

ARTICLE X
THE LEGISLATURE

Section 1. The several sums of money herein specified, or so much thereby as may be necessary, are appropriated out of any funds in the State Treasury not otherwise appropriated, or out of special funds as indicated, for the support, maintenance, or improvement of the designated legislative agencies.

SENATE

| | For the Years Ending August 31, 1996 | August 31, 1997 |
|---|--|----------------------|
| Out of the General Revenue Fund: | | |
| 1. Senate | \$ 23,640,669 | \$ 23,839,958 |
| Grand Total, SENATE | \$ 23,640,669 | \$ 23,839,958 |

1. **Purposes for Which Appropriations May Be Expended.** Funds appropriated to the Senate may be expended for constitutionally authorized annual salaries for Members of the Senate and the Lieutenant Governor, per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, films, membership dues in any national or regional organization of legislative leaders, capital outlay, building repair and remodeling and other expenses of the Senate including interim expenses of the Seventy-fourth and Seventy-fifth Legislatures as may be authorized by law or by resolution.

2. **Unexpended Balances.** Any unexpended balances as of August 31, 1995, in the appropriations made by the Legislature to the Senate are hereby reappropriated to the Senate for the same purposes for the biennium beginning September 1, 1995.

HOUSE OF REPRESENTATIVES

| | For the Years Ending August 31, 1996 | August 31, 1997 |
|--|--|----------------------|
| Out of the General Revenue Fund: | | |
| 1. House of Representatives | \$ 25,370,710 | \$ 26,339,194 |
| Grand Total, HOUSE OF REPRESENTATIVES | \$ 25,370,710 | \$ 26,339,194 |

HOUSE OF REPRESENTATIVES
(Continued)

1. **Purposes For Which Appropriations May Be Expended.** Funds appropriated to the House of Representatives may be expended for Constitutionally authorized annual salaries for Members of the House of Representatives, per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, films, membership dues in the National Conference of State Legislatures and in any national or regional organization of legislative leaders, capital outlay, building repair and remodeling, and other expenses for the House of Representatives, including interim expenses of the Seventy-fourth and Seventy-fifth Legislatures as may be authorized by law or resolution.
2. **Appropriation of Fees: Rental Space in Capitol Building.** The House of Representatives shall charge a reasonable fee for rental of space within the State Capitol Building under its control and authority. Any fees so collected are hereby appropriated for use by the House during the biennium covered by this Act.
3. **Unexpended Balances.** Any unexpended balances as of August 31, 1995, in the appropriations made by the Legislature to the House of Representatives are hereby reappropriated to the House of Representatives for the same purposes for the biennium beginning September 1, 1995.
4. **Transfer Authority.** Transfers in an amount determined by the Speaker of the House may be made from these balances for the purpose of funding Senate Bill No. 54, Acts of the Sixty-fifth Legislature, Regular Session.
5. **Unexpended Balances: Senate and House of Representatives.** Any unexpended balances as of August 31, 1996 in the appropriations made hereinabove to the Senate and the House of Representatives are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1996.
6. **Transfer and Appropriation to Legislative Budget Board Account.** Out of the appropriations made in this Article for the Senate or the House of Representatives, there may be transferred, upon the written approval of the Lieutenant Governor or the Speaker of the House, to an appropriations account for the Legislative Budget Board such sums as may be deemed necessary but not to exceed an aggregate of \$4,299,970 for the fiscal year beginning September 1, 1995 and \$4,299,970 for the fiscal year beginning September 1, 1996, for maintaining the operations of said Legislative Budget Board. In addition to amounts identified elsewhere in this provision, there is hereby appropriated to the Legislative Budget Board out of the General Revenue Fund a total of \$2,830,000 for the 1996-97 biennium in lieu of prior and other interagency transfers, including: \$300,000 in each fiscal year from the Texas Education Agency for school finance modeling, \$250,000 in each fiscal year from the Texas Education Agency for the Educational Economic Policy Center, \$340,000 in each fiscal year from the Texas Department of Human Services for the Federal Funds Analysis Unit, and \$525,000 in each fiscal year for other necessary expenses in carrying out the provisions of Chapter 322, Government Code.

Such sums as may be transferred to an account for the Legislative Budget Board shall be budgeted by said board pursuant to Chapter 322, Government Code, and any amendments thereto including the payment of travel expenses and registration fees incurred by Budget Board members or members of its staff in attending meetings on problems of federal-state relations, interstate problems, problems affecting state or local governments, and meetings sponsored by the Council of State Governments or any of its affiliated organizations, and contributions incident to membership in national or regional organizations of state governments.

HOUSE OF REPRESENTATIVES
(Continued)

7. Unexpended Balances: Legislative Budget Board.

- a. Any unexpended balances as of August 31, 1995, in the appropriations made to the Legislative Budget Board for fiscal year 1995, are hereby reappropriated to the Legislative Budget Board for the biennium beginning September 1, 1995.
- b. Any unexpended balances as of August 31, 1996, in the appropriations made hereinabove to the Legislative Budget Board are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1996.

8. Transfer to Sunset Advisory Commission Account and Unexpended Balances.

- a. Out of the appropriations made in this Article for the Senate or the House of Representatives, there may be transferred upon the written approval of the Lieutenant Governor or the Speaker of the House, to an appropriations account for the Sunset Advisory Commission such sums as may be deemed necessary but not to exceed an aggregate of \$1,068,945 for the fiscal year beginning September 1, 1995, and \$1,054,846 for the fiscal year beginning September 1, 1996, for maintaining the operations of the commission. Any unexpended balances as of August 31, 1996, in the appropriations made hereinabove to the Sunset Advisory Commission are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1996.
- b. Any unexpended balances as of August 31, 1995, in the appropriations made to the Sunset Advisory Commission for fiscal year 1995, are hereby reappropriated to the Sunset Advisory Commission for the biennium beginning September 1, 1995.

LEGISLATIVE COUNCIL

| | For the Years Ending | |
|---|----------------------|----------------------|
| | August 31, 1996 | August 31, 1997 |
| Out of the General Revenue Fund: | | |
| 1. Legislative Council | \$ 30,555,055 | \$ 27,674,533 |
| Grand Total, LEGISLATIVE COUNCIL | \$ 30,555,055 | \$ 27,674,533 |

- 1. **Purposes for Which Appropriations May Be Expended.** Funds appropriated to the Legislative Council may be expended for payment of salaries and other necessary expenses in carrying out the provisions of Chapter 324, Acts, Fifty-first Legislature, Regular Session, 1949 (Senate Bill No. 316), and Chapter 448, Acts, Fifty-eighth Legislature, Regular Session, 1963 (Senate Bill No. 367), and of the operation of the data processing division and for expenses and registration fees of members of the Council or of members of its staff and advisory committees in attending any meetings on problems of Federal-State relations, interstate relations, problems affecting state or local governments, or meetings sponsored by

LEGISLATIVE COUNCIL
(Continued)

the Council of State Governments; and for computer programs to assist in carrying out the statutory revision program (Chapter 448, Acts of the Fifty-eighth Legislature, 1963); completing updating, maintaining the statutory information retrieval program; and to provide data processing services to aid members and committees in accomplishing their legislative duties (Chapter 126, Acts of the Sixty-eighth Legislature, 1983). Out of funds appropriated above \$1,000,000 annually shall be transferred each to the Senate and House of Representatives for printing costs and \$50,000 each shall be transferred annually for moving expenses and the actual cost of legislative per diems of Members for Called Sessions of the 74th and 75th Legislature shall be transferred quarterly.

2. **Unexpended Balances.** Any unexpended balances as of August 31, 1995 in amounts previously appropriated to the Legislative Council are hereby reappropriated to the council for the biennium beginning September 1, 1995 for the purposes stated in rider provision 1 of the preceding appropriation to the council.

Any unexpended balances in the appropriations account of the Legislative Council as of August 31, 1996 are hereby reappropriated to the Legislative Council for the fiscal year beginning September 1, 1996.

3. **Appropriation of Fees: Charges for Information Services.** In addition to other amounts appropriated, there is appropriated to the Legislative Council for the fiscal years beginning September 1, 1995 and September 1, 1996 any amounts received as charges under Section 323.014(c), Government Code.

COMMISSION ON UNIFORM STATE LAWS

| | For the Years Ending | |
|--|----------------------|--------------------|
| | August 31, 1996 | August 31, 1997 |
| Out of the General Revenue Fund: | | |
| 1. Commission on Uniform State Laws | \$ 81,740 | \$ 81,741 |
| Grand Total, COMMISSION ON UNIFORM STATE LAWS | \$ 81,740 | \$ 81,741 |

1. **Purposes for Which Appropriations May Be Expended.** Funds appropriated to the Commission on Uniform State Laws may be expended for payment of the contribution by the State of Texas to the National Conference of Commissioners on Uniform State Laws and for payment of other necessary expenses of the commission in carrying out provisions of Chapter 415, Acts, Fifty-second Legislature, Regular Session, 1951, as amended by Chapter 735, Acts, Sixty-fifth Legislature, Regular Session, 1977, including the printing of the commission's report and travel expenses of members of the commission to attend annual meeting of the National Conference of Commissioner's on Uniform State Laws and travel to the state capitol on commission business.

COMMISSION ON UNIFORM STATE LAWS
(Continued)

2. **Unexpended Balances.** Any unexpended balances as of August 31, 1995 in the general appropriations made for the Commission on Uniform State Laws are hereby reappropriated to the Commission on Uniform State Laws for the same purposes for the biennium beginning September 1, 1995.

Any unexpended balances in the appropriations of the Commission on Uniform State Laws as of August 31, 1996 are hereby reappropriated to the Commission on Uniform State Laws for the fiscal year beginning September 1, 1996.

STATE AUDITOR'S OFFICE

| | For the Years Ending | |
|--|----------------------|----------------------|
| | August 31, 1996 | August 31, 1997 |
| 1. State Auditor | | |
| a. State Auditor | | |
| (1) State Auditor | \$ 12,220,906 | \$ 12,220,906 |
| Grand Total, STATE AUDITOR'S OFFICE | <u>\$ 12,220,906</u> | <u>\$ 12,220,906</u> |
| Method of Financing: | | |
| General Revenue Fund | \$ 11,220,906 | \$ 11,220,906 |
| Other Special State Funds | <u>1,000,000</u> | <u>1,000,000</u> |
| Total, Method of Financing | <u>\$ 12,220,906</u> | <u>\$ 12,220,906</u> |

1. **Legislative Audit Committee Direction.** The sums appropriated for the State Auditor's Office are to be expended under the direction and subject to the control of the Legislative Audit Committee in furtherance of the functions assigned by statute to the department.
2. **Fund Transfers for Reimbursement of Services.** In order that the General Revenue Fund may be reimbursed for the expenses of services performed for state agencies, departments, commissions, boards or divisions supported from funds other than the General Revenue Fund, it is hereby provided that the State Auditor may request the Comptroller to make transfers from unappropriated balances of such other funds to the General Revenue Fund. It is further provided that transfers may be requested from federal grant funds on deposit within special appropriations maintained by the state agencies, departments, commissions, boards or divisions in the General Revenue Fund. The amounts so requested for all transfers are to be based on actual costs of such services, and transfer of the requested amounts shall be made by the Comptroller with the approval of the Legislative Audit Committee.

Where work is performed for state agencies, departments, commissions, boards or divisions that do not carry their funds in the State Treasury, it is hereby provided that reimbursement shall be made out of such funds to the General Revenue Fund for actual cost of such work, and billings therefor shall be made by the State Auditor with the approval of the Legislative Audit Committee.

STATE AUDITOR'S OFFICE
(Continued)

3. **Appropriation of Reimbursements for Audit Activities.** Reimbursements received for work performed in fulfillment of federal audit requirements are hereby reappropriated to the State Auditor's Office.

Reimbursements for costs incurred for work performed in auditing or oversight type reviews, as directed by the Legislature, of entities other than those defined as state departments and institutions of higher education, are hereby appropriated to the State Auditor's Office. (Examples of this type of work include reviews of river authorities, special districts, regional or metropolitan transit authorities, or other political subdivisions created by acts of the Legislature.)

4. **Unexpended Balances.** Any unexpended balance as of August 31, 1995, in amounts previously appropriated to the State Auditor from the General Revenue Fund is hereby reappropriated to the State Auditor for the same purposes for the biennium beginning September 1, 1995.

Any unexpended balance remaining in the appropriations of the State Auditor as of August 31, 1996, is hereby reappropriated to the State Auditor for the same purposes for the fiscal year beginning September 1, 1996.

5. **Notification of State Auditor Reports.** The State Auditor shall provide copies of audit reports to the respective affected agencies and to the Legislative Audit Committee prior to public release of any audit or audit information.

LEGISLATIVE REFERENCE LIBRARY

| | For the Years Ending | |
|---|----------------------|---------------------|
| | August 31, 1996 | August 31, 1997 |
| Out of the General Revenue Fund: | | |
| 1. Legislative Reference Library | \$ 820,837 | \$ 1,070,584 |
| Grand Total, LEGISLATIVE REFERENCE LIBRARY | \$ 820,837 | \$ 1,070,584 |

1. **Purposes for Which Appropriations May Be Expended.** Funds appropriated to the Legislative Reference Library may be expended for library administration and services, for salaries and wages, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, books and periodicals, and other necessary expenses to be expended under the direction of the Legislative Library Board.
2. **Unexpended Balances.** Any unexpended balances as of August 31, 1995, in the general appropriations made to the Legislative Reference Library are hereby reappropriated for the biennium beginning September 1, 1995.

LEGISLATIVE REFERENCE LIBRARY
(Continued)

Any unexpended balances as of August 31, 1996, in the appropriations made hereinabove to the Legislative Reference Library are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1996.

Sec. 2. (a) A provision of the General Provisions of this Act that restricts or limits the use or transfer of appropriated funds, or that imposes a duty or places a limitation or condition precedent on a state agency, applies to entities and appropriations under this Article only to the extent that the provision by its terms specifically and expressly applies to those entities or appropriations. A general reference to "funds appropriated by this Act" or similar words is not specific and express application for purposes of this section.

(b) Amounts appropriated under this Article may be transferred among entities covered by this Article in accordance with Chapter 326, Government Code.

Retirement and Group Insurance

| | For the Years Ending | |
|--|----------------------|----------------------|
| | August 31, 1996 | August 31, 1997 |
| General Revenue Fund, estimated | | |
| A. Goal: EMPLOYEES RETIREMENT SYSTEM | | |
| A.1.1. Strategy: RETIREMENT CONTRIBUTIONS Provide an actuarially sound level of funding as defined by state law; estimated | \$ 3,645,990 | \$ 3,755,369 |
| A.1.2. Strategy: GROUP INSURANCE Provide a basic health care and life insurance program for general state employees; estimated | <u>\$ 6,929,023</u> | <u>\$ 6,975,787</u> |
| Total, Goal A: EMPLOYEES RETIREMENT SYSTEM | <u>\$ 10,575,013</u> | <u>\$ 10,731,156</u> |
| Grand Total, RETIREMENT AND GROUP INSURANCE | <u>\$ 10,575,013</u> | <u>\$ 10,731,156</u> |

Social Security

| | For the Years Ending | |
|---|----------------------|---------------------|
| | August 31, 1996 | August 31, 1997 |
| General Revenue Fund, estimated | | |
| A. Goal: COMPTROLLER - SOCIAL SECURITY | | |
| A.1.1. Strategy: STATE MATCH -- EMPLOYER Provide an employer match for Social Security contributions; estimated | \$ 4,604,722 | \$ 4,742,864 |
| A.1.2. Strategy: STATE MATCH -- EMPLOYEE Provide the state's contribution for the employee's share for Social Security; estimated | <u>\$ 1,921,239</u> | <u>\$ 1,921,239</u> |
| Total, Goal A: COMPTROLLER - SOCIAL SECURITY | <u>\$ 6,525,961</u> | <u>\$ 6,664,103</u> |
| Grand Total, SOCIAL SECURITY | <u>\$ 6,525,961</u> | <u>\$ 6,664,103</u> |

**RECAPITULATION - ARTICLE X
THE LEGISLATURE
(General Revenue)**

| | For the Years Ending | |
|------------------------------------|----------------------|--------------------|
| | August 31, 1996 | August 31, 1997 |
| Senate | \$ 23,640,669 | \$ 23,839,958 |
| House of Representatives | 25,370,710 | 26,339,194 |
| Legislative Budget Board | 1,415,000 | 1,415,000 |
| Legislative Council | 30,555,055 | 27,674,533 |
| Uniform State Laws, Commission on | 81,740 | 81,741 |
| State Auditor's Office | 11,220,906 | 11,220,906 |
| Legislative Reference Library | 820,837 | 1,070,584 |
| Subtotal, Legislature | \$ 93,104,917 | \$ 91,641,916 |
| Retirement and Group Insurance | 10,575,013 | 10,731,156 |
| Social Security | 6,525,961 | 6,664,103 |
| Subtotal, Employee Benefits | \$ 17,100,974 | \$ 17,395,259 |
| TOTAL, ARTICLE X - The Legislature | \$ 110,205,891 | \$ 109,037,175 |

**RECAPITULATION - ARTICLE X
THE LEGISLATURE
(Other Funds)**

| | For the Years Ending | |
|---|----------------------|---------------------|
| | August 31, 1996 | August 31, 1997 |
| Senate | \$ | \$ |
| House of Representatives | | |
| Legislative Budget Board | | |
| Legislative Council | | |
| Uniform State Laws, Commission on | | |
| State Auditor's Office | 1,000,000 | 1,000,000 |
| Legislative Reference Library | | |
| Subtotal, Legislature | \$ 1,000,000 | \$ 1,000,000 |
| Retirement and Group Insurance | | |
| Social Security | | |
| Subtotal, Employee Benefits | \$ | \$ |
| TOTAL, ARTICLE X - The Legislature | \$ 1,000,000 | \$ 1,000,000 |

**RECAPITULATION - ARTICLE X
THE LEGISLATURE
(All Funds)**

| | For the Years Ending | |
|------------------------------------|----------------------|--------------------|
| | August 31, 1996 | August 31, 1997 |
| Senate | \$ 23,640,669 | \$ 23,839,958 |
| House of Representatives | 25,370,710 | 26,339,194 |
| Legislative Budget Board | 1,415,000 | 1,415,000 |
| Legislative Council | 30,555,055 | 27,674,533 |
| Uniform State Laws, Commission on | 81,740 | 81,741 |
| State Auditor's Office | 12,220,906 | 12,220,906 |
| Legislative Reference Library | 820,837 | 1,070,584 |
| Subtotal, Legislature | \$ 94,104,917 | \$ 92,641,916 |
| Retirement and Group Insurance | 10,575,013 | 10,731,156 |
| Social Security | 6,525,961 | 6,664,103 |
| Subtotal, Employee Benefits | \$ 17,100,974 | \$ 17,395,259 |
| TOTAL, ARTICLE X - The Legislature | \$ 111,205,891 | \$ 110,037,175 |