consider writing a letter to the editor.

Login to post a comment

Login

Post

8 Comments

RSS | Subscribe

Feth312 3 days ago

Yes save the schools, AXE the Teachers UNION!

Reply 0 0

Sonny Ward 3 days ago

gosh Chris, you can't read either.

Reply 0 0

Chris DeMetsenaere 3 days ago

Whatever happened to the Rainy Day fund? Wasn't that money supposed to be earmarked for education? We are still reeling from the devastating effects of the loss of $5.4 billion for education in 2011. Our public school students are not second class citizens.

Despite an $8.8 billion budget surplus, the legislature refuses to fully restore funds for education cuts made in 2011. According to the Center for Public Policy Priorities, the $9,435 spent per student in the House budget is still $761 less than the amount spent in 2008. Why are we planning to allocate more money to water and transportation than to education?

I am 30-year veteran teacher in DISD, and I am eligible to retire. Upon examining my highest paid years of service, upon which my retirement is based, I was shocked and saddened to realize that the year of my highest salary was 2006-2007. I have lost longevity pay and 62% of my bilingual stipend while my salary has not budged, but my health insurance premiums have continued to climb. I love teaching, but, especially this year with the addition of the 45 minutes (equaling 17 days) without compensation, I am feeling more and more like an indentured servant. The attitude that we are just supposed to keep "going the extra mile" for our students has included 2 nights of (mandatory) parent conferences, and no paid time to set up our classrooms. The sad thing is that because Texas is a "right to work" state, we can't strike. Teachers basically have no voice when policies are suddenly changed. (The latest one is that we are basically unable to retain anyone this year). Social promotion + loss of so many good teachers is going to reflect very poorly on Mike Miles next year, when we can expect DISD's already dismal test scores next year to plummet even further. Maybe that will be where the buck stops, and we are finally able to be rid of him.

Reply 1 reply 3 0

Beth 7 hours ago

Unofficial copy Travis Co. District Clerk Velva L. Price

can you explain the no retention policy? a friend's daughter has been recommended to repeat her grade so I know some schools are holding back some students.

Reply 0 0

Sonny Ward 3 days ago

Got a flash for you Cubie!! Dallas schools would still produce graduates who are not college or productive worthy if 1.8B dollars were thrown at DISD only. It's the culture that permeates the whole system. Not pretty

Reply 0 1

Cubie Ward 3 days ago

The governor still wants to reduce taxes by 1.8B dollars while our public schools are 2B dollars underfunded. What is wrong with this thinking or is he so set of being the governor who decreased taxes thinking that might get him into the White House? Dallas schools still probduce a vast majority of graduates who are not college ready, as do many other school districts, so the governor Ricke wants to cut taxes shile graduating underperforming graduates. This is nothing more than putting his politic ahead of our public schools...

Reply 1 0

Sonny Ward 3 days ago

The Public school system is broken and corrupt. It is the culture of administrators (superintendents, coaches, menial administrators) that must change. Education is secondary to staff building, athletics, football stadiums. Most If not all districts have significantly overbuilt burying budgets in the process? The culture of corruption must be changed. This can be accomplished by schoolboards taking authority away from administrators and creating a culture of academics. Athletics needs to be diminished, sorry mommy daddy they only need you until the next bond election. Time for districts to take inventory of all your outstanding bonds, they are after all a LOAN that has to be repaid. An education is what you send your children to for period.

Inventory you athletic department you may be surprised at the waste.
Rise up and cause a culture change in your school district, fire the schoolboard that bows to superintendent. Return to the business of educating children, the State can't do it for you.

Reply 1 0

Bill Betzen 3 days ago

Our public schools are being assaulted from many directions. The civil rights battles of 1950's and 1960's continue in many different forms.

Here in DISD the more urgent battle is a DISD Board that did not do their homework before hiring a superintendent who in his previous district had created such a negative and hostile school environment that the number of 9th graders missing by 12th grade exploded over 500%!

Parents were pulling their children out of the Harrison District high schools in record numbers before he left, and many in Colorado Springs celebrated. Over 740 students were missing from Harrison high schools by the time he moved to Dallas.

We must ask Mr. Miles: "Why did Harrison 2 District high school enrollment drop 26% before you left?"

See more details athttp://schoolarchiveproject.blogspot.com/2013/05/damage-by-mike-miles-in--colorado.html

Reply 2 0

Sponsored Results

New Rule in TEXAS:
(MAY 2013): If You Pay For Car Insurance
www.ConsumerFinanceDaily.com

Find the Car You Want
Choose a Car from Millions of Listings -
AutoTrader.com

Diabetes Cure?
(Video) Man uncovers scientific research
DisarmDiabetes.com

Mortgage Rates Hit 2.50%
White House Program Cuts Up to $1k off
www.SeeRefinanceRates.com

Unofficial copy Travis Co. District Clerk Velva L. Price