H.B. NO. 1

GENERAL APPROPRIATIONS BILL

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RECAPITULATION - ALL ARTICLES
(General Revenue)

	For the Years Ending August 31, 1996	For the Years Ending August 31, 1997
ARTICLE I - General Government	$ 467,686,539	$ 381,752,761
ARTICLE II - Health and Human Services	5,072,284,838	5,309,327,273
ARTICLE III - Agencies of Education	13,201,911,159	13,419,936,793
ARTICLE IV - The Judiciary	107,178,795	106,182,466
ARTICLE V - Public Safety and Criminal Justice	2,744,704,925	2,833,387,858
ARTICLE VI - Natural Resources	177,683,081	165,579,692
ARTICLE VII - Business and Economic Development	48,090,342	31,068,084
ARTICLE VIII - Regulatory	86,823,234	84,913,687
ARTICLE IX - General Provisions	-176,666,184	-195,026,460
ARTICLE X - The Legislature	110,205,891	109,037,175
TOTAL, ALL ARTICLES	$ 21,839,902,620	$ 22,246,159,329

RECAPITULATION - ALL ARTICLES
(General Revenue - Consolidated)

ARTICLE I - General Government	$ 129,402,116	$ 121,402,779
ARTICLE II - Health and Human Services	137,710,742	114,702,183
ARTICLE III - Agencies of Education	17,161,552	17,088,808
ARTICLE IV - The Judiciary	828,010	828,010
ARTICLE V - Public Safety and Criminal Justice	43,923,973	46,323,536
ARTICLE VI - Natural Resources	67,872,000	40,995,494
ARTICLE VII - Business and Economic Development	42,486,479	16,837,395
ARTICLE VIII - Regulatory	106,523,103	106,234,759
ARTICLE IX - General Provisions	-165,000	-1,467,000
ARTICLE X - The Legislature		
TOTAL, ALL ARTICLES	$ 545,742,975	$ 462,945,964

RECAPITULATION - ALL ARTICLES
(Federal Funds)

ARTICLE I - General Government	$ 162,122,217	$ 172,484,284
ARTICLE II - Health and Human Services	7,569,041,112	7,947,749,765
ARTICLE III - Agencies of Education	1,599,185,720	1,609,570,764
ARTICLE IV - The Judiciary		
ARTICLE V - Public Safety and Criminal Justice	43,551,586	29,837,978
ARTICLE VI - Natural Resources	130,222,395	135,808,094
ARTICLE VII - Business and Economic Development	1,997,657,872	1,978,217,009
ARTICLE VIII - Regulatory	2,143,589	2,148,511
ARTICLE IX - General Provisions		
ARTICLE X - The Legislature		
TOTAL, ALL ARTICLES	$ 11,503,924,491	$ 11,875,816,405

RECAPITULATION - ALL ARTICLES
(Other Funds)

	For the Years Ending August 31, 1996	For the Years Ending August 31, 1997
ARTICLE I - General Government	$ 233,282,225	$ 155,530,826
ARTICLE II - Health and Human Services	152,902,401	118,632,263
ARTICLE III - Agencies of Education	1,857,877,116	1,870,217,102
ARTICLE IV - The Judiciary	20,997,044	21,042,423
ARTICLE V - Public Safety and Criminal Justice	539,374,910	644,520,682
ARTICLE VI - Natural Resources	509,048,390	508,874,019
ARTICLE VII - Business and Economic Development	2,338,366,791	2,340,345,784
ARTICLE VIII - Regulatory	14,035,849	13,852,109
ARTICLE IX - General Provisions	53,831,000	-6,828,000
ARTICLE X - The Legislature	1,000,000	1,000,000
TOTAL, ALL ARTICLES	$ 5,720,715,726	$ 5,667,187,208

RECAPITULATION - ALL ARTICLES
(All Funds)

ARTICLE I - General Government	$ 992,493,097	$ 831,170,650
ARTICLE II - Health and Human Services	12,931,939,093	13,490,411,484
ARTICLE III - Agencies of Education	16,676,135,547	16,916,813,467
ARTICLE IV - The Judiciary	129,003,849	128,052,899
ARTICLE V - Public Safety and Criminal Justice	3,371,555,394	3,554,070,054
ARTICLE VI - Natural Resources	884,825,866	851,257,299
ARTICLE VII - Business and Economic Development	4,426,601,484	4,366,468,272
ARTICLE VIII - Regulatory	209,525,775	207,149,066
ARTICLE IX - General Provisions	-123,000,184	-203,321,460
ARTICLE X - The Legislature	111,205,891	110,037,175
TOTAL, ALL ARTICLES	$ 39,610,285,812	$ 40,252,108,906
Number of Positions (FTE)	232,582.5	231,332.0