



The State of Texas

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February 11, 2010

The Honorable Rick Perry, Governor  
Legislative Budget Board  
Senate Finance Committee  
House Committee on Appropriations

In keeping with the policy implemented on January 15, 2010, we plan to reduce our overall budget by 5 percent.

Article X of the General Appropriations Act is the appropriation for the State Senate, the Texas House of Representatives, and all other legislative agencies. This letter is intended to transmit the 5 percent savings as a unified plan for all Article X agencies.

2010-11 Biennial Appropriation	\$271,570,850
5 Percent Reduction	\$ 13,578,543

Legislative agencies will be responsible for achieving this reduction through a number of approaches including, but not limited to, eliminating planned capital purchases, merit raises, lease contract re-negotiations, reduction of operating expenses, and lapsing unexpended balances.

We will continue to operate in the most efficient manner possible and continue to look for additional savings.

Sincerely,

David Dewhurst  
Lieutenant Governor

  
Joe Straus  
Speaker of the House

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LEGISLATIVE BUDGET BOARD